

# **RYE, NEW HAMPSHIRE CAPITAL IMPROVEMENTS PLAN**

**2013 – 2018**

**Presented to the Rye Board of Selectmen in public session October 22, 2012**

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TABLE OF CONTENTS

A. INTRODUCTION AND BACKGROUND .....	3
B. LAND, BUILDINGS AND SEWER .....	6
C. VEHICLES AND EQUIPMENT .....	12
D. CIP RECOMMENDED HIERARCHIES .....	15
E. PROJECT FINANCIAL SUMMARY WITH CIP HIERARCHY .....	17-20
F. DETAILED CIP PROJECT SHEETS, 2013-2018, WITH 2012 STATUS SHEETS:	
Town Buildings .....	21-29
Public Works Department Projects .....	30-32
Highway Department .....	33-38
Police Department Projects .....	39-40
Fire and Rescue Department Projects .....	41-47
Conservation .....	48
Library Projects .....	49-52
Recreation Department Projects .....	53-57
School District Projects .....	58-64
Water District Projects .....	65-67
Rye Beach Prescient Projects .....	68
Sewer Department Projects .....	69-70
Cemetery Projects .....	71-72

LIST OF TABLES

TABLE 1 RYE PROPERTY TAX RATES-Common Authorities Detail .....	3
TABLE 2 RYE PRESINCT PROPERTY TAX RATES .....	4
TABLE 3 RYE AND ROCKINGHAM POPULATIONS, 1950-2050 .....	5
TABLE 4 BUILDING NOTABLE CONDITIONS .....	6
TABLE 5 RYE CAPITAL EXPENDITURES TO HAMPTON WWTp.....	10
TABLE 6 BUILDINGS, LAND AND SEWER ASSETS .....	11
TABLE 7 BOND DEBT SERVICE (2013 – 2018) .....	12

LIST OF FIGURES

FIGURE 1 RYE HISTORICAL AND PROJECTED POPULATION .....	5
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LIST OF APPENDICIES

APPENDIX A NH REVISED STATUTES ANNOTATED, CHAPTERS 674:5-8 .....	73-74
APPENDIX B 2006 MASTER PLAN, AMENDED NOV. 2009 – CIP IMPLICATIONS.....	75-77
APPENDIX C CONSERVATION LAND AND EASEMENTS .....	78
SIGNATURES .....	79

## RYE CAPITAL IMPROVEMENTS PLAN 2013-2018

### A. INTRODUCTION AND BACKGROUND

This Capital Improvements Plan (CIP) was prepared under the authority of the Board of Selectmen of Rye, New Hampshire ("Town") and RSA 674:5-8 (Appendix A) by a CIP Committee ("Committee") appointed by the Rye Board of Selectmen. It is the Committee's intention that this report accurately presents the capital needs of the Town of Rye for the fiscal six years 2013 to 2018 (fiscal periods generally running January thru December) and offers guidance and practical recommendations to the Board of Selectmen, Budget Committee, School Board, Water District, Department Heads and residents of the Town as an integral part of the annual financial planning process. It must be clear at the outset, that THESE DEPARTMENT RECOMMENDATIONS ARE PRESENTED FOR PLANNING INFORMATION ONLY and ARE NOT IN ANYWAY TO BE CONSIDERED AUTHORITY TO FUND OR PROCEED WITH ANY OF THESE PROJECTS. Information included in this report was submitted to the Committee from Town departments, boards and committees that are expected to have capital needs, which form the basis of this document. Although this CIP spans a six-year period, the CIP should be updated every year to reflect changing service demands, new capital project needs, and routine reassessment of priorities and costs. This document contains those elements required by law to be included in a Capital Improvements Plan.

#### Historical Tax Rates

It should be recognized at the outset of this report that generally the residents of Rye have enjoyed a stable and fairly slow growth in tax rate over the past five (5) years. Also the reader should be aware that there are three taxing precincts in Rye, depending on specific services received. Each Precinct pays a unique tax rate plus a common rate, which includes taxes for Town administration, School, County, and State assessments (see Table 1 below).

**Table 1**  
**Rye Property Tax Rates - Common Authorities Detail**  
(Per \$1,000 of assessed valuation)

	2006	2007	2008	2009	2010	2011	Avg. Annual Increase
Town budget	\$2.31	\$2.25	\$2.74	\$2.87	\$2.88	\$3.24	7%
School budget	\$3.14	\$3.54	\$3.64	\$3.65	\$3.74	\$3.90	4%
County tax	\$0.85	\$0.90	\$0.97	\$0.96	\$1.04	\$1.04	4%
State tax	\$2.36	\$2.22	\$2.27	\$2.34	\$2.33	\$2.42	0.5%
Total	\$8.66	\$8.91	\$9.62	\$9.82	\$9.99	\$10.60	3.9%

In Table 2 below, there are three "Precincts" shown. One, the Jenness Beach Precinct, is not part of this CIP because there are no expected capital needs during this reporting period. Jenness Beach Precinct was established for the purpose of providing street lighting. Since its

establishment, hydrant rental and maintenance have become part of the Jenness Beach Precinct budget. A second precinct, the Rye Beach Precinct, was formed in the early 1900s for the establishment of sidewalks, street lighting, and hydrant rental and maintenance associated with a central water supply (from a source other than Rye Water District). Over the years, Rye Beach Precinct took on authority for Zoning and Planning Board functions.

These two precincts, along with the Water District Precinct, share in assessments for common services or what we call in Tables 1 and 2 "Common Rate Authorities". "Common Rate Authorities", include those components shown in Table 2 below. Please note that capital improvements in the County tax and the State tax lines are not subject to review by this CIP. The property owners share in these services and have their own assessments for common services.

**Table 2**  
**Rye Precinct Property Tax Rates**  
(Per \$1,000 of assessed valuation)

	2006	2007	2008	2009	2010	2011	Avg. Annual Increase
Water District Precinct	\$0.45	\$0.48	\$0.48	\$0.48	\$0.49	\$0.50	2%
Rye Beach Precinct	\$0.59	\$0.43	\$0.31	\$0.22	\$0.49	\$0.21	-19%
Jenness Beach Precinct	\$0.17	\$0.18	\$0.18	\$0.18	\$0.20	\$0.21	4%
Common Rate Authorities	\$8.66	\$8.91	\$9.62	\$9.82	\$9.99	\$10.60	4.1%

### CIP Preparation Process

The preparation and adoption of a CIP is part of the Town of Rye's (Town) planning process. This report was compiled in 2012 for the fiscal years 2013 - 2018 and presented in an open public session of the Board of Selectmen on October 11, 2012. A CIP objective is to identify and document current and future needs for capital investment in public land, facilities, and equipment. Investments include acquisition of new assets for new services or replacement of existing assets as part of normal renewal process. Any project which requires capital outlays of \$10,000 or more and is a non-recurring expense is includable. A CIP is a multi-year schedule of municipal projects and their associated costs. Over the six-year period (Fiscal Years 2013 - 2018) this CIP, shows how the Town plans to maintain, expand or renovate facilities and services as needed to meet the demands of existing and new residents and businesses. Each contributing organization reviewed the materials presented here to ensure that data and representations are accurate and complete.

A Capital Improvement Plan (CIP) is an advisory document that can serve a number of purposes, among them:

- Provide the Town of Rye with a guide to be used by the budget committee, board of selectman, school board and water district for their annual bottoms-up budgeting process (RSA 674:5-8), while keeping alignment with the master plan and vision;
- Provide a forward looking planning tool for the purpose of contributing to the creation of a stable real property tax rate;
- Aid the Town's elected officials, appointed committees, and department heads in the prioritization, coordination, and sequencing of various municipal and school improvements;
- Inform residents, business owners and developers of needed and planned improvements;

Figure 1

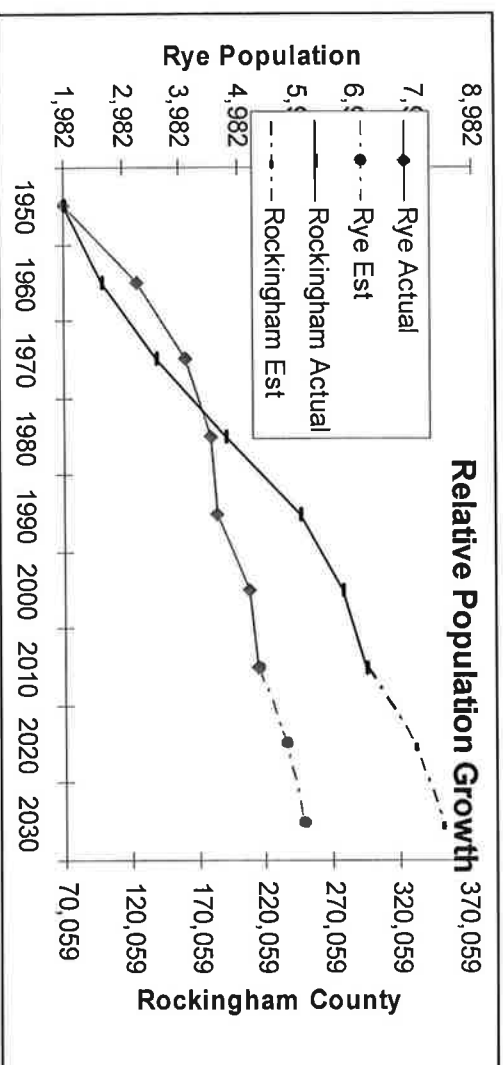


Table 3  
Rye and Rockingham County Population Statistics

Rye		Rockingham County	
Year	Population	Population	% Change
1950	1,982	70,059	
1960	3,244	98,065	40.0%
1970	4,083	138,950	41.7%
1980	4,508	190,345	37.0%
1990	4,612	245,845	29.2%
2000	5,182	277,359	12.8%
2010	5,298	295,223	6.4%
2020	5,540	320,490	4.0%
2030	5,790	331,190	3.3%

Sources: U.S. Census (1950-2010) and New Hampshire Office of State Planning (2020-2030)

The 2010 US Census data has been updated in Table 3, reflecting actual numbers for Rye and Rockingham County. The actual numbers for 2010 were lower than previously estimated. The US Census figures show that Rye's population growth was high in the 1960's, 1970's and into the 1980's but not nearly as robust as that of Rockingham County. The County outpaced Rye's population growth in all years shown. The estimates for 2020 and 2030 were provided by the NH Office of Energy and Planning.

Figure 1 graphic shows the population growth between the Town of Rye and Rockingham County, with both 1950 populations on two axes but starting at the same relative point. The Rye population growth between 2010 and 2030 is projected to be nearly 15% while the Rockingham County population growth is projected to rise another 19%.

Based on the population data shown in Table 3 to the right, the CIP Committee concludes that capital expenditures will generally not be driven by growth during the planning period. There may be possible exceptions however, where services and related capital needs are driven by tourist volume, seasonal habitation and age demographic changes occurring in the school-age population. More active lifestyles may also drive some services growth. Pressures on capital budgets will more likely come from other factors such as the aging assets, environmental regulation, legislative mandates, inflation and/or resident interest or demands for higher levels of services. During interviews with each contributing Town organization, the Committee discussed possible driving forces for their planning consideration.

## B. Buildings, Land, Water and Sewer

Buildings, Land, and Sewer projects involve long-term, real assets owned by the Town which may require maintenance and/or replacement. The Water District is a distinct and separate entity discussed below. These projects typically involve substantial capital, the impact of which is reflected over many years of funding from tax revenues and through separate funding by citizens of the Town. This CIP does not include normal, annual maintenance items for those projects once they enter the budget process nor does it include specific occasional maintenance or repair projects if they amount to less than \$10,000. Special emphasis was placed on reviewing buildings during this year's CIP update because of the magnitude of the investment and potential capital needed.

The following table summarizes important conditions noted on building project sheets indicating future needs. (Issues noted are only the most significant issues reported.)

### List of Rye Town Buildings:

- |   |  |  |   |
|---|--|--|---|
| <ul style="list-style-type: none"> <li>• Sewer Pumping Station</li> <li>• Jenness Beach Pumping Station</li> <li>• Cemetery &amp; Building</li> <li>• Public Library</li> </ul> | <ul style="list-style-type: none"> <li>• Abenagui Pumping Station</li> <li>• Public Works &amp; Transfer Station</li> <li>• Recreation Buildings</li> <li>• Parsonage</li> </ul> | <ul style="list-style-type: none"> <li>• Outer Marker</li> <li>• Police Station - Old</li> <li>• Public Safety Building</li> </ul> | <ul style="list-style-type: none"> <li>• Goss Barn</li> <li>• Rye Schools</li> <li>• Town Hall</li> </ul> |
|---|--|--|---|

**Table 4**  
**Rye Buildings Notable Conditions - 2012**

	Town Hall	Library	Rye Schools	DPW	Safety Building
Land conditions	Buried oil tank	Lot Banking	Two tanks buried		
Building Exterior				Roofing needed	Painting
Heat/AC systems	Needs Boiler	HVAC replacement		Heating systems	
Windows	Single pane				
Electrical/lighting	Elect/Lights old				
Plumbing/Septic			Grease Traps		

### Town Hall

The town hall building is very old and requires a substantial, multiyear, planning effort to determine remaining longevity. The reports that came from the 2009 Anix LLC energy audits documented 45 deficiencies and recommended a structural review of the foundation and attic trusses. That was completed in 2011. It identified that the attic trusses and supports, although safe, do not meet modern code. In 2011, the hiring of an architect to conduct a review of the Town Hall infrastructure and identify current and future space needs was approved. The Town completed a space needs study in 2011 with the firm AG Architects, PC out of Dover, NH. A dollar amount of \$135,000 was proposed for the second phase of the AG Architects study to have architectural drawings prepared for the renovation of the Town Hall. Article 10 of the 2012 Warrant was voted down in March 2012. A town hall renovations committee is in the process of another space needs study. It is anticipated that this study will identify the need for further improvements and the need for more space. An estimated, \$3,235,000 project is projected over the next 4 years. Savings in expenses are unknown at this time. The current building needs a new boiler, new electrical systems, new light systems, insulation, double pane windows and substantial siding work. The roof was replaced in 2012. The new geothermal heating and cooling system (HVAC) was installed in 2012 as well. The HVAC system currently uses the old boiler as an auxiliary heater and needs to be replaced. There is strong support for restoring the building; however, at the present time Town officials still do not have all the answers to some key questions needed in order to evaluate the Town's options as far as capital planning for the Town Hall Building. The Town is working to put any improvements in context with the overall needs of the building.

### The Safety Building

The painting project for the Safety Building went out to bid in the fall, 2011. Police Chief, Kevin Walsh, went to the Board of Selectmen in November, 2011 to recommend Caprioli Painting. The bid was awarded December 15, 2011 to Caprioli Painting. The painting project was completed the week of August 2012 and fell within the amount budget for a total of \$42,926.67.

### Rye School Buildings

The Rye School District operates on a fiscal year ending June 30, whereas the Town operates on a calendar year. The Rye School Board exercises authority over the school district's assets (estimated at more than \$5 million net of depreciation), and operates two schools: a junior high and an elementary school. The buildings were constructed in 1933 and 1956, respectively, with additions and renovations in 1949, 1965 and most recently in 1996, and are adequately maintained. The school board submitted seven (7) CIP Project forms in 2012. One (1) CIP project was completed in August, 2012 which was the repair and repainting of the cupola on top of the junior high school. The cupola was thoroughly scraped, rotted wood was replaced and repainted. The metal roof was scraped, repairs made and repainted. Window glass was reglazed and the glazing and sash painted. The cost for all repairs and repainting was \$43,000.



