



To the inhabitants of the Town of Rye, in the County of Rockingham and in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Rye Elementary School in said Rye on Tuesday, the 12th of March, next at eight o'clock in the forenoon until seven o'clock in the evening for voting by official ballot on all issues before the Town of Rye under RSA 40:13.

As required under Senate Bill 2, the Deliberative Session was held on Saturday, February 2, 2013 at 9:00 AM at the Rye Junior High to review and amend the 2013 Town Warrant.

The 2012 Annual Report of the Town of Rye
is dedicated to the memory of
Greenland Police Chief Michael Maloney
who died in the line of duty April 12, 2012
and
the twenty children and six educators who were
victims of the massacre at
Sandy Hook Elementary School, Newtown, Connecticut
December 14, 2012



In Memoriam

Henry C. Rabchenuk ***July 6, 1933 – September 23, 2012***

Henry Rabchenuk was born July 6, 1933 in Salem, Mass., a son of the late Nicholas and Apolonia (Napierski) Rabchenuk.

Henry graduated from St. John's Preparatory School in Danvers, Mass. and Northeastern University. He also pursued some courses at Virginia Polytechnic Institute and State University. He was employed for more than 35 years as an engineer at the Portsmouth Naval Shipyard, retiring in 1994.

Henry and his family moved to Rye from Salem in 1963 and he became involved in the community first as a member of the Rye Lions Club.

Henry was elected to the Rye Planning Board in 1970 where he served five consecutive terms to 1985. He was chairman of the Board during a portion of that time.

In addition to his wife Pauline, his survivors include his daughters, Sharon and Janice, and five grandchildren.

Carl R. Burnap ***June 16, 1926 – November 8, 2012***

Carl Burnap was born in Swampscott, Mass. June 16, 1926, the son of Russell W. and Clara M. (Anderson) Burnap.

Carl served in the United States Navy on the LST 308 during World War II in both Atlantic and Pacific theaters.

In 1950, Carl graduated from Keene State, earning his teaching certificate. He taught industrial arts at Manchester Central High School from 1955 through 1988. Following retirement, he continued to enjoy woodworking which included making furniture for his family.

The first Beach Commission was established in Rye in 1999 and Carl became a member of that three member commission. He served as chairman in 2000.

Carl is survived by three children: Pamela, Jeffrey and Lisa and their families which include six grandchildren and seven great-grandchildren. He was predeceased by his wife of 64 years, Catherine V. Burnap in 2011.

Rye Remembers

MEMORIAL DAY CEREMONY Monday, May 28, 2012

I sometimes wonder how a person feels before they go to war. Do they zip up their suitcase, look around the room and think, will I ever see this place again? When they sit on the airplane that will take them to their base do they think, should I have hugged my mom a minute longer? Should I have told dad that I loved him one more time? Do they sit there wishing over and over again that they could re-do their last good-byes? I don't know. But what everybody knows is that they did it anyway. They left home, got on that plane and fought for us. They fought for people they didn't even know, or had even met before. They fought even though they weren't sure if the people they were fighting for cared at all about what they were doing. Can you imagine that?

Going out and risking your life; all those wishes on birthday candles, all those what I want to be when I grow up, all that everything for the hope that you are doing something good for our future. So the least we can do is remember them, remember that they gave up their everything so that we could have a brighter future, so America could have a brighter future. Let's be worthy of their service and appreciate them all today.

Ella McGrail

Age Twelve

Grade Seven

Rye Junior High School



Ella was one of the 2012 Memorial Day Writing Contest winners. With the cooperation of our schools, the contest is sponsored annually by the Rye Recreation Department. Fourth through eighth graders may participate through submission of an original essay or poem while students in grades K through 3 may submit art based on what Memorial Day means to them.

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NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

NEW HAMPSHIRE ELECTED OFFICIALS

NATIONAL

Senator Kelly Ayotte

(Portsmouth, N.H. Office)
14 Manchester Square,
Suite 140
Portsmouth, N.H. 03801
(603) 436-7161

(Washington Office)
144 Russell Senate Bldg.
Washington, D.C. 20510
(202) 224-3324
Fax (202) 224-4952

Senator Jeanne Shaheen

(New Hampshire Office)
340 Central Ave. Suite 205
Dover, NH 03820
(603) 750-3004

(Washington Office)
520 Hart Senate Off. Bldg.
Washington, D.C. 20510
(202) 224-2841
Fax (202) 228-3194

Representative Carol Shea-Porter

(New Hampshire Office)
33 Lowell Street
Manchester, NH 03101
(603) 641-9536
Fax (603) 641-9561

