

Rye Budget committee meeting minutes

January 23, 2020

Attendees: Jaci Grote, Chair, Peggy Balboni, Vice Chair, Scott Marion, Kevin Brandon, Shawn Crapo, Phil Winslow, Selectmen Representative, Ralph Hickson, Doug Abrams, Jeff Ross

Chair Jaci Grote opened the meeting at 6:00pm with Pledge of Allegiance.

The warrant articles that had been tabled at the last meeting were reviewed in this meeting.

Library Employees Expendable Leave Fund \$10,000

Motion to approve Scott, second by Kevin All in favor.

Library Building Maintenance Expandable Trust Fund \$5,000

Motion to approve Kevin, second by Ralph Hickson. All in favor.

Grove Road Landfill Capital Fund \$3,000

Becky explains that they are taking approximately \$2,500 for monitoring surface water each year pertaining to PFAS.

Moved to recommend Scott, second by Shawn. All in favor.

Transportation Alternative Program grant warrant where \$500,000 from the Department of Transportation and \$300,000 from Rye. Discussion pertaining to the project and the lack of knowledge from some of the committee members.

Motion to recommend by Scott, second by Kevin.

Vote 6 in favor, 2 abstained and 1 opposed.

Salary and benefits for collective bargaining for fire department.

Doug motion to recommend, Scott seconds it. All in favor.

Rye Teamsters Local collective bargaining for union town employees.

Doug motion to recommend, second by Scott. All in favor.

Rye Police Association collective bargaining.

Doug motion to recommend, second by Scott. All in favor.

Selectmen to sell the trolley barn for no less than \$390,000

The DRA did not approve the language involving meeting with budget committee. Becky Bergeron read the warrant article as approved by DRA and voted on by the BOS.

Scott moves to approve warrant as read by Becky. Second by Kevin. All in favor.

Survey & Engineering of the parsonage septic system. \$15,600

Ralph motion to approve, Second by Scott. All in favor except Shawn against.

Revenues

Selectmen voted to \$7,070,485 based on Becky Bergeron's estimate includes the \$3m bond for conservation and \$390,000 for the trolley barn.

Doug excuses himself.

Motion to recommend by Scott. Second by Kevin. 2 abstained. 6 in favor.

Phil explains that we are asking for Budget committee objectives and goals for 2020 and he wants to have better communication too with the Selectmen. Capital Improvement comes up.

Motion to adjourn the meeting by Scott and Second by Shawn.

Meeting adjourned at 7:18 PM.