### The Water District

Last year's CIP report included a section for Water District project plans. It was reported that the Town wide water system was planning for a water treatment plant, the engineering for which was approved in the March 28, 2009 Rye Water District Annual Meeting. The Water District did not submit a building survey but stated there are no expenses planned for the existing building over the next six years that would exceed the CIP threshold of \$10,000.

### Other Public Buildings

Other buildings in Town include the Department of Public Works (DPW) buildings at the recycling center and equipment maintenance yard. These buildings have been reviewed by Amix LLC and project sheets have been included to cover roofing projects at the DPW. There are a few other Town buildings that deserve mention:

- 1) The old police station – Currently used by the Town for storage – there is a CIP project in this report.
- 2) The Historical Society Building – Used by a non-profit corporation with a long term lease, currently in good condition
- 3) The Parsonage with garage – Used by a non-profit corporation with a long term lease, with rental income to offset expenses
- 4) The Goss Farm Barn – Is managed by the conservation commission – there is a CIP project in this report

### Rye Library

No capital projects became current through the year 2012. With attic area envelope improvements completed through a distribution of the Energy Efficiency Block Grant received by the Town, we continue to develop a plan for an HVAC solution as set forth in 2009 Town of Rye Energy Audit recommendations. The findings of this report were that the Library HVAC systems should be updated. In 2012/2013, we hope to monitor a more average heating season than that of 2011/12 in order to gauge BTU requirements, with attic insulation in place, thereby gaining a better assessment of the required capacity of an ultimate HVAC solution. With plans to monitor HVAC requirements during winter 2012/13 to better inform a solution, and with carpets cleaned in 2011-extending the useful lifetime of our existing carpeting, we continue to relegate these projects to the longer term, and re-submit both HVAC and carpeting/painting projects with the 2013-2018 Town of Rye CIP. During 2012 The Board of Trustees of the Rye Public Library has investigated other areas of need in our building and grounds and identified two additional projects for inclusion in the 2013-2018 CIP. In further fulfillment of the 2009 Town of Rye Energy Audit facility envelope recommendations for the Rye Public Library, and to maximize efficiency in advance of a new HVAC system, we have included window insulation improvement in the 2013/18 CIP.

In addition, the need for a long term solution to the deteriorating condition of the fence between the Rye Public Library parking lot and the Parsonage Apartments, administered by the Housing Authority, has been identified. In a joint project coordinated by the RPL and Housing Authority in 2012, the fence was cleaned and re-painted, and foliage was removed to help alleviate moist conditions contributing to deterioration. The majority of this work was carried out by a volunteer force. Though cost effective, this was a short-term solution and the replacement of the entire run of fencing will be required in a long-term scenario. With these new considerations, the Rye Public Library has

increased its CIP submissions to the projects outlined herein. The library relies on the Town budget to fund its operation, and these expenses need to be planned for in advance because they are significant and not normally accounted for in the annual budget. The library trustees request that funding be set aside in annual installments to a reserve in anticipation of when the funds will be needed. The date funds will be needed is not certain because of stabilizations and extensions affected by interim repairs and cleaning, and due to the nature of mechanical devices and possible failure.

### **Rye Recreation Department**

The recreation department is responsible for the Recreation Area at 55 Recreation Road, which includes a baseball, multi-purpose field, basketball/pickleball court and three small buildings. These buildings were included in the 2010 CIP review of buildings. In the 2010 CIP report, the Recreation Department submitted seven (7) projects. One of the projects (the septic system) was scheduled to be completed in 2011, but was not completed until 2012. In 2012, The Recreation Department Survey was distributed to all residents. This feedback is currently being compiled and will be used to analyze the existing recreation services, programs and facilities as well as update the Recreation Master Plan. Currently, the Recreation Commission has four CIP Projects that they are submitting. These projects are in line with the Recreation Department Master Plan and include: safety/ compliance project (parking lot expansion) and an integrated registration and web based computer system that has the ability to accept online registrations, building of a community center, and a tennis court.

### **Conservation Land**

New Hampshire RSA 674:6, attached, specifically indicates "the (CIP) program shall be based on information submitted by the departments and agencies of the municipality and shall take into account public facility needs indicated by the prospective development shown in the master plan of the municipality ....". In this regard, the master plan for Rye substantially supports the concept of open space and a rural setting.

The Town voted in March 2003 (warrant article 6) to "... appropriate up to the sum of five million dollars (\$5,000,000) to be placed in the Conservation Land Acquisition Fund for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town ...". This conservation land program has been underway since 2003 and continues into this CIP planning period. The first bond was issued August 15, 2004 and a total of Four bonds (aggregating \$5,000,000 - the entire authorized amount) have been issued prior to the CIP period, as shown in Table 4 below. Repayment of these bonds has debt service costs shown in Table 5, with each bond lasting 10 years. Town Administration reports that 212 acres (13 pieces of property) have been placed under Conservation easement under this program, at a cost of \$ 3,502,000. The Conservation Commission, according to Town Administration, has also purchased 132 acres (16 pieces of property) for a total cost of \$ 3,125,428. Many of these arrangements were made with inclusion of matching fund grants from the Federal Government, thus far totaling \$ 2,816,420 and private donations of \$6,605. Details for these easements and purchases under the 2003 Warrant Article are shown in Appendix C. There are quite a number of additional Conservation properties owned and with

Conservation Easements on them that were acquired prior to the passage of the Warrant Article in 2003; however, they are not within the scope of this CIP.

### Sewer Department

The current Rye Sewer District is 6.9 miles of gravity sewer and services approximately 533 customers. The Sewer Commission is responsible for the administration, billing, operation and maintenance of the Rye Sewer District. There is no plan to expand the current sewer service. The collection system in Rye is 20 years old and in very good condition.

The capital assets for this system are mostly long lived and include pipe and pumping stations, all of which are relatively new. The Town of Hampton has processed the disposal and treatment of the sewage since establishing the sewer services in 1990. The Sewer Department is responsible for contributing to the Waste Water Treatment Plant capital expenditures in Hampton as part of the Agreement for Treatment and Disposal of Wastewater between the Town of Hampton and Town of Rye. The Town of Hampton has agreed to process Rye sewage until November 17, 2019.

The original bond for Rye's sewer service in the amount of \$4.4 million that is shared 40% to Town general funds and 60% to the users of the sewer services will be paid off at the end of 2012. It is important to note that 100% of the Sewer Department Budget moving forward is covered by fees to users.

The Sewer Department has submitted their anticipated contributions to the Waste Water Treatment Plant (WWTP) capital expenditures in Hampton. The 1996, 2000, 2005, 2009 upgrades have a 20 year payment schedule. The payment schedule for the anticipated 2013, 2014, 2015, 2016 upgrades is to be determined.

**Table 5: Rye Anticipated Capital Expenditures to Hampton WWTP**

Year	Total \$	Rye's Share	Upgrade Description	Final Payment Year
1996	\$2.7 Million	\$108,000	Sludge transfer and storage	2016
2000	\$1.4 Million	\$56,000	Nitrification, dilution study and outfall study	2020
2005	\$4.75 Million	\$190,000	Additional clarifier, dewatering equipment, sludge thickening facility	2025
2009	\$1.38 Million	\$55,200	Process / control building, replace generator, upgrade headwork's	2029
2013	\$300,000	\$12,000	Sludge monitoring and handling, NPDES Engineering	TBD
2014	\$995,000	\$39,800	Odor control 1, SS sludge container, clarifier gear boxes	TBD
2015	\$520,000	\$20,800	Reconstruct septic receiving station and aeration blowers	TBD
2016	\$930,000	\$37,200	Odor control 2	TBD

In 2012, the phone line communications for pump metering and monitoring between the pumping stations and the WWTTP in Hampton was replaced with Mission Communications – SCADA System. This system operates on the data (not voice) side of cellular system. Data can be accessed on the Mission website and is also fed to the SCADA Software. Equipment was installed at all three pumping stations and at the WWTTP in Hampton. This capital expenditure has made Sewer Department operations more effective and efficient.

### Bond Funding

One of the CIP objectives is to support the budgetary planning process by clearly projecting how much capital will be needed. Based on Table 6 below, it appears that borrowing capacities are well below the limits set by statute. With regard to allowed use of bonds to fund a project, RSA Section 33:3 includes “A municipality or county may issue its bonds or notes for the acquisition of land, for planning relative to public facilities, for the construction, reconstruction, alteration, and enlargement or purchase of public buildings, for other public works or improvements of a permanent nature including broadband infrastructure ...”. These observations and interpretations of readings of the laws of New Hampshire, of course, require the reader to confer with appropriate accounting and legal counsel before relying on the foregoing information as presented.

In the Table below, a summary of major real assets of the Town are presented with related capital funding information. As bonds retire;

debt capacity is created for new asset acquisition or asset renewal /

replacement within the Town asset inventory. The planning objective here is to help point out existing cash flow realities in order to preserve or stabilize tax rates, given the planning and timing impact of major new projects. During the CIP period ending 2017, nine of the bonds listed in Table 6 to the right will retire and the other existing bonds will diminish in annual cash outlays as shown in Table 6 (showing related annual debt service) on the next page. One can see that significant planning opportunity will occur during the CIP period as annual debt service payments trail off from \$1.3 million in 2010 to \$0.3 million in 2015.

**Table 6  
Buildings, Land and Sewer Assets**

	Description	Last Renovated or Bond Set	Initial Bond Funding	Maturity Date	% Still Owed @ 8/2012
Town Hall	Town admin offices	Unknown	NA		0
Public Safety	New building - Fire, Emergency and Police Departments	New 2005	\$3,303,500	2014	20%
Library	Public Library - remodeled new	Essentially New 2000	\$895,139	2014	13%
Rye School Dist.	Serial Bond, variable rate	Bond set 1997	\$5,614,814	2017	30%
Sewer	Covering certain areas	Bond set 1991	\$4,400,000	2012	0
Conserv. Land #1	1st set - acquired land parcels	Bond set 2004	\$2,000,000	2014	19%
Conserv. Land #2	2nd set - acquired land parcels	Bond set 2007	\$1,000,000	2017	48%
Conserv. Land #3	3rd set - acquired land parcels	Bond set 2009	\$1,000,000	2019	68%
Conserv. Land #4	4rd set - acquired land parcels	Bond set 2010	\$1,000,000	2020	76%
Public Works	Four buildings: recycling (2), equipment maintenance and salt storage	NA			
Recreation	Three buildings				
Police	Former Police building -storage	NA			
Water District	West Rye Project	Bond set 1995	\$1,600,000	2015	15%
Water District	Breakfast Hill Tank Restoration	Bond set 2009	\$225,000	2014	43%
Water District	Design Central Water Treatment	Bond set 2009	\$200,000	2014	41%

This advantage quickly vanishes when one considers the potential projects that would qualify for bond issuance such as the Recreation Community Center (2013-\$1.5 million), a Water Treatment Plant (\$5 - \$6 million) and a new Jr. High School roof (2016-\$0.15 million). In addition, we are not sure what will be needed in the area of sewer service because plans have not been formulated at this time.

**Table 7.**  
**Approved Bond Debt Service**

	2012	2013	2014	2015	2016	2017	2018
	Annual Debt Service Expense (interest & principal)						
Rye School Dist- <sup>a)</sup>	\$371,260	\$357,000	\$341,680	\$326,200	\$310,800	\$295,400	
Public Safety Bldg.	\$379,500	\$363,000	\$346,500	0	0	0	
Conserv. Land #1	\$212,750	\$203,500	\$194,250	0	0	0	
Conserv. Land #2	\$121,125	\$116,375	\$111,625	\$106,875	\$102,125	\$99,750	
Conserv. Land #3	\$126,730	\$123,710	\$120,690	\$112,670	\$109,563	\$106,457	\$102,638
Conserv. Land #4	\$129,750	\$126,730	\$123,710	\$120,690	\$112,670	\$111,850	\$107,100
Water - West Rye	\$97,800	\$93,400	\$89,000	84,500	0	0	
Water - Breakfast H.	\$48,926	\$47,567	\$41,208	0	0	0	
Water - Plant Design	\$43,624	\$42,416	\$41,208	0	0	0	
Library	\$66,428	\$63,795	\$56,238	0	0	0	
Sewer	\$227,425	0	0	0	0	0	
Total	\$1,825,318	\$1,537,493	\$1,466,109	\$666,435	\$635,158	\$613,457	\$209,738

There are 4 projects included in this CIP that anticipate new bonds being issued, assuming that the projects receive approval and/or go ahead authorization. The projects and their estimated costs are:

- 1) Town Hall construction project, \$3.2 million, planned to begin in 2014;
- 2) Water line route 1A replacement project, \$6.5 million, over a four phase project plan, each with its own projected phase budget.
- 3) Central water treatment plant project, \$5 to \$6 million, planned to begin in 2015
- 4) Recreation department community center project, \$3.5 million, planned to begin in 2015

Please note with regard to the water treatment plant, some bonds have already been issued (see Table 6 above).

## **C. Vehicles and Equipment**

Vehicles and equipment typically represent a significant asset base that is considered in a CIP. These assets, if the service need continues, must be renewed on a regular basis otherwise maintenance expense and lost productivity begins to eat away at effectiveness of the budget dollars spent. The relative cost of owning and operating a piece of equipment over time includes the purchase (or fixed) cost plus the variable cost which includes maintenance and lost time from equipment outage. In last year's CIP report, we recommended that departments pay more attention to the cost for maintenance as an indicator for replacement. Rye's vehicle and equipment inventory is typical of most towns, as it includes very specialized units (such as fire trucks and ambulances), specially equipped vehicles (such as police cars), and other department equipment (such as public works/highway equipment).

In conservative accounting, in which residents living in Rye today are paying for the services and related costs consumed in a given year, one might expect that reserves held in trust would be increased each year so that the sum of remaining equipment useful life plus the amounts held in reserve would equal to the current replacement cost of the vehicle inventory. The Town has moved to increase reserves to provide for current consumption of useful life and the CIP Committee recommends this trend continue until the full replacement cost is covered.

### **Public Works Department Equipment & Vehicles**

The Public Works Department is responsible for the maintenance and upkeep of the Town's roads, public spaces, and transfer center. To meet these responsibilities the department operates four six wheel dump trucks, two one ton dump trucks, two pick-up trucks, a front end loader, backhoe, mowing tractor, skid steer loader, bucket dozer, and rack truck, plus numerous small equipment items

The Public Works equipment and vehicle CIP includes 13 separate pieces of rolling stock, with a total replacement cost of \$1.3 million. The average service life of the rolling stock is 13 years, resulting in a monetary replacement fund requirement of approximately \$100,000 per year.

In 2012, the Town meeting approved \$100,000 to continue funding for the replacement of the rolling stock. A replacement for Truck #103 was authorized and ordered at a cost of approximately \$65,000, and will be delivered later this year. Truck #114, the new truck, will replace Truck #103 and Truck # 111, both of which will be taken out of service and sold. In addition, the town meeting approved \$40,000 for a new trash compactor and containers to replace the existing trash compactor which was leased. This equipment is fully functional as of August 2012.

The department performs much of its own mechanical work with in-house staff. As such, variable cost of repairing equipment is not as noticeable on a cost line as other departments that use public repair facilities. The parts and invoiced maintenance costs are variable costs and are reflected in the tabulation at the end of the Public Works Detail sheet. This year the department has eleven (11) items submitted for CIP, eight (8) of which are vehicles or equipment. In reviewing these items the CIP team reviewed parts and billed maintenance records to determine the budget impact of keeping the item beyond the useful life, shown as operational savings. This information is included in the submission sheets attached in section F.