(Washington Office)
1530 Longworth HOB
Washington, D.C. 20515
(202) 225-5456
Fax (202) 225-5822

STATE

Governor Maggie Hassan

Office of the Governor
State House
107 North Main Street
Concord, NH 03301
(603) 271-2121

Executive Councilor Christopher T. Sununu

71 Hemlock Court
Newfields, NH 03856
Home Office (603) 658-1187
csununu@nh.gov

State Senator Nancy Stiles

1 Hayden Circle,
Hampton, N.H. 03842-1165
Legislative Office Building Room 103-A
33 North State Street
Concord, NH 03301
Office (603) 271-6933

Representative David A. Borden

PO Box 167
New Castle, N.H. 03854-0167
(603) 436-4132
Email: david@oursustainablenh.com

Representative Thomas M. Sherman

296 Harbor Road
Rye, N.H. 03870-2414
(603) 379-2248
Email: thomas.sherman@leg.state.nh.us

*****TOWN OFFICIALS*****
FOR THE YEAR ENDING DECEMBER 31, 2012

MODERATOR

(2-year term)

Robert G. Eaton		2014
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SELECTMEN

(3-year term)

Priscilla V. Jenness		2013
Joseph G. Mills, Jr.		2014
Craig N. Musselman		2015

TOWN CLERK/TAX COLLECTOR

(3-year term)

Elizabeth M. Yeaton		2015
---------------------	--	------

TREASURER

(3-year term)

Leon Blaisdell		2015
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CEMETERY TRUSTEES

(3-year term)

Frank Drake		2013
Roger O. Philbrick		2014
Kenneth Moynahan		2015

SUPERVISORS OF THE CHECKLIST

(6-year term)

Madeline Chichester		2014
Jane Holway		2016
Sally S. King		2018

LIBRARY TRUSTEES

(3-year term)

Victor D. Azzi		2013
Ann Malpass		2014
William J. McDade		2014
Karen Oliver		2015
Philip Boynton		2015

TRUSTEES OF THE TRUST FUNDS

(3-year term)

Andrew J. Mahoney		2013
Jeffrey M. Balboni		2014
Kerry S. Pope		2015

BEACH COMMISSION

(3-year term)

Michael Labrie		2013
Edward Mallen		2014
Peter E. Kane		2015

BUDGET COMMITTEE

(3-year term)

Shawn Crapo	2013
James G. Maheras	2013
Paul E. Goldman	2014
Edward Ned Paul, III	2014
Douglas Abrams	2015
Raymond Jarvis	2015
Joseph G. Mills, Jr. (Selectmen's Representative)	2014

PLANNING BOARD

(3-year term)

G. W. (Bill) Epperson	2013
Jerome A. Gittlein	2013
Melvin R. Low	2014
(vacant) 2013 for	2014
Raymond A. Tweedie	2015
Curtis Boivin	2015
Priscilla V. Jenness (Selectmen's Representative)	2013
Keriann Roman (Alternate)	2014
Philip D. Winslow (Alternate)	2015

BOARD OF ADJUSTMENT

(3-year term)

Raymond Jarvis	2013
(vacant)	2013
(vacant) 2013 for	2015
Shawn Crapo	2014
Frank Drake	2014
Patricia Weathersby (Alternate)	2013
Brian J.X. Murphy (Alternate)	2013
Paul Goldman (Alternate)	2014
Frank B. Dibble (Alternate)	2014

HISTORIC DISTRICT COMMISSION

(3-year term)

Paula Merritt	2013
Daryl Kent	2013
Michael A. Mittelman	2014
Philip D. Winslow	2014
Mae Bradshaw	2015
Leo Axtin	2015
Thomas King (Alternate)	2013
Mark Josephs (Alternate)	2014
Christine Remick (Alternate)	2014
Craig N. Musselman (Selectmen's Representative)	2015

DEMOLITION REVIEW COMMITTEE

(3-year term)

Jane Holway	2013
Mae Bradshaw	2014
Rich Davis	2015
Robert T. Brown (Alternate)	2013
Alex Herlihy (Alternate)	2014

HERITAGE COMMISSION

(3-year term)

Jane Holway	2013
Mae Bradshaw	2014
Richard F. Davis	2015
Sara Hall	2015
Priscilla Jenness (Selectmen's Representative)	2013
Peter B. White (Alternate)	2013
(vacant)	
(vacant)	
Alex Herlihy (Alternate)	2014
Eleanor Barnes (Alternate)	2015

CONSERVATION COMMISSION

(3-year term)

Suzanne McFarland	2013
Sally S. King	2013
F. Lawton Struble, III	2013
James Raynes	2014
Francis Garvan, II	2014
Jeffrey Gardner	2015
Charles Raynes (Alternate)	2014

