**NOTICE** Capital Outlay and Warrant Articles will be considered at a future meeting. The date will be announced.

## Town of Rye Board of Selectmen Notice of Meeting/ Budget Work Session 2020 BUDGETS FRIDAY, NOVEMBER 1, 2019 - 8:00 A.M. TO 3:00 P.M. TOWN HALL

## I. Call to Order and Pledge of Allegiance

#### II. 2020 Budget Work Session

Note: 2020 figures for Health, Dental, Long and Short Term Disability and Life Insurances are expected mid-October. We will have these numbers prior to this workshop. For purposes of budgets now, the COLA will be 2%.

Sewer Department	Fund 2 4326-90	-	Lee Arthur David Kohlhase	8:00
Emergency Management Police Dept Animal Control Parking Enforcement Outside Details	4290-17 4210-15 4414-38 Fund 8 Fund 7	- -	Chief Walsh	8:15
Public Safety Building	4194-08	-	Chief Walsh Chief Cotreau	8:45
Ambulance Fire Department Beach/Lifeguards	4215-19 4220-16 4520-52	- -	Chief Cotreau	9:00
Town Custodian Public Works Building Public Works Personnel Public Works Operation Street Lighting Solid Waste Collection Solid Waste Disposal	4194-02 4194-06 4312-23 4312-24 4316-27 4323-33 4324-34	-	Dennis McCarthy	9:45
Land Management Beach Cleaning Fund	4520-55 (Parso Fund 12	ns Field	, Central Rd Traffic Circ	le, Care of Trees)
Building Inspector	4240-18		Peter Rowell	10:30
Board of Adjustment	4191-10	-	Kim Reed	10:45
Planning Board	4191-11	-	Kim Reed	11:00
Conservation Commission	4611-53	-	Sally King	11:15

## Selectmen's Agenda - 2020 Budget Work Session, 11/01/2019

Mosquito Control	4414-39	-	Tom Aspinwall	11:30
Library	4550-58	-	Library Trustees Dir. A. Richmond	11:45
Lunch Break				12:00 - 1:00
Recreation Department Patriotic Purposes Revolving Fund	4520-50 4583-59 Fund 9	- -	Lee Arthur Gregg Mikolaities	1:00
Heritage Commission	4590-57	-	Beverly Giblin	1:15
Town Clerk Tax Collector Elections	4140-13 4150-14 4140-03	-	Donna DeCotis	1:30
Historic District Comm.	4589-54	-	Mae Bradshaw	1:45
Executive Office Assessing Office Finance Office Legal Town Hall Building Insurance Regional Agencies General Government Health Direct Assistance Parsonage Debt Service Cemetery	4130-01 4150-20 4150-21 4153-04 4194-07 4196-12 4197-22 4199-26 4411-37 4442-44 Fund 5 4711-67 - 479 4195-25	- 90-67	Becky Bergeron	2:00

# **III. OTHER BUSINESS**

## **IV. ADJOURNMENT**

\*\*\*THIS AGENDA IS SUBJECT TO CHANGE UP UNTIL THE TIME OF THE MEETING\*\*\*