The Town has only one municipally owned bridge. It is designated by the State of New Hampshire, Department of Transportation (NHDT) as bridge #135/075. It is located on Harbor Road and crosses a small tidal brook running into Rye Harbor. Bridges are inspected by the NHDT every two years. Bridges that are considered to be in need of repair or replacement by NHDT are red listed and the owners are notified. Currently, the NHDT reimburses the owners 80% of eligible costs. Bridge #135/075 was last inspected in January of 2012 and rated as "satisfactory"; however, the guard rail system was rated as "substandard".

### **Police Department Vehicles**

The Police Department operates with five (5) Ford Crown Victoria police cruisers. The department traditionally purchases a new vehicle each year with the oldest vehicle in the fleet rotated out to other town departments, which then use the vehicle for a period of time. The police chief attempts to reuse equipment from the retired cruiser in the new vehicle to save money, providing the equipment fits in the newly purchased vehicle. A new police cruiser was purchased, under the approved amount of \$39,000, in 2011 for \$25,000. The new vehicles are purchased from the Outside Detail Fund and do not impact the general tax rate however expenditures from this fund require Town approval on a warrant article. The police chief has submitted a CIP project form for a new cruiser each year at the estimated cost of \$50,000 from 2013 – 2018.

### **RYE FIRE & RESCUE**

Rye Fire & Rescue currently maintains a fleet of vehicles consisting of 3 class A fire engines, one of which is a "quint" which consists of a pumping engine that is also equipped with a 75 foot aerial ladder. This 25 year old truck is the oldest vehicle in the department and funding for its replacement is programmed for 2014. The remaining vehicles consist of an all-wheel drive forest fire truck, an advanced life support ambulance and a sedan which is assigned to the fire chief. Our number one priority for 2013, is the addition of a second ambulance to the fleet. The justification and explanation for this request is contained on the project request form. In 2012, our capital request was for replacement turnout clothing for the firefighters. That request was approved and the purchase made within the budgeted amount.

### **Water District**

The Rye Water District provides drinking water and hydrant service to a substantial portion of Rye. The District operates three wells, three storage tanks, a booster station, 270 hydrants and maintains approximately 38 miles of water mains. At the end of 2011, the Water District had \$8.2 million in assets (first cost) that were mostly comprised of long-lived assets such as Water Storage Structures (\$2.9 million), Distribution Mains (\$2.9 million), Pumping Stations & Equipment (\$1.0 million) and Land & Buildings (\$0.9 million). Considering those assets of a shorter lived nature (10 years or less), only three (3) items reach the CIP threshold of \$10,000, all of which are vehicles. The vehicles are scheduled in the CIP.

## Cemetery

The Cemetery operates on a small budget. The Cemetery is self-funding but its reserves are decreasing year after year and may need more Town support in future years. There is a Cemetery Reserve Fund that is available for equipment replacement and repair if needed. Equipment supporting the Cemetery operations is as follows:

Tractor #1 = Largest Tractor "Backhoe" - Case Model 4800 - Model year 1981

Tractor #2 = Mid Sized John Deere Model year 2000

Tractor #3 = Smaller - Model year 2009

Dump Truck - Model Year 2001 - 15,000 miles

Cemetery Building - Barn style

There are two projects in this CIP - Replacement of the Backhoe in 2016 and replacement of the dump truck in 2017.

## Jenness Beach Precinct

The Jenness Beach Precinct was added to the CIP list in 2011. The precinct has no CIP projects planned during the CIP period 2013 - 2018.

## Rye Beach Precinct

The Rye Beach Precinct was added to the CIP list in 2011. The precinct has one CIP project planned during the CIP period 2013 - 2018.

This project is for roof work to be completed on the Rye Beach Post Office building in 2013.

## Pulpit Rock Tower

Pulpit Rock Tower is owned by the State of NH. The Friends of Pulpit Rock Tower, Inc. (FOPRT), a 501(c) organization, works as stewards of the building and is in the process of formalizing its relationship with the State, such that FOPRT leases the building and maintains it. We hope to continue in such a manner until enough funds can be secured to turn the tower over to the Town. FOPRT has liability insurance for its maintenance efforts and the tours it conducts 2-3 times per year. Other insurance would be via the State. FOPRT just completed a \$18,000 + project this summer, having the building re-roofed, new railings on the top deck and the shed roof entrance rebuilt and repainted. FOPRT secured \$10,000 in grant money for this project and the remainder came from donations.

## D. CIP RECOMMENDATED HIERARCHIES

The CIP committee is required by RSA "674:5" ... to prepare and amend a recommended program of municipal capital improvement projects ... " but there appears to be no written standard on which those recommendations are to be based. To fulfill its duty, the CIP committee developed guidance on all projects as submitted based on the following hierarchy and assumptions:



- The Town has a moral and duty bound obligation to maintain and improve life according to the will expressed by the citizens of Rye.
- A recommendation or hierarchy scheme would naturally flow by first maintaining the current standard and secondarily adding improvements.
- The following definitions and descriptions were used in the CIP:

**Hierarchy 1:** The Town is obligated to secure life and property (safety) as a first priority. This would include maintaining a minimum standard in normal safety services (police, fire, road maintenance, etc).

**Hierarchy 2:** The Town is secondarily obligated to maintain the standard of life that exists today. This would include replacing, repairing and resolving current issues that support the effective operation of Town services. This would include replacing vehicles, equipment, building maintenance and repairs.

**Hierarchy 3:** The Town is also asked by the citizens to improve the community by advancing toward the vision as set forth in the Master Plan. This hierarchy item # 3 includes building new facilities, expanding services and acquiring land or buildings.

The CIP Committee recognizes that this framework may not provide perfect guidance to budget setting authorities because there may be situations where a better balance of services is desirable. We recognize that the financial resources available in any one year (or perhaps for several years) may not be sufficient to accomplish all projects requested, even for those rated within hierarchies #1 plus #2. This would result in the community not receiving improvement or advancement (hierarchy #3) toward the vision of the Master Plan. This financial reality over time might cause some departments to never reach a normal standard of service, thus they would face the reality that most of their projects each year would be assigned a hierarchy # 3. Judging the level of value provided by various departments and agencies against a standard is not within scope of the CIP and therefore is not considered in the assignment of these hierarchy values.

The CIP Committee recommends however, that Town management, boards and committees establish levels of service (a standard) that would help to set Department expectations regarding the need for capital expenditures. These standards could be used in future CIP activities to evaluate projects. Part of defining level of service would be to establish a practical approach to anticipating the needs to fund legitimate project requests by establishing or expanding the use of expendable trusts. By way of example, we are suggesting here that funding authorities should recognize that infrastructure components of the new major structure (the Public Safety and Library buildings as examples) would eventually need replacing major components (such as heating, cooling, parking lot resurfacing, painting, re-siding, etc.) over future years of service.

Anyone of those example issues are CIP qualified and should be reason to have established an expendable trust (perhaps covering all "non-routine building maintenance and replacements"). This would ensure that the CIP process could track progress toward readiness for those expected capital outlays, without major impact on the tax rate.

The CIP Committee encourages the use of expendable trusts and/or capital reserves for all CIP requests that are not funded by bond, grant or user fees (the CIP Committee was informed that impact fees are not used in Rye). If the budgetary authority recognizes a project is needed (even though perhaps not until 2018), we are recommending that an expendable trust (Capital Reserve) be established and annual payments be made into the trust. One additional benefit from this approach is that Warrant articles and public vote will be required to establish and add funding to each Capital Reserve, reminding the residents of the ongoing commitment and obligation to support existing and new services.

The CIP Committee would like to also provide one final advisory note. The amounts shown in Sections E and F represent project costs and data as the various departments and agencies provided it. All amounts, for all periods, are shown in current dollars (no inflation has been added). The "Capital Cost" is what the CIP Committee shows in the summary however some individual project sheets also show some "Operating Budget Impact" cost (positive amount) or savings (negative amount). This is an attempt to show that one might expect to experience an operational expense cost to maintain a new service or savings by replacing an old item for a more updated, more efficient item. Savings can also come from reduction in equipment maintenance expense. These cost and savings estimates were generally obtained from departments based on discussions or researched from accounting records. The CIP Committee believes that all incremental operating costs and savings have not been identified at this time. While the numbers given are directionally correct and may be of some use in evaluating a project for budget purposes, the values do require more study and attention by the budget process to ensure accuracy so that they can be relied upon.

**E. LISTING OF PROJECTS WITH CIP HIERARCHY Table 8 Summary of Capital Project Requests (Reserves as of Aug, 2012)**

**Rye Capital Improvement Plan 2012 - 2018**  
Oct-12

<b>Town Buildings</b>	<b>2012 Actual</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>CIP Hierarchy</b>
Town Hall building		135,000		399,113	381,350	371,200	361,050	1
- Geothermal HVAC	188,701							
- Roof	27,750							
- New Boiler-Backup		10,000						1
- Oil Tank Removal		10,000						1
- ADA Compliance			10,500					1
Old Police Station				10,500				1
Safety Building	42,927							2
Reserves		(25,777)						
<b>Town Buildings Total</b>	<b>259,378</b>	<b>129,223</b>	<b>10,500</b>	<b>409,613</b>	<b>381,350</b>	<b>371,200</b>	<b>361,050</b>	

Town of Rye  
Capital Improvements Plan  
2013-2018

Highway	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy	2010 Maintenance	2011 Maintenance
DPW - Trash Compactor	40,000									
DPW-Truck #114	65,000							2	\$1,606	\$2,383
DPW-Truck #106		135,000						2	\$3,966	\$818
DPW-Cat Loader			155,000					1	NA	NA
DPW-Salt Shed				250,000				2	\$6,736	\$11,861
DPW-Truck #109					135,000			2	\$2,032	\$1,459
DPW-Cat Crawler						190,000		2	\$447	\$3,825
DPW-Truck #101			65,000					2	\$2,674	\$5,711
DPW-Truck #104				65,000				2	\$132	\$858
DPW-Case Skid							40,000	2		
Other Assets									\$0	
Reserves		(135,000)	(106,862)							
DPW - Total Net	105,000	0	113,138	315,000	135,000	190,000	40,000		\$17,593	\$26,915

Public Works	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
DPW - Master Site Plan		45,000						1

Police	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
Police Cars	23,700	48,000	50,000	50,000	50,000	50,000	50,000	2
Reserves	0	0						
Special Reserves		(22,000)						
Police - Total Net	23,700	26,000	50,000	50,000	50,000	50,000	50,000	

Fire & Rescue	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
F&R-Turnout Gear	34,450							2
F&R-Ambulance		135,000						2
F&R-Ambulance-Rechasis							145,000	2
F&R-Fire Ladder Truck			125,000	125,000	125,000	125,000	125,000	2
Fire Jaws of Life				35,000				2
Utility Truck						50,000		2
Fire - 2-Way Radio								2
Reserves		(11,382)	(125,000)	(28,433)				
Special Reserves		(123,618)						
F&R Total Net	34,450	0	0	131,567	155,000	175,000	270,000	

**Town of Rye**  
**Capital Improvements Plan**  
**2013-2018**

Library	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
Library - HVAC			150,000					2
Library - Windows				50,000				2
Library - Carpet					90,000			2
Library - Fence					10,000			2
Reserves			(21,542)					
Library - Total Net	0	0	128,458	50,000	100,000	0	0	

Table 8 Summary of Capital Project Request (Continued)

Conservation	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
Conserv. Land #1	212,750	203,500	194,250	0	0	0	0	3
Conserv. Land #2	121,125	116,375	111,625	106,875	102,125	97,375	0	3
Conserv. Land #3	126,730	123,710	120,690	112,670	109,563	106,457	102,638	3
Conserv. Land #4	127,050	124,200	121,350	117,550	114,700	111,850	107,100	3
Goss Barn Renovation		170,000	0	0	0	0		3
Conserv. - Total Net	587,655	737,785	547,915	337,095	326,388	315,682	209,738	

Recreation	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
Septic System	13,363							3
E-Commerce		17,730						1
Parking expansion		22,500						3
Community Center			198,000	152,000	341,250	341,250	341,250	3
Tennis Court			90,000					
Reserves			(14,542)					
Recreation- Total Net	13,363	40,230	273,458	152,000	341,250	341,250	341,250	

School Board	2012 Actual	2013	2014	2015	2016	2017	2018	CIP Hierarchy
JH School - Cupola	43,000							2
JH School - Fl. Joists			25,000					2
JH School - Parking				50,000				2
JH School -Roof					150,000			2
JH School - Boilers						200,000		2
Schools - Lighting						50,000		2
Track							60,000	2
Reserves								
School - Total Net	43,000	0	25,000	50,000	150,000	250,000	60,000	

**Town of Rye**  
**Capital Improvements Plan**  
**2013-2018**

<b>Water District</b>	<b>2012 Actual</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>CIP Hierarchy</b>
Water Main Replacemnt			176,000	407,000	597,000	935,000	935,000	2
Water - Treatment Plant		42,416	41,208	155,250	533,250	519,750	506,250	1
Water - Vehicles		25,000	25,000		40,000		25,000	2
Reserves		(67,416)	(57,970)					
Water - Total Net	0	0	184,238	562,250	1,170,250	1,454,750	1,466,250	

<b>Sewer</b>	<b>2012 Actual</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>CIP Hierarchy</b>
Scadata-Pac	11,553							2
WWTP Improvements		127,713	58,310	38,813	54,717	15,583	15,154	2
Reserves		(49,317)						
Sewer Total	11,553	78,396	58,310	38,813	54,717	15,583	15,154	

<b>Cemetery</b>	<b>2012 Actual</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>CIP Hierarchy</b>
Tractor - John Deere		13,000						2
Dump Truck						30,000		2
Reserves								
Cemetery Total	0	13,000	0	0	0	30,000	0	

<b>Totals less Reserves</b>	<b>2012 Actual</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>CIP Hierarchy</b>
Grand Total - Hier. 1		\$ 196,723	\$ 450,821	\$ 797,100	\$ 904,450	\$ 880,800	\$ 857,150	1
Grand Total - Hier. 2		\$ 117,396	\$ 517,936	\$ 792,380	\$ 1,281,717	\$ 1,645,583	\$ 1,395,154	2
Grand Total - Hier. 3		\$ 755,515	\$ 821,373	\$ 489,095	\$ 667,638	\$ 656,932	\$ 550,988	3
Total	\$ 1,078,099	\$ 1,069,634	\$ 1,790,130	\$ 2,078,575	\$ 2,853,805	\$ 3,183,315	\$ 2,803,292	

F. **PROJECT SHEETS**  
**SAFETY BUILDING PAINTING:**



**Town of Rye, New Hampshire**

**STATUS OF 2012 CIP**

Date Submitted: 08/09/12

DEPARTMENT: Police Department  
PROJECT TITLE: Safety Building Painting  
PROJECT COST: \$42,926.67  
- As stated in 2012 CIP

Department Contact: Kevin Walsh

Phone: (603) 964-7450

E-Mail: kwalsh@town.rye.nh.us

Please complete a separate sheet for each 2012 project

**Project:**

Please list and indicate status of 2012 capital investments

Safety Building Painting

Painting project went out to bid in the fall, 2011. Police Chief went to the Board of Selectmen in November, 2011 to recommend Caprioli painting. The bid was awarded December 15, 2011 to Caprioli painting. Painting began the very end of May with the cleaning, then June with the painting. Completed the week of August 1, 2012. Budgeted \$42,926.67. We fell within budget.