RECREATION COMMISSION

(3-year term)

Mark H. Luz	2013
John F. Sexton	2013
Keriann Roman	2013
Janet Stevens	2014
Stacey Brooks	2014
Jim Sullivan	2015
(vacant)	2015

MOSQUITO CONTROL COMMISSION

(3-year term)

Charles Moore	2013
Brian C. Helfrich	2014
Ted Merritt	2015
Craig N. Musselman (Selectmen's Representative)	2013

SEWER COMMISSION

(3-year term)

David Adams	2013
David Kohlhasse	2014
Peter G. Kasnet	2015

ENERGY COMMITTEE

(unlimited term)

Susan Orazi Anderson	David Doskocil
Lucy J. Neiman	Michele Sopher
Danna Truslow	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

(unlimited term)

Raymond Jarvis
Jeanne Moynahan
Ned Paul
(vacant)

REPRESENTATIVES TO THE GENERAL COURT

(2-year term)

Tom Sherman (Rye)	2014
David Borden (New Castle)	2014

RYE WATER DISTRICT

(3-year term)

John Murtagh	2013
Arthur Ditto	2014
Ralph Hickson	2015

RYE BEACH VILLAGE DISTRICT

(3-year term)

Bradley Richards	2013
Frank Drake	2014
Betty Smith	2015

JENNESS BEACH VILLAGE DISTRICT

(3-year term)

Jane Langley	2013
Michael Netishen	2014
Robert R. Crapo	2015

TOWN OF RYE, NEW HAMPSHIRE

Town Hall

10 Central Road, Rye NH 03870

(603) 964-5523

TOWN ADMINISTRATOR

Michael Magnant, Town Administrator

BUILDING INSPECTOR

Peter Rowell

CEMETERY SUPERINTENDENT

John Coscia

EMERGENCY MANAGEMENT DIRECTOR

Kevin P. Walsh

Alan S. Gould, Deputy

FINANCE DIRECTOR

ASSISTANT TOWN ADMINISTRATOR

Cynthia Gillespie

FIRE CHIEF

William H. "Skip" Sullivan

FOREST FIRE WARDEN

William H. "Skip" Sullivan

HARBOR MASTER

Leo Axtin

HEALTH OFFICER

Gail A. Snow, M.D.

LIBRARY DIRECTOR

Andrew Richmond

POLICE CHIEF

Kevin Walsh

PUBLIC WORKS DIRECTOR

Dennis McCarthy

RECREATION DEPARTMENT

Lee Arthur, Recreation Director

Kelley Gallant, Programs Supervisor

Victoria Loring, Admin. & Programs Assist.

TOWN HALL STAFF

SELECTMEN'S OFFICE

Janice Ireland, Executive Secretary

ASSESSING DEPARTMENT

Norm LeBlond, Assessor

Joanne Drewniak, Assessing Clerk

Todd Haywood, Field Appraiser, Granite Hill Municipal Services

Virginia Merrill, Field Appraiser, Granite Hill Municipal Services

SEWER DEPARTMENT

Lee Arthur, Administrative Assistant to Sewer Commission

(vacant), Clerk of the Works

TOWN CLERK/TAX COLLECTOR'S OFFICE

Robin Baker, Deputy Town Clerk/Tax Collector

Donna Decotis, Assistant Town Clerk/Tax Collector

BUILDING/PLANNING/ZONING OFFICE

Kimberly M. Reed, Planning/Zoning Administrator

Susan Dunfey, Planning/Zoning Secretary

TREASURER'S OFFICE

Jane E. Ireland, Deputy Treasurer

SELECTMEN'S REPORT

A Year of Trauma, Shock and Loss

Flags lowered to half-mast throughout Rye Center echoed our shock and disbelief following the shooting of Greenland Fire Chief Michael Maloney in the line of duty on April 12, 2012. Our Emergency Response Team was among the first to arrive at the scene to assist our neighbors and it was the Rye ambulance that transported Chief Maloney to Portsmouth Regional Hospital.

In separate incidents our Emergency Response Team dealt with a police standoff and a suicide on a single summer evening and in July a teen lost most of one hand in an accident with fireworks.

On May 23rd, Rye firefighters responded to a fire aboard the USS Miami docked at Portsmouth Naval Shipyard. Inside the sub, firefighter Scott Hirtle was thrown to the deck overcome by smoke and steam burns. With assistance from Portsmouth firefighters, Rye Firefighter Lieutenant Chuck Gallant lifted him to safety. On July 16th, Senators Jean Shaheen and Kelly Ayotte honored the Rye Fire Department and others for bravery in fighting the fire aboard the USS Miami. At the Board of Selectmen's meeting of July 23rd, Chief Sullivan presented a commendation to Lt. Charles A. Gallant for his actions and heroism on the night of May 23, 2012 in the rescue of Firefighter Scott Hirtle.

