

TOWN OF RYE BUDGET COMMITTEE

2020 TOWN BUDGET-WORK SESSION

Thursday, November 7, 2019

8:30 a.m. – 4:30 p.m.

Town Hall Courtroom

I. Call to Order and Pledge of Allegiance

II. Work Session with Town Department Heads – 2020 Budgets

Emergency Management	4290-17	-	Chief Walsh	8:30
Police Dept	4210-15			
Animal Control	4414-38			
Parking Enforcement	Fund 8			
Outside Details	Fund 7			
Capital Outlay	Fund 7			
Public Safety Building	4194-08	-	Chief Walsh	9:15
Ambulance	4215-19	-	Chief Cotreau	
Fire Department	4220-16			
Beach/Lifeguards	4520-52			
Sewer Department	Fund 2	-	Lee Arthur	10:00
	4326-90	-	David Kohlase	
Town Custodian	4194-02	-	Dennis McCarthy	10:15
Public Works Building	4194-06			
Public Works Personnel	4312-23			
Public Works Operation	4312-24			
Street Lighting	4316-27			
Transfer Station Operations	4323-33			
Solid Waste Disposal	4324-34			
Land Management	4520-55 (Parsons Field, Central Rd Traffic Circle, Care of Trees)			
Beach Cleaning	Fund 12			
Building Inspector	4240-18	-	Peter Rowell	11:00
Board of Adjustment	4191-10	-	Kim Reed	11:15
Planning Board	4191-11	-	Kim Reed	11:30
Mosquito Control	4414-39	-	Tom Aspinwall	11:45
Conservation Commission	4611-53	-	Sally King	12:00
		-	Jaci Grote	

Lunch Break

12:15-1:15

Budget Committee - 2020 Town Budget Work Session – 11-07-19

Recreation Department	4520-50	-	Lee Arthur	1:15
Patriotic Purposes	4583-59	-	Gregg Mikolaities	
Revolving Fund	Fund 9			
Capital Outlay	Fund 9			
Library	4550-58	-	Library Trustees	1:45
		-	Dir. A. Richmond	
Town Clerk	4140-13	-	Donna DeCotis	2:15
Tax Collector	4150-14			
Elections	4140-03			
Heritage Commission	4590-57	-	Bev Giblin	2:45
Historic District Comm.	4589-54	-	Mae Bradshaw	3:00
Executive Office	4130-01	-	Becky Bergeron	3:15
Assessing Office	4150-20			
Finance Office	4150-21			
Legal	4153-04			
Town Hall Building	4194-07			
Cemetery	4195-25			
Insurance	4196-12			
Regional Agencies	4197-22			
General Government	4199-26			
Health	4411-37			
Direct Assistance	4442-44			
Parsonage Fund	Fund 5			
Debt Service	4711-67 – 4790-67			
Revenue				

Note: Capital Reserves and Warrant Articles will be considered at a later meeting.

III. OTHER BUSINESS

IV. ADJOURNMENT

Posted: Town Hall, Rye Library and Town Website: www.town.rye.nh.us