CIP Committee Contact:

Phone: \_\_\_\_\_ E-Mail: \_\_\_\_\_

Thank you for this Update



# DETAILS OF TOWN HALL RESTORATION OR RECONSTRUCTION Town of Rye, New Hampshire

Date Submitted: Jul-12

## STATUS OF 2012 CIP

DEPARTMENT: Town Hall

PROJECT TITLE: Space Needs Study

PROJECT COST: \$40,000.00

- As stated in 2012 CIP

Department Contact: Michael Magnant

Phone: 964-5523

E-Mail: mmagnant@town.rye.nh.us

### Projects:

Please list and indicate status of 2012 capital investments

The Space Needs Analysis Study for potential renovations to the Town Hall.

The Selectmen posted a Request for Quote (RFQ) for a Space Needs Analysis Study in June, 2011. A committee was formed and out of 13 qualified applicants a firm was selected to present the committee, Selectmen and Town with a renovation analysis recommendation. AG Architects was selected and completed the Space Needs Analysis by conducting interviews of employees, staff, committee members as well as sending out a public survey to determine the needs of the Town Hall, while reviewing the structural history and capacity. AG Architects presented their study to the Selectmen and the public in December, 2011 and at the library in January, 2012. The cost for AG Architects was under the estimated amount with a cost of \$37,737.34 for the space needs study which did not include drawings or schematics for building renovations. Article 10 of the 2012 Warrant was written requesting additional funds to have AG Architects complete the drawings and designs for the renovations of the Town Hall. The article was voted down in March, 2012.

CIP Contact:

Phone:

E-Mail:

Thank you for this Update

Date Submitted: Jul-12



## Town of Rye, New Hampshire

### STATUS OF 2012 CIP

DEPARTMENT: Town Hall

PROJECT TITLE: Roof

PROJECT COST: \$27,750.00

- As stated in 2012 CIP

Department Contact: Michael Magnant

Phone: 964-5523

E-Mail: mmagnant@town.rye.nh.us

#### Projects:

Please list and indicate status of 2012 capital investments

The ANIX report	The roof replacement was one of the 2009 Anix, LLC energy audit recommendation and was part of the 2012-2017 CIP, listed within recommended the Town Hall as part of the renovations to the Town Hall necessary for energy efficiency and prevention of further damages while at the same time roof be replaced which was repairing a leaking problem that occurs within the building during heavy rains. The roofing of the Rye Town Hall was successfully granted in 2010 and scheduled for 2012.
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CIP Contact:

Phone:

E-Mail:

Thank you for this Update





# Town of Rye, New Hampshire

## STATUS OF 2012 CIP

Date Submitted: Jul-12

DEPARTMENT: Town Hall  
PROJECT TITLE: Geotherma IHVAC  
PROJECT COST: \$188,701.00  
- As stated in 2012 CIP

Department Contact: Michael Magnant

Phone: 964-5523

E-Mail: mmagnant@town.rye.nh.us

### Projects:

Please list and indicate status of 2012 capital investments

Town received grant funding to The Town Hall Geothermal HVAC was successfully installed in May and June 2012 and is working efficiently. The total for town hall install a ground source heat pump to provide heating and geothermal and attic fan is \$188,701 with town matching funds. cooling for the Town Hall.

CIP Contact:

Thank you for this Update

Phone:

E-Mail:



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Jul-12  
Year Funding is Requested 2013

With 1 being the highest department priority  
Department: Town Hall Administration Priority (1 to 8): 1 of 3  
Project Title: town hall big Est. Total Cost: \$135,000.00  
Contact: Michael Magnant Est. Useful Years Life: 50  
Phone: 964-5523/ext 11 Previously Presented? yes (circle)  
e-mail: mmagnant@town.rye.nh.us Year Presented? 2011  
Expected Results from ( )  
New designs for the expansion of the town hall to accommodate the employees, commissions, committees and public for a new, safe and energy efficient town hall.

Growth Related? yes or no (circle)

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The town Hall building is very old and in 2011 a study was completed by AG Architects. It was apparent that the needs of the staff, committees and the public were needed for the growth of the town. A new study is beginning to look at the needs of the town hall and determine the needs of the building while contemplating the space needs of the staff, committees and public. The estimate is based on a number from the 2012 March Deliberative session when it was thought that an architectural plan could be established for approximately \$135,000.00 for expansion of the Town Hall while preserving the historical features of the building. A ten year Bond totaling \$2.9 million is calculated below with an estimated interest rate of 3.499% starting in 2014. The bond amount does not carry into the total.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Enging	\$135,000						\$ 135,000	<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement		2,900,000					\$ 2,900,000	<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input checked="" type="checkbox"/> Other (Grants, Special Assmt and Debt Services
<b>Totals</b>	<b>\$135,000</b>	<b>\$ 2,900,000</b>					<b>\$ 3,035,000</b>	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost/ Debt Services			\$ 399,113	\$ 381,350	\$ 371,200	\$361,050	\$ 1,512,713	
<b>Totals</b>	<b>\$135,000</b>	<b>\$ -</b>	<b>\$ 399,113</b>	<b>\$ 381,350</b>	<b>\$ 371,200</b>	<b>\$361,050</b>	<b>\$ 1,512,713</b>	



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: Jul-12

Year Funding is Requested 2013

With 1 being the highest department priority

Department: Town Hall Administration Priority (1 to 8): 2 of 3 Expected Results from ( The Town Hall needs a second back up boiler to )

Project Title: boiler Estimated Total Cost: \$ 10,000.00 \$ 50 work with the recently installed GeoThermal HVAC

Contact: Michael Magnant Est. Useful Years Life: 50 as a back up system

Phone: 964-5523/text 11 Previously Presented? no (circle) 2012

e-mail: mmagnant@town.rye.nh.us Year Presented? 2012

Growth Related? yes or no (circle)

## PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "X" in all boxes that apply below: ☐ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The current boiler at the town hall is very old, does not work properly and must be replaced. The Town Hall now has a geothermal HVAC system which was installed in 2012 and the boiler will be necessary as a backup method for heating of the Town Hall on the extremely cold days.



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	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction	10,000.00						10,000.00	<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>	10,000.00						10,000.00	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: Jul-12

Year Funding is Requested 2013

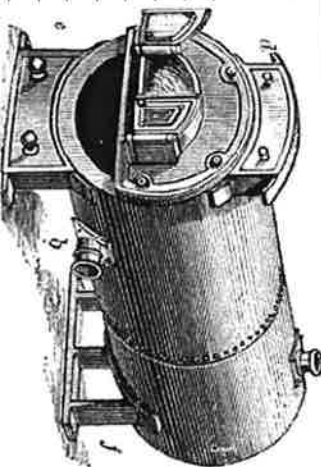
With 1 being the highest department priority  
Department: Town Hall Administration Priority (1 to 8): 3 of 3  
Project Title: oil tank Estimated Total Cost: \$10,000.00 \$ Expected Results from ( For safety and environmental reasons it is best to remove the old tank that is stored underground and no longer functioning and/or needed.  
Contact: Michael Magnant Est. Useful Years Life: 50  
Phone: 964-5523/text 11 Previously Presented? no (circle)  
e-mail: mmagnant@town.rye.nh.us Year Presented? 2012

Growth Related? yes or no (circle)

## PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

There is an old underground oil tank that is no longer needed since the Geothermal HVAC system has been installed and is working, therefore the old underground boiler should be removed.



Capital Cost:	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
Planning/Design/Engineering								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction	10,000.00						10,000.00	<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost	10,000.00						10,000.00	<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Sep-12

Year Funding is Requested 2015

With 1 being the highest department priority

Department: Town Hall Administration Priority (1 to 8): 3 of 4

Project Title: Old Police Station Est. Useful Years Life: 10,500

Contact: Michael Magnant Previously Presented? no

Phone: 964-5523/ext 11 Year Presented? 2015

e-mail: mmagnant@town.rye.nh.us

Expected Results from ( )  
A study to determine the condition of the site and building  
and to make a recommendation for possible  
Town or private use if feasible.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Place "Y" in all boxes that apply below: ☐ Real Property Acquisition ☐ Road Improvements

The former Police Station and Ambulance Garage located at 37 Central road, Tax Map 12, lot 38 has been abandoned since the Safety Building was completed and the Police Department was relocated to 555 Washington Road. The Old Police Station located on Central Road has several issues including but limited to mold, small non-conforming lot, failed septic, possible hazardous materials and lack of parking. The building is currently used for storage for non-essential items and the life guard chairs. A study should be conducted to determine what potential future use could be done with the building and determine if it should be either restored, demolished and/or sold. Until a study is done, it is not known what the outcome of the building will be.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Enging							\$ 10,500	<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								Other (Grants, Special Ass
<b>Totals</b>			\$ 10,500				\$ 10,500	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Sep-12

Year Funding is Requested 2014

With 1 being the highest department priority

Department: Town Hall Administration Priority (1 to 8): 2 of 4  
 Project Title: Town Hall ADA Compliance  
 Contact: Michael Magnant Est Useful Years Life: 20 years  
 Phone: 964-5523/ext 11 Previously Presented? no  
 e-mail: mmagnant@town.rye.nh.us Year Presented? 2015

Expected Results from ( )  
 To bring the Town Hall into Building Code and American  
 Disabilities Act Compliance.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Place "N" in all boxes that apply below: ☐ Real Property Acquisition ☐ Road Improvements

The Rye Town Hall was built as a Methodist Episcopal Church in 1839. In 1873 the town voted to buy the Methodist Church and it was dedicated as a Town Hall on November 19, 1873. Today, the Town Hall continues to serve as the central offices for the Town of Rye. It was built prior to the American Disabilities Act (ADA) and it needs to be brought up to code to meet both International Building Code Standards and American Disabilities Act (ADA) requirements. Therefore, monies should be set aside to determine the best way to bring the building into compliance with either a lift, elevator or some other way of allowing access to the second floor to all residents and public.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Enging							\$ 10,500	<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement		\$ 10,500						
Construction								<input type="checkbox"/> User Fees
Equipment Cost								<input type="checkbox"/> Capital Reserve
Other Cost								Impact Fee Account
<b>Totals</b>		\$ 10,500					\$ 10,500	Other (Grants, Special Ass
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								

Date Submitted: 07/31/12



# Town of Rye, New Hampshire

## STATUS OF 2012 CIP

DEPARTMENT: Public Works Department  
PROJECT TITLE: DPW Trash Compactor  
PROJECT COST: \$50,000  
- As stated in 2012 CIP

Department Contact: Dennis G. McCarthy

Phone: (603) 964-5300

E-Mail: dmcCarthy@town.rye.nh.us

Please complete a separate sheet for each 2012 project

### Project:

Please list and indicate status of 2012 capital investments

DPW Trash Compactor

The replacement trash compactor and three new 42 cubic yard containers for the Transfer Station has been bid out, awarded, and installed. Final cost was \$38,278.00. The Town is paying off this sum over the next three years through a lease-purchase agreement with a yearly cost of \$13,990.00.

Phone: \_\_\_\_\_

E-Mail: \_\_\_\_\_

CIP Committee Contact:

Thank you for this Update



# Town of Rye, New Hampshire

Date Submitted: 07/31/12

## STATUS OF 2012 CIP

DEPARTMENT: Public Works Department

PROJECT TITLE: DPW Site Study

PROJECT COST: \$45,000

- As stated in 2012 CIP

Department Contact: Dennis G. McCarthy

Phone: (603) 984-5300

E-Mail: [dmccarthy@town.rye.nh.us](mailto:dmccarthy@town.rye.nh.us)

Please complete a separate sheet for each 2012 project

### Project:

DPW Site Plan

Please list and indicate status of 2012 capital investments

Articles 11 & 12 of the 2012 Town Meeting endeavor to revise the DPW Salt Shed capital reserve into a DPW Long Term Improvements capital reserve and to authorize \$45,000 to be expended for a site study of the DPW site. However, Article 11, the Capital Reserve revision did not garner the required 3/5 super majority vote, and therefore the project was not fundable, even though Article 12 did receive the necessary simple majority vote.

CIP Committee Contact:

Phone: \_\_\_\_\_ E-Mail: \_\_\_\_\_





# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: 09/26/12

Year Funding is Requested 2013

Department: Public Works  
Project Title: Master Site Plan  
Contact: Dennis G. McCarthy  
Phone: (603) 964-5300  
e-mail: dmccarthy@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 2 of 8  
Estimated Total Cost: \$45,000  
Est. Useful Years Life: 40 years  
Previously Presented? Yes  
Year Presented? 2011  
Growth Related? No

Expected Results:  
Address maximizing site use and increasing safety.

## PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "X" in all boxes that apply below:

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The existing Transfer Station/ Public Works site has come to its existing configuration without benefit of an overview of its function, access, safety, or environmental concern. It has reached a tipping point where the site is un-safe, threatening the environment, subject to flooding, and in need of expansion (Salt Shed). This would appear to be an idea time to master plan the site for future function and growth.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
of replaving the existing salt shed, but r							\$45,000	<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing	\$45,000							
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass.
<b>Totals</b>	<b>\$45,000</b>						<b>\$45,000</b>	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
<b>Totals</b>							<b>\$0</b>	

All amounts are stated in current dollars - NO inflation included in out years.



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: 08/30/11

Year Funding is Requested 2013

Department: Highway Department  
Project Title: Vehicle Replacement  
Contact: Dennis McCarthy  
Phone: (603) 964-5300  
e-mail: [dmcCarthy@town.rye.nh.us](mailto:dmcCarthy@town.rye.nh.us)

With 1 being the highest department priority  
Priority (1 to 8): 1 of 8  
Estimated Total Cost: \$135,000  
Est. Useful Years Life: 15 Years  
Previously Presented? Yes  
Year Presented? 2010  
Growth Related? No

Expected Results:  
Maintain adequate and reliable equipment inventory

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "X" in all boxes that apply below:

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Truck #106 is a 1998 International six wheel dump truck, purchased in 1998. It is currently 14 years old, and has 30,035 miles on it. Its service life expectancy is 15 years. This truck is scheduled for replacement in 2013. Replacement cost with dump body, plows, frames and spreader is anticipated to be \$135,000.



Capital Cost:	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost							\$135,000	<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>							<b>\$135,000</b>	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								

All amounts are stated in current dollars - NO inflation included in out years.



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: 08/30/11

Year Funding is Requested 2015

Department: Highway Department  
Project Title: Vehicle Replacement  
Contact: Dennis McCarthy  
Phone: (603) 964-5300  
e-mail: dmccarthy@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 5 of 8  
Estimated Total Cost: \$65,000  
Est. Useful Years Life: 10 years  
Previously Presented? Yes  
Year Presented? 2010  
Growth Related? No

Expected Results:  
Maintain adequate and reliable equipment inventory

## PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☐ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Truck #104 is a Ford F-250 pick up truck, purchased in 2006. It is currently 6 years old , and has 60,850 miles on it. Its service life expendency is 10 years. This truck is scheduled for replacement in 2015. Replacement cost with dump body, plows, frames and spreader is anticipated to be \$65,000.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
Capital Cost:								<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing								
Land/Site Improvement								
Construction								<input type="checkbox"/> User Fees
Equipment Cost			\$65,000				\$65,000	<input type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
Totals			\$65,000				\$65,000	<input type="checkbox"/> Other (Grants, Special Ass'n
Operating Budget Impact:								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
Totals				\$2,000	\$2,000	\$2,000	\$6,000	

All amounts are stated in current dollars - NO inflation included in out years.



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 08/30/12

Year Funding is Requested 2016

Department: Highway Department  
Project Title: Vehicle Replacement  
Contact: Dennis McCarthy  
Phone: (603) 964-5300  
e-mail: dmccarthy@town.rye.nh.us

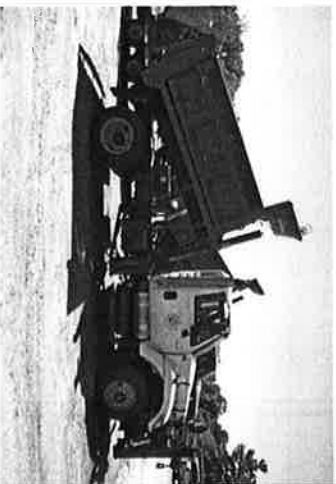
With 1 being the highest department priority  
Priority (1 to 8): 6 of 8  
Estimated Total Cost: \$135,000  
Est. Useful Years Life: 15 Years  
Previously Presented? Yes  
Year Presented? 2010  
Growth Related? No

Expected Results:  
Maintain adequate and reliable equipment inventory

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT Place "N" in all boxes that apply below.

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Truck #109 is a 2003 Freightliner six wheel dump truck, purchased in 2003. It is currently 9 years old, and has 25,500 miles on it. Its service life expectancy is 15 years. This truck is scheduled for replacement in 2016. Replacement cost with dump body, plows, frames and spreader is anticipated to be \$135,000.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing								<input type="checkbox"/> User Fees
Land/Site Improvement								<input type="checkbox"/> Capital Reserve
Construction								<input type="checkbox"/> Impact Fee Account
Equipment Cost				\$135,000			\$135,000	<input type="checkbox"/> Other (Grants, Special Ass'n
Other Cost								
<b>Totals</b>				\$135,000			\$135,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>					\$2,000	\$2,000	\$4,000	

All amounts are stated in current dollars - NO inflation included in out years.



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 08/30/11

Year Funding is Requested 2017

With 1 being the highest department priority

Expected Results:

Maintain adequate and reliable equipment inventory

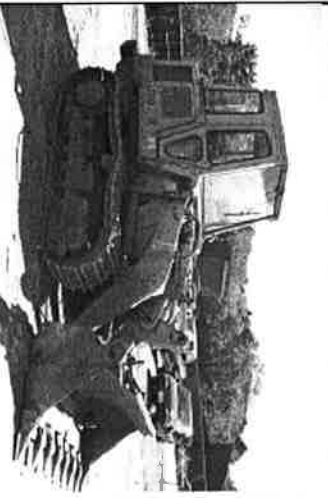
Department: Highway Department  
Project Title: Equipment Replacement  
Contact: Dennis G. McCarthy  
Phone: (603) 964-5300  
e-mail: dmccarthy@town.rye.nh.us

Priority (1 to 8): 7 of 8  
Estimated Total Cost: \$190,000  
Est. Useful Years Life: 30 Years  
Previously Presented? Yes  
Year Presented? 2010  
Growth Related? No

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Equip. #201 is a 1986 Cat crawler bucket dozer. It is used exclusively at the Transfer Station to service the brush and compost area. It was purchased in 1986 for \$98,500. Its anticipated service life is 30 years and is currently 26 years old with approximately 7,000 hours on it. It is scheduled for replacement in 2016. In 2011 more than \$15,000 in repair costs were incurred to keep it in operation. A number of expensive wear components are excessively worn, and imminent major repairs are forthcoming.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing								
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost					\$190,000		\$190,000	<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>					\$190,000		\$190,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>						\$5,000	\$5,000	

All amounts are stated in current dollars - NO inflation included in out years.



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 08/30/11

Year Funding is Requested 2014

Department: Highway Department  
Project Title: Equipment Replacement  
Contact: Dennis G. McCarthy  
Phone: (603) 964-5300  
e-mail: dmccarthy@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 3 of 8  
Estimated Total Cost: \$115,000  
Est. Useful Years Life: 20 Years  
Previously Presented? Yes  
Year Presented? 2010  
Growth Related? No

Expected Results:  
Maintain adequate and reliable equipment inventory

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Equip. #204 is a 1996 Cat front end rubber tired loader. It is used at both the Transfer Station and by the Highway Department. It was purchased in 1996 for \$115,000. Its anticipated service life is 20 years and is currently 16 years old with approximately 7,500 hours on it. It is scheduled for replacement in 2014.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing								
Land/Site Improvement								
Construction								<input type="checkbox"/> User Fees
Equipment Cost		\$155,000					\$155,000	<input type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
<b>Totals</b>		<b>\$155,000</b>					<b>\$155,000</b>	<input type="checkbox"/> Other (Grants, Special Ass'n)
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>			\$1,500	\$1,500	\$1,500	\$1,500	\$6,000	

All amounts are stated in current dollars - NO inflation included in out years.



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 08/30/11

Year Funding is Requested 2018

Department: Highway Department  
Project Title: Equipment Replacement  
Contact: Dennis G. McCarthy  
Phone: (603) 964-5300  
e-mail: dmccarthy@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 8 of 8  
Expected Results: Maintain adequate and reliable equipment inventory

Estimated Total Cost: \$40,000  
Est. Useful Years Life: 15 years  
Previously Presented? Yes  
Year Presented? 2010  
Growth Related? No

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Equip. #203 is a 2003 Case skid steer loader. It is used exclusively at the Transfer Station for handling recyclables. It was purchased in 2003 for \$27,800. Its anticipated service life is 15 years and is currently 9 years old with approximately 1,250 hours on it. It is scheduled for replacement in 2018.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing								<input type="checkbox"/> User Fees
Land/Site Improvement								<input type="checkbox"/> Capital Reserve
Construction						\$40,000	\$40,000	<input type="checkbox"/> Impact Fee Account
Equipment Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
Other Cost								
<b>Totals</b>						\$40,000	\$40,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>						\$500	\$500	

All amounts are stated in current dollars - NO inflation included in out years.



## Town of Rye, New Hampshire

### STATUS OF 2012 CIP

Date Submitted: Jul-12

DEPARTMENT: Police Department

PROJECT TITLE: Car

PROJECT COST: \$48,000.00

- As stated in 2012 CIP

Department Contact: Kevin Walsh

Phone: 964-7540

E-Mail: kwalsh@town.rye.nh.us

#### Projects:

Please list and indicate status of 2012 capital investments

In 2012 the Police Department bought a leftover 2011 car.

Ford stopped making the Crown Victoria, the car dealers, Ford, Chevy, Dodge are manufacturing vehicles acceptable to be a police package vehicle.

CIP Contact:

Phone:

E-Mail:

Thank you for this Update





# Town of Rye, New Hampshire 2012 - 2017 CIP Project Request

Date Submitted: Jul-12

Year Funding is Requested 2013

Department: Police Priority (1 to 8): 1 of 1  
 Project Title: New Cruiser Estimated Total Cost: 48,000.00  
 Contact: Kevin Walsh Est. Useful Years Life: 5  
 Phone: 964-7540 Previously Presented? no  
 e-mail: kwalsh@town.rye.nh.us Year Presented? 2013  
 Growth Related? no

1 Expected Results from ( ) buy new equipment to fit the newer model car

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT  
 Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Ford stopped making the Crown Victoria, the car dealers, Ford, Chevy, Dodge are manufacturing vehicles acceptable to be a police package vehicle. In 2012 the Police Department bought a leftover 2011 to use same equipment. Now, they no longer make that equipment and need to buy new equipment



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Engine								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost	\$ 48,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 298,000	<input type="checkbox"/> Impact Fee Account
Other Cost	\$ 48,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 298,000	<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## STATUS OF 2012 CIP

Date Submitted: June, 2012

DEPARTMENT: Fire Department  
PROJECT TITLE: Turn out Gear  
PROJECT COST: \$34,450.00  
- As stated in 2012 CIP

Department Contact: William Sullivan

Phone: 964-6411 x 5

E-Mail: wsullivan@town.rye.nh.us

### Projects:

Please list and indicate status of 2012 capital investments

Turn out gear

ATM Article Nine passed. Turnout coats and pants received and issued June 20th.

CIP Contact: Jeanne Moynahan  
Thank you for this Update

Phone: \_\_\_\_\_

E-Mail: \_\_\_\_\_



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: June, 2012

Year Funding is Requested 2013

Department: Fire & Rescue  
Project Title: second ambulance  
Contact: Chief Sullivan  
Phone: 964-64110  
e-mail: wsullivan@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 1 of 6  
Est. Total Cost: \$135,000.00  
Est. Useful Years Life: 10  
Previously Presented? yes (circle)  
Year Presented? 2011  
Expected Results from ( )  
Add longevity to present ambulance  
Increase revenue

Growth Related? yes or no (circle)

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Modular constructed ambulances are designed as such so that the ambulance module may be removed from it's chassis and remounted on a new chassis because the chassis usually wears out before the body does. The proposal is to acquire a good solid pre-owned ambulance, send it out for remount onto a new chassis. Going into front line service as a second ambulance will lighten the load on the present ambulance which is five years old and will have 55,000 miles on it in 2013. The two vehicles will be alternated in front line service and one will always be available. The plan would be to do the same in 2018 with the present ambulance.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source General Fund (tax rate)
<b>Capital Cost:</b>								
Planning/Design/Enging								<input type="checkbox"/> User Fees
Land/Site Improvement								<input type="checkbox"/> Impact Fee Account
Construction								<input type="checkbox"/> Other (Grants, Special Ass
Equipment Cost	\$ 135,000						\$ 135,000	<input checked="" type="checkbox"/> Capital Reserve
Other Cost								
<b>Totals</b>	\$ 135,000						\$ 135,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: June, 2012  
Year Funding is Requested 2014

Department: Fire & Rescue  
Project Title: Fire Truck Replacement  
Contact: Chief Sullivan  
Phone: 964-64110  
e-mail: wsullivan@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 2 of 6  
Est. Total Cost: \$600,000.00  
Est. Useful Years Life: 25  
Previously Presented? yes (circle)  
Year Presented? 2012  
Expected Results from ( ) H4  
Remain within the ten year replacement plan  
reduce vehicle maintenance costs  
Safer operating for firefighters

Growth Related? yes or no (circle)

Place "X" in all boxes that apply below:

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT  
☐ Building Renovation, Addition, New Construction  
☒ Equipment New/Replacement  
☐ Real Property Acquisition  
☐ Road Improvements

The intention is to replace the 1988 pumper/aerial ladder truck with a new "Quint". That is a five function piece of fire apparatus; Pumper, hose truck, tanker, ground ladder and junior aerial ladder combination. The present truck is not NFPA compliant and while it continues to test well, the body is starting to deteriorate with rusting. We are applying for an AFG grant in 2012, but that program is being cut financially each year. It is important that the town maintain a ladder for firefighter safety.



Capital Cost:	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
Planning/Design/Eng'ing								<input type="checkbox"/> User Fees
Land/Site Improvement								General Fund (tax rate)
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	<input checked="" type="checkbox"/> Impact Fee Account
Other Cost								Other (Grants, Special Ass
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: June, 2012

Year Funding is Requested 2015

Department: Fire & Rescue  
Project Title: jaws of life  
Contact: Chief Sullivan  
Phone: 964-64110  
e-mail: wsullivan@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 3 of 6  
Est. Total Cost: \$35,000.00  
Est. Useful Years Life: 20 years  
Previously Presented? yes (circle)  
Year Presented? 2012  
Expected Results from H4  
Will enhance the capability of the department in the rescue of entrapped victims of auto accidents

Growth Related? no (circle)

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

II Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The existing hydraulic rescue tool is over ten years of age and is limited in its capability to cut through steel motor vehicle components such as A and B posts and steering columns. We will attempt to obtain matching funds through a highway safety grant.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	
<b>Capital Cost:</b>							
Planning/Design/Enging							xx General Fund (tax rate)
Land/Site Improvement							
Construction							<input type="checkbox"/> User Fees
Equipment Cost			\$ 35,000				Capital Reserve
Other Cost							II Impact Fee Account
<b>Totals</b>			\$ 35,000			\$ 35,000	xx Other (Grants, Special Ass
<b>Operating Budget Impact:</b>							
Salaries/Wages							
Fringe Benefits							
Contracted Services							
Expenses							
Other Cost							
<b>Totals</b>							



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: June, 2012

Year Funding is Requested 2016

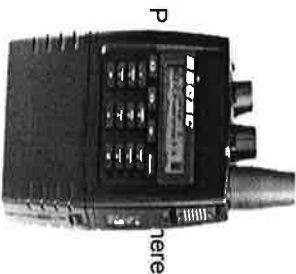
With 1 being the highest department priority  
 Department: Fire & Rescue Priority (1 to 8): 4 of 6  
 Project Title: Radio system Est. Total Cost: \$30,000.00  
 Contact: Chief Sullivan Est. Useful Years Life: 10 years  
 Phone: 964-64110 Previously Presented? yes (circle)  
 e-mail: wsullivan@town.rye.nh.us Year Presented? 2012  
 Insure the continuation of reliable two way radio equipment in all vehicles.

Growth Related? no (circle)

Place "X" in all boxes that apply below:

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT ☒ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The present mobile radio system was installed as part of a federal and state grant program in 2002 and the life of these radios was estimated to be 15 years. The manufacturer is not supporting this platform as of 2015. The possibility of grant funding is not known at this time.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input type="checkbox"/> User Fees
Planning/Design/Enging								xx General Fund (tax rate)
Land/Site Improvement								
Construction								
Equipment Cost				\$ 30,000				
Other Cost								
<b>Totals</b>				\$ 30,000			\$ 30,000	<input type="checkbox"/> Capital Reserve
<b>Operating Budget Impact:</b>								<input type="checkbox"/> Impact Fee Account
Salaries/Wages								Other (Grants, Special Ass)
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: June, 2012

Year Funding is Requested 2017

Department: Fire & Rescue  
Project Title: Utility truck  
Contact: Chief Sullivan  
Phone: 964-641110  
e-mail: wsullivan@town.rye.nh.us

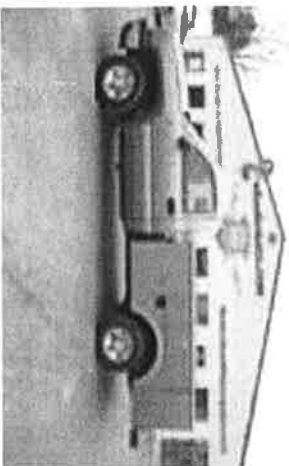
With 1 being the highest department priority  
Priority (1 to 8): 5 of 6  
Est. Total Cost: \$50,000.00  
Est. Useful Years Life: 10 years  
Previously Presented? no  
Year Presented?   
Expected Results from ( ) H4  
Replace 11 year old truck with cab, chassis and utility body.

Growth Related? no (circle)

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "X" in all boxes that apply below:  
☐ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The present pick up truck is a 2006 Chevrolet 4 x 4 equipped with a skid unit for brush fire fighting. Currently has 17,500 miles on it and is in good condition. By 2017, it will most probably be exhibiting some rusting and other signs of wear and tear. Purchase new cab and chassis and have utility body installed along the existing fire fighting skid unit.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input type="checkbox"/> User Fees
Planning/Design/Engineering								xx General Fund (tax rate)
Land/Site Improvement								
Construction								
Equipment Cost					\$ 50,000			
Other Cost								
<b>Totals</b>					\$ 50,000		\$ 50,000	<input type="checkbox"/> Impact Fee Account
<b>Operating Budget Impact:</b>								Other (Grants, Special Ass't)
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: June, 2012

Year Funding is Requested 2018

Department: Fire & Rescue  
Project Title: Amb Redchassis  
Contact: Chief Sullivan  
Phone: 964-64110  
e-mail: wsullivan@town.rye.nh.us

With 1 being the highest department priority  
Priority (1 to 8): 6 of 6  
Est. Total Cost: \$145,000.00  
Est. Useful Years Life: 10 years  
Previously Presented? no  
Year Presented? 2018

Continuation of the program started in 2013.

Growth Related? no (circle)

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

This would duplicate the service life extension program done in 2013 by re-chassis and rebuild of the 2008 ambulance. The town would have two ambulances fully funded by the cell tower fund.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Enging								<input type="checkbox"/> User Fees
Land/Site Improvement								General Fund (tax rate)
Construction						\$145,000	\$145,000	<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost						\$145,000	\$145,000	Impact Fee Account
Other Cost								Other (Grants, Special Ass
<b>Totals</b>						\$145,000	\$145,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								





# Town of Rye, New Hampshire

## 2013 CIP Project Request

Date Submitted: Sep-12

Year Funding is Requested 2013

With 1 being the highest,  
Contact: Conservation Commission Priority (1 to 8): 1  
Project Title: Goss Barn Estimated Total Cost: 170,000  
Contact: Jim Raynes Est. Useful Years Life: 100  
Phone: 603-431-6962 Previously Presented? no  
e-mail: Year Presented? 2012  
Growth Related? no

The barn is currently unsafe and unusable. This renovation will allow farm equipment storage space and provide public access for educational opportunities

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "N" in all boxes that apply below:

The Goss barn is a [c] 1800/1870 Yankee/English barn that is located on 9.24 acres of Goss Farm conservation land. In May 2011 the barn was placed in the NH Register of Historic Places. The barn is in serious disrepair and is currently unsafe for public access. Ian Blackman of Ian Blackman LLC is a NH barn preservationist and restoration expert who works closely with the New Hampshire Preservation Alliance. He has estimated the total cost of the restoration to be approximately \$170,000. Phase 1 of the restoration involves reroofing the barn. The budget for this phase has been adjusted from \$20,000 to \$30,000 because supporting perkins were found to be rotten and in need of replacing. Phase 2 is repairing the foundation and creating a swale under the barn to deflect water. The estimate to accomplish this is \$40,000. Phase 3 is to renovate the main frame of the barn. The estimate for the main frame is \$100,000.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement	10,000							<input type="checkbox"/> User Fees
Construction	160,000							<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input checked="" type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Jul-12

Year Funding is Requested 2013/18

Department: Rye Public Library Priority (1 to 8): 1 of 8 Expected Results from (                      )  
 Project Title: Furnace Replacement Estimated Total Cost: \$ 150,000 Maintain capital asset by scheduled maintenance to the physical  
 Contact: Karen Oliver, Trustee Chair Est. Useful Years Life: 15 years plant. Scheduled replacement of HVAC system                       
 Phone: 603-964-8401 Previously Presented? (yes or no (circle))  
 e-mail: contact@ryepubliclibrary.org Year Presented? 2009-2011  
 Growth Related? (yes or no (circle))

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Install new energy efficient HVAC heating and cooling system in 2014 for approximately \$150,000 as recommended in the Anix LLC Building Performance Evaluation and Sustainability Assessment of June 2009 As part of a grant received by the Town of Rye, NH in 2010 through the American Recovery and Investment Act Energy Efficiency and Conservation Block Grant program, Rye Public Library received monies to allow for insulation of the building envelope during winter 2010/11. This improvement was in accordance with specifications recommended in the Anix LLC Building Performance Evaluation and Sustainability Assessment of June 2009. This improvement presented no monetary impact on the Town. Rye Public Library made a co-payment as stated in the grant application of \$5,059.

Since the existing HVAC system has been stabilized, it is determined that a heating season with the existing system in the newly insulated envelope will provide a baseline observation and allow better assessment of the requirements of a replacement heating system in later 2014 or 2015.



	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement			\$150,000					<input type="checkbox"/> User Fees
Construction								<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'm't)
<b>Totals</b>			\$150,000					
<b>Operating Budget Impact:</b>								
Salaries/Wages								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Jul-12

Year Funding is Requested 2013/18

Department: Rye Public Library Priority (1 to 8): 2 of 8 Expected Results from (                      )  
 Project Title: Paint/Carpet replacement Estimated Total Cost: \$ 90,000 Maintain capital asset by scheduled maintenance to the  
 Contact: Karen Oliver, Trustee Chair Est. Useful Years Life: 15 years physical plant Carpet replacement and painting of the Library's  
 Phone: 603-964-8401 Previously Presented? (yes) or no (circle) upper level  
 e-mail: contact@ryepubliclibrary.org Year Presented? 2009-2011  
 Growth Related? (yes) or no (circle)

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Place "N" in all boxes that apply below:

Due to the volume of use in a public building, we anticipate needing to replace the carpeting on the Rye Public Library's upper floor by 2016. The Rye Public Library's Board of Trustees have obtained quotes for the project and determined that it would be most cost effective to paint the upper level interior at the same time. The Trustees request annual contributions be made to the building reserve so that funds will be available when needed.



	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing					90,000			<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost					90,000			<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: Jul-12  
Year Funding is Requested 2013/18

Department: Rye Public Library Priority (1 to 8): 2 of 8 Expected Results from (                      )  
 Project Title: Window Insulation upgrade Estimated Total Cost: \$ 50,000 Increase efficiency of building envelope as specified in Town  
 Contact: Karen Oliver, Trustee Chair Est. Useful Years Life: 30 years Energy Audit report of 2009  
 Phone: 603-964-8401 Previously Presented? yes or (no) (circle)  
 e-mail: contact@ryepubliclibrary.org Year Presented?                       
 Growth Related? yes or (no) (circle) Place "X" in all boxes that apply below:

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT  
☐ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements  
 In further fulfilling recommendations of the 2009 Town Energy Audit, replacing or retrofitting existing windows in historic building will be required. Upgrading insulation factor of windows in 1999 addition will also be needed.  
 Exterior caulking of all windows will be required



	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing				50,000				<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost							50,000	<input type="checkbox"/> Other (Grants, Special Assmt)
<b>Totals</b>							50,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
<b>Totals</b>								



# Town of Rye, New Hampshire 2013 - 2018 CIP Project Request

Date Submitted: Jul-12

Year Funding is Requested 2013/18

Department: Rye Public Library  
Project Title: exterior fence replacement  
Contact: Karen Oliver, Trustee Chair  
Phone: 603-964-8401  
e-mail: contact@ryepubliclibrary.org  
Priority (1 to 8): 5 of 8  
Estimated Total Cost: 9000  
Est. Useful Years Life: 30 years  
Previously Presented? yes or ☒ (circle)  
Year Presented? -  
Growth Related? yes or ☒ (circle)  
Expected Results from (Renovate and beautify barrier fence between RPL and Parsonage Apartments. Fence separates dwelling from active parking lot.)

## PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "X" in all boxes that apply below:

☒ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Wooden fence has developed rot and settled since installation. While cleaning and paint in 2012 will extend its life, replacement with a state of the art maintenance-free composite will ensure extended life and durability



	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement					9,000			<input type="checkbox"/> User Fees
Construction								<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'tmt
<b>Totals</b>						0		
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
<b>Totals</b>								



## Town of Rye, New Hampshire

Date Submitted: 8/3/2012

### STATUS OF 2011 CIP

DEPARTMENT: RECREATION

PROJECT TITLE: SEPTIC SYSTEM

ESTIMATED PROJECT COST: \$47,600.00

- As stated in 2011 CIP

ACTUAL PROJECT COST: \$13,362.58

Department Contact: Lee Arthur

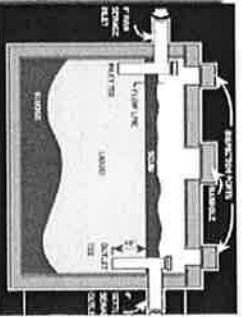
Phone: 603.964.6281

E-Mail: larthur@town.rye.nh.us

#### Project:

Please list and indicate status of 2012 capital investments

Replaced the Recreation House two holding tanks with a new septic system. Work was completed in the spring of 2012. Holding tanks were included as part of the design and less land maintenance was required than projected. Project completed.



CIP Contact: Lee Arthur

Phone: 603.964.6281

E-Mail: larthur@town.rye.nh.us



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 5/20/2009  
Date Re-submitted: 08/23/2012  
Year Funding is Requested: 2013

Department: Recreation Priority (1 to 8): 1 of 4 Expected Results from: To expand the existing parking at the  
Project Title: Parking Lot Expansion Estimated Total Cost: \$22,500.00 Recreation Area by 30 spaces.  
Contact: Lee Arthur Est. Useful Years Life: 25 + years  
Phone: (603) 964-6281 Previously Presented? yes or no (underline)  
E-mail: larthur@town.rye.nh.us Year Presented? 5/7/2003  
Growth Related? yes or no (underline)

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT Place "☒" in all boxes that apply below:  
☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☒ Road Improvements

To expand the existing parking lot at the Recreation Area by 30 spaces to provide adequate parking spots for patrons. The current number of parking spots is not sufficient when the facility is utilized by multiple groups. Both the police and fire department have identified concerns as a result of the inappropriate parking of vehicles. Because spaces are not available the lot is overflowing and patrons are parking on both sides of Recreation Road. Providing adequate parking would remove imminent threat to public safety, alleviate substandard conditions and deficiencies, improve the existing situation, and provide added capacity to serve growth. The Recreation Commission is seeking a non-asphalt surface that would be multi-purpose and include a vehicle/pedestrian traffic component.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing	\$4,500.00						\$4,500.00	<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input checked="" type="checkbox"/> User Fees (Rec. Revolving)
Construction	\$18,000.00						\$18,000.00	<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'tmt)
<b>Totals</b>	\$22,500.00						\$22,500.00	<input type="checkbox"/> Bond
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 5/20/2009  
Date Re-submitted: 9/22/2012  
Year Funding is Requested: 2013

Department: Recreation Priority (1 to 8): 2 of 4 Expected Results from: Integrated registration and web based system that could facilitate the acceptance of online registrations.

Project Title: Registration/E-commerce Estimated Total Cost: \$17,730.00

Contact: Lee Arthur Est. Useful Years Life: 20+ years

Phone: (603) 964-6281 Previously Presented? yes or no (underline)

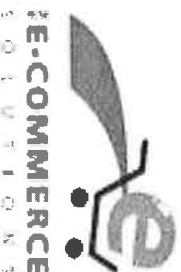
E-mail: [larthur@town.rye.nh.us](mailto:larthur@town.rye.nh.us) Year Presented? 2009

Growth Related? yes or no (underline)

**PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT**

☐ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☒ Other

A fully integrated registration system that would include: Activity registration, financial reporting, internet registration and reservation, membership management, point of sale, internet customer login, inventory control, team mangement, attendance tracking, billing and custom reporting. The ability to accept online registrations has been identified by customers as a need. The Town Website and current registration program are unable to perform e-commerce functions. This would enhance the efficiency and effectiveness of the Recreation Departments administrative functions. It would significantly improve the existing service and assist with the registration process which is an intricate part of the departments functions.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement	\$17,730.00							<input checked="" type="checkbox"/> User Fees (Rec. Revolving)
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'tmt)
<b>Totals</b>	\$17,730.00						\$17,730.00	<input type="checkbox"/> Bond
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								





# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 5/20/2009  
Date Re-submitted: 8/23/2012  
Year Funding is Requested: 2014

Department: Recreation  
Project Title: Community Center  
Contact: Lee Arthur  
Phone: (603) 964-6281  
E-mail: larthur@town.rye.nh.us

Priority (1 to 8): 3 of 5  
Estimated Total Cost: \$ 3,498,000.00  
Est. Useful Years Life: 100 + years  
Previously Presented? yes or no (underline)  
Year Presented? 2009  
Growth Related? yes or no (underline)

Expected Results from: To create a facility that accommodates the recreational programming needs and community development activities of Rye. Identified as a priority in the Recreation Survey and Master Plan. The Recreation Department has two small structures located at the Recreation Area available for program use. The modular building is narrow, poorly heated and ventilated and is a temporary structure. The Recreation House was a cinderblock storage shed that was renovated. Both structures are not conducive to effective programming and can not accommodate many participants. None of the existing public spaces are reliable for use and have limitations. Due to space limitations a desired complement of programs is unavailable. The existing Recreation Office has limited space to support administrative functions. The Town of Rye After School Program currently operates out of Rye Elementary School and space is limited. The Recreation Department does not have a facility that meets the current needs and demand for programs.

To create a facility that accommodates the recreational programming needs and community development activities of Rye. Identified as a priority in the Recreation Survey and Master Plan. The Recreation Department has two small structures located at the Recreation Area available for program use. The modular building is narrow, poorly heated and ventilated and is a temporary structure. The Recreation House was a cinderblock storage shed that was renovated. Both structures are not conducive to effective programming and can not accommodate many participants. None of the existing public spaces are not conducive to effective programming and can not accommodate many participants. None of the existing public spaces are reliable for use and have limitations. Due to space limitations a desired complement of programs is unavailable. The existing Recreation Office has limited space to support administrative functions. The Town of Rye After School Program currently operates out of Rye Elementary School and space is limited. The Recreation Department does not have a facility that meets the current needs and demand for programs.

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Place "☒" in all boxes that apply below:



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
Capital Cost:								
Planning/Design/Enging							\$198,000.00	<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								
Construction			\$152,000.00	\$341,250.00	\$341,250.00	\$341,250.00	\$1,175,750	<input type="checkbox"/> User Fees (Rec. Revolving)
Equipment Cost								<input type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
Totals	\$198,000.00	\$152,000.00	\$341,250.00	\$341,250.00	\$341,250.00	\$341,250.00	\$1,373,750	<input type="checkbox"/> Other (Grants, Special Ass'tmt Donation)
Operating Budget Impact:								<input checked="" type="checkbox"/> Bond
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
Totals								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 5/20/2009  
Date Re-submitted: 8/23/2012  
Year Funding is Requested: 2014

Department: Recreation  
Project Title: Tennis Courts  
Contact: Lee Arthur  
Phone: (603) 964-6281  
e-mail: larthur@town.rye.nh.us

Priority (1 to 8): 4 of 4  
Estimated Total Cost: \$90,000  
Est. Useful Years Life: 25+ years  
Previously Presented? yes or no (underline)  
Year Presented? 5/7/2003  
Growth Related? yes or no (underline)

Expected Results from: To construct two outdoor tennis courts for public use.

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Place "☒" in all boxes that apply below:

To construct two outdoor tennis courts for public use. Identified as a priority in the Town Survey responses. A petition warrant article was presented in 2006, which showed support by a portion of Rye residents. The warrant article that was not passed, was for four courts. No public tennis courts exist in Rye. The Recreation Department has operated a year round tennis program for the past 12+ years. Currently the program is operated out of the Town of New Castle Indoor Facility. The recreation department has had difficulty securing outdoor courts. Access to public courts will enhance fitness opportunities and encourage individuals to learn the game. New courts would also improve the quality of the existing service, serve the established demand that is not being met and alleviate substandard conditions.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing		\$4,000.00					\$4,000.00	<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								
Construction		\$86,000.00					\$86,000.00	<input type="checkbox"/> User Fees (Rec. Revolving)
Equipment Cost								<input checked="" type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
<b>Totals</b>		\$90,000.00					\$90,000.00	<input type="checkbox"/> Other (Grants, Special Ass'tmt Donation)
<b>Operating Budget Impact:</b>								<input type="checkbox"/> Bond
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



## Town of Rye, New Hampshire

Date Submitted: 8/1/12

### STATUS OF 2012 CIP

DEPARTMENT: School

PROJECT TITLE: Repair/Repairing Cupola

PROJECT COST: \$70,000

- As stated in 2012 CIP

Department Contact: James Katkin

Phone: 603-422-9574

E-Mail: jkatkin@sau50.org

#### Projects:

Please list and indicate status of 2012 capital investments

Repair and repaint cupola at Rye Junior High School. Metal roof to be repaired, scraped and repainted. Window sashes are to be removed, scraped, repaired, glass reglazed and painted. Metal walkway to be scraped and repaired, any rotted wood beneath walkway to be removed and replaced. Astragals to be repaired, scraped and painted. Clapboards to be scraped, repaired or replaced as necessary and repainted. It was found that existing paint on cupola was lead based and will be handled in accordance with federal guidelines for lead paint removal. Project is expected to be completed by August 31, 2012. Estimated cost, which included lead paint removal, is \$45,000.

CIP Contact: \_\_\_\_\_

Phone: \_\_\_\_\_

E-Mail: \_\_\_\_\_

Thank you for this Update



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 8/1/12

Year Funding is Requested 2014

Department: School  
Project Title: Floor Joists/JH  
Contact: James Katkin  
Phone: 603-422-9574  
e-mail: jkatkin@sau50.org

With 1 being the highest department priority  
Priority (1 to 8): 1 of 6  
Estimated Total Cost: \$25,000.00  
Est. Useful Years Life: 20 years  
Previously Presented? yes  
Year Presented? 2011

Expected Results from ( )  
Floor joist repair is to have level floor and eliminate trip hazards.

Growth Related? no

Place "X" in all boxes that apply below:

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Do structural analysis of support beams and if necessary strengthen first floor main hall with additional floor joists at the Rye Junior High School. Floor is sagging in the middle causing a tripping hazard due to the cracking floor tiles.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								<input checked="" type="checkbox"/> General Fund (tax rate)
Planning/Design/Eng'ing								<input type="checkbox"/> User Fees
Land/Site Improvement		25,000						<input type="checkbox"/> Capital Reserve
Construction								<input type="checkbox"/> Impact Fee Account
Equipment Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
Other Cost		25,000						
<b>Totals</b>		25,000						
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 8/1/12

Year Funding is Requested 2015

Department: School  
Project Title: Parking Lot/JH  
Contact: James Katkin  
Phone: 603-422-9574  
e-mail: jkatkin@sau50.org

With 1 being the highest department priority  
Priority (1 to 8): 2 of 6  
Estimated Total Cost: \$50,000.00  
Est. Useful Years Life: 20 years  
Previously Presented? yes  
Year Presented? 2011

Expected Results from ( )  
Replace worn parking lot surface.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Remove existing pavement in Junior High parking lot. Prepare parking lot base with appropriate material, remove existing base if necessary and lay asphalt bed 2" of coarse pavement and 1" fine pavement. Restripe parking area. Replace asphalt roll with granite curbing. Project planned for fiscal year 2015.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement			50,000					<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost			50,000					<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 8/1/12

Year Funding is Requested 2016

Department: School  
Project Title: Roof Replacement/JH  
Contact: James Katkin  
Phone: 603-422-9574  
e-mail: jkatkin@sau50.org

With 1 being the highest department priority  
Priority (1 to 8): 3 of 6  
Estimated Total Cost: \$150,000.00  
Est. Useful Years Life: 50 years  
Previously Presented? yes  
Year Presented? 2011

Expected Results from ( )  
Replace worn parking lot surface.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Remove existing shingles and associated flashings at the Rye Junior High School. Replace with 50 year architectural shingles and new flashings. Repair any rotted boards in roof deck sheathing. Some funding of total project may be transferred from the School Building and Grounds Expendable Trust Fund.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Engineering								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								
Construction				150,000				<input type="checkbox"/> User Fees
Equipment Cost								<input type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
<b>Totals</b>				150,000				<input type="checkbox"/> Other (Grants, Special Ass't)
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 8/1/12

Year Funding is Requested 2017

Department: School  
Project Title: Lighting Upgrade  
Contact: James Katkin  
Phone: 603-422-9574  
e-mail: jkatkin@sau50.org

With 1 being the highest department priority  
Priority (1 to 8): 4 of 6  
Estimated Total Cost: \$50,000.00  
Est. Useful Years Life: 30 years  
Previously Presented? yes  
Year Presented? 2011

Expected Results from ( )  
Replace lighting fixtures with more efficient  
lighting fixtures and controls.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Place "N" in all boxes that apply below: ☐ Real Property Acquisition ☐ Road Improvements

Replacement of retrofit existing T-12 and/or T-8 lighting fixtures with 28w super T-8 fixtures. Increase occupancy sensors to all occupied spaces. Evaluate and reduce number of light fixtures where lighting exceeds state standards. The district should be able to receive some assistance in the form of rebates from PSNH.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost					50,000			<input type="checkbox"/> Impact Fee Account
Other Cost								<input checked="" type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>					50,000			
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 8/1/12

Year Funding is Requested 2018

Department: School  
Project Title: HVAC Upgrades  
Contact: James Katkin  
Phone: 603-422-9574  
e-mail: jkatkin@sau50.org

With 1 being the highest department priority  
Priority (1 to 8): 5 of 6  
Estimated Total Cost: \$220,000.00  
Est. Useful Years Life: 30 years  
Previously Presented? yes  
Year Presented? 2011

Expected Results from ( )  
Replace heating plant at Junior High with new high efficiency units. Integrate new DDC controls with heating plan.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

Replace the two (2) boilers at the Junior High with new high efficiency units. Replace existing heating controls with new DDC system and integrate system with heating system. Install VFD controllers on all pumps. Replacement was planned for fiscal year 2012 if district had received federal funding through RGGI. The district did not receive funding so project has been reevaluated and reprioritized.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Enging						20,000		<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input type="checkbox"/> Capital Reserve
Equipment Cost						200,000		<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>						220,000		
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								





# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: 8/1/12

Year Funding is Requested 2018

Department: School  
Project Title: Track  
Contact: James Katkin  
Phone: 603-422-9574  
e-mail: jkatkin@sau50.org

With 1 being the highest department priority  
Priority (1 to 8): 6 of 6  
Estimated Total Cost: \$60,000.00  
Est. Useful Years Life: 20 years  
Previously Presented? yes  
Year Presented? 2010

Expected Results from Construction of approximately 1/8 of a mile outdoor track.

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

To construct a 1/8 of a mile outdoor track on the Rye Elementary School property for both student use in conjunction with the physical education curriculum and for community use.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing						10,000		<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								
Construction						50,000		<input type="checkbox"/> User Fees
Equipment Cost								<input type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
<b>Totals</b>						60,000		<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Aug-12  
Year Funding is Requested 2012

With 1 being the highest department priority

Department: Rye Water District Priority (1 to 8): 1 of 3 Expected Results from Rye residents approved in 2009 an Article to do engineering

Project Title: Central Treatment Plan Estimated Total Cost: \$1,798,124 for a central water treatment plant. A construction request

Contact: Patricia Goodale Est. Useful Years Life: \_\_\_\_\_ will follow once the planning design/engineering has been

Phone: 436-2596 Previously Presented? yes completed

e-mail: patricia.ryewater@comcast.net Year Presented? 2009

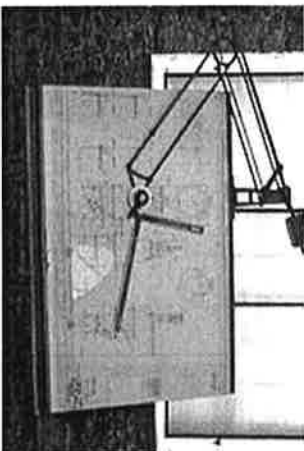
Growth Related? no

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Place "N" in all boxes that apply below:

Voters approved the initiation of an engineering study to detail the design of a central water treatment and distribution facility to service the Town of Rye. Debt service for a \$200,000 bond, approved in 2009 for the engineering planning phase, is shown below under Planning/Design/Engineering. Timing and detail costs are not available for the remainder of the project at this time but the project will likely cost somewhere in the \$5-\$6 million dollar range, which would be funded by a bond, taxes and user fees in some combination. For the purposes of this planning exercise a \$5.4 million bond over 20 years at 5% was estimated and placed in the timing starting in FY2015 as Construction.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing	\$ 42,416	\$ 41,208					\$ 83,624	<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								
Construction			\$ 155,250	\$ 533,250	\$ 519,750	\$ 506,250	\$ 1,714,500	<input checked="" type="checkbox"/> User Fees
Equipment Cost								<input type="checkbox"/> Capital Reserve
Other Cost								<input type="checkbox"/> Impact Fee Account
<b>Totals</b>	\$ 42,416	\$ 41,208	\$ 155,250	\$ 533,250	\$ 519,750	\$ 506,250	\$ 1,798,124	<input checked="" type="checkbox"/> Other (Grants, Special Ass'n
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Aug-12

Year Funding is Requested 2012

With 1 being the highest department priority

Department: Rye Water District Priority (1 to 8): 2 of 3 Expected Results from RT 1A had numerous main repairs on the cast iron pipe. It is in need of replacement but exact time frames have not been set.

Project Title: RT 1A Main replacement Estimated Total Cost: \$6,530,000

Contact: Patricia Goodale Est. Useful Years Life: 75 years

Phone: 436-2596 Previously Presented? no

e-mail: patricia.ryewater@comcast.net Year Presented? 2011

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Place "X" in all boxes that apply below:

☐ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

The Water District operates with approximately 38 miles of water main piping throughout Rye. There are four sections along Route 1A that are in need of replacement evidenced by the large number of breaks that have occurred at a frequent rate. This project will be done in four phases: 1) Fairhill Ave north past Pollock Dr. (\$1,280,000); 2) Washington Rd., south to NHDOT bridge (\$1,670,000); 3) Locke Rd north to NHDOT bridge (\$1,020,000); and 4) Fairhill Ave to Washington Rd (\$2,500,000). Pre-construction estimates have been sent to NH DES in application for funds. For estimated purposes, the four phases are shown in FY 14, through FY 17; however, scheduling has not occurred. This project requires \$6.5 million in bonds planned with a term of 10 years and an estimated interest rate of \$3.499%.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Enging								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction		\$1,280,000	\$1,670,000	\$1,020,000	\$2,560,000	\$-	\$6,530,000	<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost		\$1,280,000	\$1,670,000	\$1,020,000	\$2,560,000	\$-	\$6,530,000	<input checked="" type="checkbox"/> Other (Grants, Special Ass
<b>Totals</b>		\$1,280,000	\$1,670,000	\$1,020,000	\$2,560,000	\$-	\$6,530,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses		\$176,000	\$407,000	\$597,000	\$935,000	\$935,000	\$3,050,000	
Other Cost								
<b>Totals</b>		\$176,000	\$407,000	\$597,000	\$935,000	\$935,000	\$3,050,000	



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Aug-12

Year Funding is Requested 2012

Department: Rye Water District With 1 being the highest department priority  
 Project Title: Vehicles Priority (1 to 8): 3 of 3 Expected Results from ( The District has three vehicles that are used for the  
 Contact: Patricia Goodale Estimated Total Cost: \$115,000 conduct Water District business. This planning cycle,  
 Phone: 436-2596 Est. Useful Years Life: 5 years all three vehicles will be replaced.(One vehicle will be  
 e-mail: patricia.ryewater@comcast.net Previously Presented? yes replaced twice).  
 Year Presented? 2009

Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐

The Water District operates three vehicles to service the District. All vehicles will be replaced in the years shown below.  
 Amounts shown reflect net of trade-in value for the used vehicle.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing							\$ -	<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement							\$ -	<input type="checkbox"/> User Fees
Construction							\$ -	<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost	\$ 25,000	\$ 25,000	\$ -	\$ 40,000	\$ -	\$ 25,000	\$ 115,000	<input type="checkbox"/> Impact Fee Account
Other Cost	\$ 25,000	\$ 25,000	\$ -	\$ 40,000	\$ -	\$ 25,000	\$ 115,000	<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>	\$ 25,000	\$ 25,000	\$ -	\$ 40,000	\$ -	\$ 25,000	\$ 115,000	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

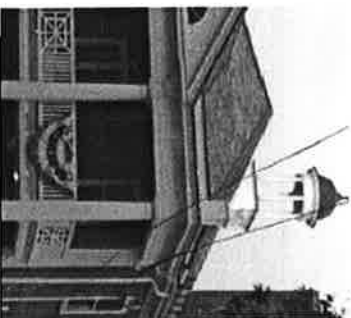
## 2013 - 2018 CIP Project Request

Date Submitted: Sep-12

Year Funding is Requested 2013

Department: Rye Beach District Priority (1 to 8): 1 of 1 Expected Results from ( )  
 Project Title: Rye Beach P.O. Roof Estimated Total Cost: \$ 50 years  
 Contact: Frank Drake Est. Useful Years Life: 50 years  
 Phone: Previously Presented? no (circle)  
 e-mail: Year Presented? 2012  
 Growth Related? no

**PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT**  
☒ Building Renovation, Addition, New Construction ☐ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements  
 To replace a section of the Rye Beach Post Office Roof. This project will not have an impact on the Town of Rye as it will be funded from the tax rate of Rye Beach district property owners.



	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								XXX General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction	\$ 25,000							<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



## Town of Rye, New Hampshire

Date Submitted: 8/3/2012

### STATUS OF 2012 CIP

DEPARTMENT: SEWER

PROJECT TITLE: SCADATA-PAC

ESTIMATED PROJECT COST: \$21,266.00

- As stated in 2012 CIP

ACTUAL PROJECT COST: \$11,553.20

Department Contact: Lee Arthur

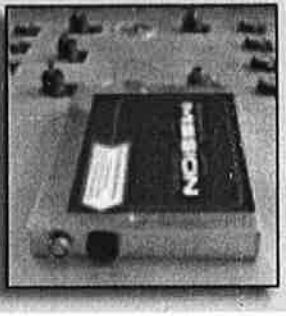
Phone: 603.964.6815

E-Mail: larthur@town.rye.nh.us

#### Project:

Please list and indicate status of 2012 capital investments

Replaced phone line communications for pump metering and monitoring between the pumping stations and the WWTP in Hampton with Mission Communications - SCADA System. This system operates on the data (not voice) side of cellular systems. Data can be accessed on the Mission Website and is also feed to the Scada Software. Equipment was installed at all three pumping stations (Abenagui, Church Road and Jenness Beach) and at the WWTP in Hampton. The Sewer Commission went with a SCADA System instead of a SCADATA-PAC and lowered the projected cost significantly. Project completed.



CIP Contact: Lee Arthur

Phone: 603.964.6815

E-Mail: larthur@town.rye.nh.us

Date Submitted: 9/21/2012

Year Funding is Requested 2013



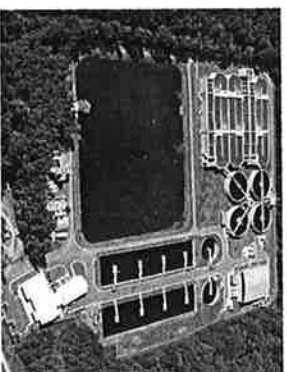
# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Department: Sewer Priority (1 to 8): 1 Expected Results from: Hampton WWTP Improvements  
Project Title: WWTP Improvements Estimated Total Cost: \$310,290.00  
Contact: Lee Arthur Est. Useful Years Life: 20+ years  
Phone: 603.964.6815 Previously Presented? yes or no (circle)  
e-mail: sewer@town.rye.nh.us Year Presented? 2013  
Growth Related? yes or no (circle)

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT Place "N" in all boxes that apply below:  
☐ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

This is a requirement in the Agreement for Treatment and Disposal of Waste Water October, 1989 between the Town of Hampton and The Town of Rye. Therefore, will continue to be included in the operating budget. Rye's Share of 4% to the 1996, 2000, 2005 and 2009 WWTP Improvements Loans for the FY 13-18 are indicated below. Other items were taken from Hamptons CIP (Rye's share 4%) 2013, Phase 2 (\$300,000): Sludge monitoring and handling, NPDES Engineering. 2014, Phase 3 (\$995,000): Odor Control 1, SS Sludge Container, Clarifier Gear Boxes. 2015, Phase 4 (\$520,000): Reconstruct Septic Receiving Station and Aeration Blowers. 2016, Phase 5 (\$930,000): Odor Control 2.



Capital Cost:	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
1996 WWTP Improvement Loan \$2.7M	\$1,703.00	\$1,637.00	\$1,570.00	\$1,504.00				<input type="checkbox"/> General Fund (tax rate)
2000 WWTP Improvement Loan \$1.4M	\$2,591.00	\$2,516.00	\$2,440.00	\$2,365.00	\$2,289.00	\$2,214.00		<input checked="" type="checkbox"/> User Fees
2005 WWTP Improvement Loan \$4.75M	\$11,244.00	\$10,964.00	\$10,684.00	\$10,403.00	\$10,123.00	\$9,843.00		<input type="checkbox"/> Capital Reserve
2009 WWTP Improvement Loan \$1.38M	\$3,467.00	\$3,393.00	\$3,319.00	\$3,245.00	\$3,171.00	\$3,097.00		<input type="checkbox"/> Impact Fee Account
Planning/Design/Eng'ing	\$12,000.00							<input type="checkbox"/> Other (Grants etc.)
Land/Site Improvement								<input type="checkbox"/> Other (Budgeted)
Construction		\$39,800.00	\$20,800.00	\$37,200.00				<input type="checkbox"/> Sewer Special Revenue Fund
Equipment Cost								
Other Cost								
<b>Totals</b>	\$31,005.00	\$58,310.00	\$38,813.00	\$54,717.00	\$15,563.00	\$15,154.00	<b>\$213,582.00</b>	
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								



# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Sep-12

Year Funding is Requested 2014

Department: Rye Cemetery Priority (1 to 8): 1 of 2 Expected Results from ( )  
 Project Title: Tractor Estimated Total Cost: \$13,000  
 Contact: John Est. Useful Years Life: 15 Years  
 Phone: 603-817-0066 Previously Presented? Yes  
 e-mail: JDC62@comcast.net Year Presented? 2012  
 Growth Related? no

### PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT

☐ Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements

Place "N" in all boxes that apply below:

To replace the John Deere Model 2000 mowing tractor in 2013 for use at the Rye Cemetery. Rye tax funds may not be needed as the Rye Cemetery has a trust fund that usually covers its capital needs.

Photo will be placed here

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost			\$ 13,000					<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'n
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								





# Town of Rye, New Hampshire

## 2013 - 2018 CIP Project Request

Date Submitted: Sep-12  
Year Funding is Requested 2017

Department: Rye Cemetery  
Project Title: Tractor  
Contact: John C.  
Phone: 603-817-0066  
e-mail: JDC62@comcast.net  
Priority (1 to 8): 1 of 2  
Estimated Total Cost: \$  
Est. Useful Years Life: years  
Previously Presented? no (circle)  
Year Presented?  
Growth Related? no  
Expected Results from (

PROJECT DESCRIPTION, RATIONAL & OPERATING BUDGET IMPACT  
Building Renovation, Addition, New Construction ☒ Equipment New/Replacement ☐ Real Property Acquisition ☐ Road Improvements ☐  
To replace the large 2001 Dump Truck for use at the Rye Cemetery in 2017. This purchase may not require Rye tax dollars as capital is usually funded by private donors - Rye Cemetery Trust Fund.

Photo will be placed here

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Total	Proposed Funding Source
<b>Capital Cost:</b>								
Planning/Design/Eng'ing								<input type="checkbox"/> General Fund (tax rate)
Land/Site Improvement								<input type="checkbox"/> User Fees
Construction								<input checked="" type="checkbox"/> Capital Reserve
Equipment Cost					\$ 30,000			<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass't
<b>Totals</b>								
<b>Operating Budget Impact:</b>								
Salaries/Wages								
Fringe Benefits								
Contracted Services								
Expenses								
Other Cost								
<b>Totals</b>								

## APPENDIX A

### N.H. REVISED STATUTES ANNOTATED

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#### TITLE LXIV

#### PLANNING AND ZONING

##### CHAPTER 674

##### LOCAL LAND USE PLANNING AND REGULATORY POWERS

##### Capital Improvements Program

##### Section 674:5

**674:5 Authorization.** - In a municipality where the planning board has adopted a master plan, the local legislative body may authorize the planning board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. As an alternative, the legislative body may authorize the governing body of a municipality to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the Town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the mayor or selectmen and the budget committee in their consideration of the annual budget.

Source. 1983, 447:1. 2002, 90:1, eff. July 2, 2002.

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#### TITLE LXIV

#### PLANNING AND ZONING

##### CHAPTER 674

##### LOCAL LAND USE PLANNING AND REGULATORY POWERS

##### Capital Improvements Program

##### Section 674:6

**674:6 Purpose and Description.** - The capital improvements program shall classify projects according to the urgency and need for realization and shall recommend a time sequence for their implementation. The program may also contain the estimated cost of each project and indicate probable operating and maintenance costs and probable revenues, if any, as well as existing sources of funds or the need for additional sources of funds for the implementation and operation of each project. The program shall be based on information submitted by the departments and agencies of the municipality and shall take into account public facility needs indicated by the prospective development shown in the master plan of the municipality or as permitted by other municipal land use controls.

Source. 1983, 447:1, eff. Jan. 1, 1984.

## APPENDIX A (Continued)

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### TITLE LXIV

## PLANNING AND ZONING

CHAPTER 674  
LOCAL LAND USE PLANNING AND REGULATORY POWERS  
Capital Improvements Program  
Section 674:7

#### 674:7 Preparation. -

I. In preparing the capital improvements program, the planning board or the capital improvement program committee shall confer, in a manner deemed appropriate by the board or the committee, with the mayor or the board of selectmen, or the chief fiscal officer, the budget committee, other municipal officials and agencies, the school board or boards, and shall review the recommendations of the master plan in relation to the proposed capital improvements program.

II. Whenever the planning board or the capital improvement program committee is authorized and directed to prepare a capital improvements program, every municipal department, authority or agency, and every affected school district board, department or agency, shall, upon request of the planning board or the capital improvement program committee, transmit to the board or committee a statement of all capital projects it proposes to undertake during the term of the program. The planning board or the capital improvement program committee shall study each proposed capital project, and shall advise and make recommendations to the department, authority, agency, or school district board, department or agency, concerning the relation of its project to the capital improvements program being prepared.

Source. 1983, 447:1. 1995, 43:1. 2002, 90:2, eff. July 2, 2002.

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### TITLE LXIV

## PLANNING AND ZONING

CHAPTER 674  
LOCAL LAND USE PLANNING AND REGULATORY POWERS  
Capital Improvements Program  
Section 674:8

674:8 Consideration by Mayor and Budget Committee. - Whenever the planning board or the capital improvement program committee has prepared a capital improvements program under RSA 674:7, it shall submit its recommendations for the current year to the mayor or selectmen and the budget committee, if one exists, for consideration as part of the annual budget.

Source. 1983, 447:1. 2002, 90:3, eff. July 2, 2002.

APPENDIX B  
2006 MASTER PLAN - CIP IMPLICATIONS

Overview

- promote additional opportunities to foster regular and multiple social interactions for all members of the community; to include but not limited to: pedestrian paths, bikeways, and traffic-calming and – mitigating features along Town Center streets.
- pocket parks and gardens for all to enjoy
- few apartments built over small retail establishments
- enhancing a range of housing options for a diverse population.
- roads are adequate and well located. The modifications they require – traffic calming, shoulder widening, intersection control – will improve their safety and increase usage by pedestrians and cyclists.
- support of shared transportation options – park-and-ride usage, ridesharing, a bus route serving Rye needs – will require promotion and education. This will be supported by our involvement in ongoing regional transportation efforts.
- trends in age distribution are important to note. The needs of the population shift as its age characteristics shift. As a result of these trends, Rye can expect less need for school capacity than in the past.

SPECIFIC PROJECTS OR ASSIGNMENTS:

Public Works – Recreation Dept.

- pedestrian paths, bikeways, and traffic-calming and – mitigating features along Town Center streets.
- pocket parks and gardens
- traffic calming, shoulder widening, intersection control – will improve their safety and increase usage by pedestrians and cyclists.
- by avoiding the disruption of our wetlands we safeguard our water quality, public health, and natural ability to handle excess water during flood events.

Page 3-10

- extension of Portsmouth provided and user-financed sewerage service in Rye along Route One to support further development within the Lafayette Road corridor. We acknowledge that we are pushing limits of what septic options we have.

- The sewerage needs of the remainder of Rye's coastal area which are not served by public sewerage should be studied to develop incentives for owners to maintain safe non-polluting septic systems.

Page 5-2

- roads in Town, including the primary routes, are in good-to-fair condition with minor work required on some to fix surface cracking or other similar maintenance issues.

Page 5-10

- sidewalks that will connect the new safety building, the library, the elementary and junior high schools.
- prioritize the sections of older roads requiring rebuilding due to drainage needs or inadequate initial construction standards
- continue participating in US-1 Corridor planning efforts. We will continue to look at all access roads into and out of Rye.
- areas with severe safety problems and/or demonstrated parking shortages and develop a plan for expanding or relocating parking while minimizing impact on character area.

Page 5-11

- All roads should have 3 foot wide paved shoulder, appropriate signage and roadway stripes designating shoulder as bike/pedestrian facility. Areas identified as heavy in pedestrian traffic should have crosswalk improvements.

Page 8-10

- The DPW maintenance program that performs all levels of vehicle overhaul

Page 3-7

Conservation

- the Town should continue to aggressively acquire easements and property in order to protect open space.

Page 3-9

- the marsh restoration process is to restore the natural tidal flow of salt water into and throughout the marsh

Page 8-16

Rye Water District

- engineering study to assess changes to the current system.
- current and future water demand, the potential to develop additional wells and the costs/benefits of a central collection and treatment facility.
- also exploring the purchase of an electric generator for use as an emergency backup power source to run the well pumps.

Page 8-23

Recreations

- additional services, programming and facilities for residents of all ages.

## APPENDIX C CONSERVATION COMMISSION LAND ACQUISITIONS AND EASEMENTS Under Warrant Article of 2003


Grantee Name	Address	Map/Lot	Size in Acres	Type	Cost	Date Acquired	Deed Book and Page
Brown	200 Locke Rd	12 / 2	12.02	Purchase	\$250,000 -b)	6/10/2004	4309-0682
White	166 Locke Rd	8 / 44	10.9	Easement	\$338,000 -b)	7/20/2004	4340-2051
Holway, J	647 Washington Rd	11 / 64	20	Easement	\$334,201.39 -a) -b) -c)	8/31/2004	4357-1158
Holway, J	647 Washington Rd	11 / 64	3.04	Easement	\$50,798.61 -a) -b) -c)	8/31/2004	4357-1158
Scully	40 Wallis Rd	17 / 51	22.12	Purchase	\$1,500,000 -a) -b)	11/15/2004	4395-1873
Young, M.L.	640 Long John Rd.	16 / 144	2.3	Purchase	unknown	7/7/2005	4515-0808
Low, M & J	0 Washington Rd	11 / 83	2.77	Easement	\$ 0 - gift	7/27/2005	4545-2340
Nabone	0 Guzzi Dr.	202 / 94	0.19	Purchase	\$ 0 - gift	8/24/2005	4546-1433
Sleeper	245 West Road	3 / 11	24.9	Easement	\$140,000 -b)	2/2/2006	4614-0793
Sleeper	230 West Road	4 / 10	1.54	Easement	\$100,000 -b)	2/2/2006	4614-0793
Pokorney	60 Ocean View	19.4 / 31	2.81	Purchase	\$41,221.76 -a)	10/25/2005	4615-0680
Pokorney	47 Appledore Ave	19.4 / 50	0.63	Purchase	\$8,873.24 -a)	10/25/2005	4615-0680
Philbrick	33 Grove Rd	7 / 78	6.5	Easement	\$98,330 -a) -c)	8/17/2007	4835-0933
Philbrick	305 Central Rd.	8 / 9	44.8	Easement	\$677,721 -a) -b) -c)	8/17/2007	4835-0933
Philbrick	Central Rd.	8 / 16	4.69	Easement	\$70,949 -a) -b) -c)	12/11/2008	4970-0845
Hague, T. J.	643 Washington Rd.	15 / 8	2.00	Purchase	\$14,400	8/31/2006	4704-1766
Rand Lumber	485 South Rd	4 / 26	8.06	Purchase	\$28,600	11/22/2006	4739-0111
Rand Lumber	75 Recreation Rd	12 / 80	12.15	Purchase	\$184,250	11/22/2006	4739-0109
Spinosa	42 Morgan Ct	21 / 2	3.25	Purchase	\$100,000	5/24/2007	4802-2884
Marden	309 Washington Rd	16 / 129 / 1	23.6	Purchase	\$385,000 -b)	5/3/2005	4534-0237
Rickett Inv. Co	15 Airfield Dr.	10 / 15 / 2	10.5	Purchase	\$173,500	3/28/2008	4905-2147
SE Land Trust	674 Washington Rd	17 / 62	10.4	Purchase	\$29,778.10 -a)	4/24/2008	4920-2568
SE Land Trust	10 Williams St.	17.4 / 25	1.4	Purchase	\$4,805.41 -a)	4/24/2008	4920-2568
Young, M.L.	640 Long John Rd.	16 / 144 / 1	23.8	Easement	\$137,000 -b)	12/5/2008	4970-0835
Josephs, L.	548 Washington Rd.	16 / 204 / 1	5.48	Purchase	\$255,000	9/21/2009	5052-1046
Brindamour	175 Washington Rd	17 / 20	65.00	Easement	\$1,300,000	12/30/2009	5079-0864
Josephs, L.	540 Washington Rd.	16 / 203	3.00	Easement	\$ 0 - gift	12/31/2009	5085-1008
Splaine, A	59 Spring Rd	8 / 30	14.9	Purchase	\$150,000	1/26/2010	5085-1019
Hogan	0 Fairhill Ave.	202 / 145	0.68	Easement	0	4/8/2010	5104-2392
Goss Farm	251 Harbour Road	8 / 51	8.89	Purchase	\$1,300,000	11/10/2010	5164-0401

- (a) Price paid involves multiple pieces of property and amount paid was apportioned to each piece based on a ratio of size.  
 (b) Deed/easement indicates some federal funds were used and federal rights/obligations apply.  
 (c) Vested interest to Rockingham County Conservation District with Executor Interest to Town of Rye

Note: The above information is the best available at the time of publishing from Town records and work is ongoing to assemble and validate information regarding the program. Please address any corrections to this information to Town Administration.

Respectfully submitted:

  
Ray Jarvis, Chairman

  
Ned Paul, Secretary  
Budget Committee


  
Jeanne Moynahan  
School Board

Tom McCormick  
Planning Board

~~Accepted~~  
Approved and signed by the Rye Board of Selectman on: \_\_\_\_\_

  
Priscilla V. Jenness, Chairman

  
Joseph G. Mills, Jr., Vice-Chairman

  
Craig N. Musselman, Selectman