Our flags, along with those of communities large and small across our nation, were lowered in response to the massacre that took the lives of twenty elementary students and six educators at Sandy Hook Elementary School in Newtown, Connecticut on December 14. These events will live on in our memories.

Progress at Town Hall

Article 10 of the 2012 Warrant requesting \$135,000 to move forward with planning to relieve the overcrowding and halt building deterioration at Town Hall was defeated. The Board of Selectmen decided to undertake that portion of the plan that did not require funds and appointed a Town Hall Space Needs Committee to further study the problem and make recommendations. **Please see the special report: WE ARE ALL CONCERNED CITIZENS.: A Town Hall Status Report** Meanwhile in March, the grant deadline for installation of the ground source heating/cooling (geothermal) system arrived. We chose by a 2-1 vote to move forward despite the uncertain resolution of the Town Hall space dilemma. The 2010 NHOEP Energy Efficiency and Conservation Block Grant of \$138,053 plus \$20,000 in matching funds appropriated in 2011 secured a total of \$160,000 worth of infrastructure with the capacity for expansion should that be necessary in the future. Since then, an additional \$20,000 grant was secured to complete the project.

May witnessed the drilling of eight wells on the hillside immediately to the north of Town Hall. Members of the Public Works Department supplied a portion of the "in kind" matching fund requirement by drilling the requisite holes through the 14" Town Hall concrete foundation and the interior became even more crowded as space was literally created for the mechanical portions of the system. Once operational, employees, members of boards, committees and commissions, meeting attendees and visitors to Town Hall enjoyed the comfortable temperatures produced and maintained by the geothermal system.

Installation of a solar attic fan was also part of the geothermal grant. Town Administrator Mike Magnant, in cooperation with the Historic District Commission, worked to make the installation as unobtrusive as possible on this historic building.

Following rebid of the roofing contract for Town Hall, S & W Roofing of Concord was awarded the bid in the amount of \$26,750.00. The funds had been encumbered from 2011 and the work will halt further deterioration of the building due to leakage. During the process, photographs of the cupola and spire were taken as reference for work that should be addressed in the near future.

Revaluation Process

The New Hampshire Department of Revenue Administration (DRA) required Rye to conduct a statistical revaluation in 2012 following discovery of several serious aberrations within our assessing program. A statistical revaluation is not a full revaluation during which every property receives a complete physical inspection at considerably greater cost. A statistical revaluation includes physical inspection (including interiors if the inspector is allowed) of those properties sold within the last two years only.

This activity was followed by: new assessment values sent to all property owners in October, meetings by KRT representatives with concerned property owners for informal review and adjustments made where need was apparent. The tax rate was then set. As the process is concluded, property owners still dissatisfied may file with the selectmen for abatement and, if denied, may apply for a hearing before the New Hampshire Board of Tax and Land Appeals (BTLA).

Typically, in a revaluation of this sort approximately one third of the values go up, one third go down and one third remain the same. Although this was the case, many property owners continued to feel that some of the KRT approach to revaluation such as neighborhood delineation was faulty which has resulted in a petition warrant article on the 2013 ballot requesting investigation of the process.

FEMA Progress

In 2009, the Federal Emergency Management Agency (FEMA) conducted an audit of Rye homes built in the floodplain. It was discovered that some of these homes had not been constructed in accordance with Rye's Floodplain Ordinance. FEMA demanded compliance. Our National Floodplain Insurance Program (NFIP) status which affects 350 Rye homeowners was at stake. In addition to subsidized flood insurance, also at risk was NFIP disaster funding and response to storm related events.

Long and often painful negotiations between FEMA authorities and individual homeowners has been conducted by the Town throughout 2012. Town Administrator Mike Magnant, Planning/Zoning Administrator Kim Reed and Building Inspector Peter Rowell, in consultation with Town Attorney Michael Donovan, have devoted untold hours to resolution of noncompliance on a case by case basis. In some instances, the homeowner was required to fill in a basement, raise mechanical equipment and/or install other flood loss prevention measures in order to achieve compliance.

By the end of 2012, the number of noncompliant homes had been reduced from eighteen to three and each of these three remaining cases appears to be nearing resolution.

Website Policy

A website Link Policy was developed in response to a growing number of organizations, agencies and businesses requesting connection to the Rye Town Website via link. A policy adopted by the Selectmen now serves as a guide to accept or reject requests in keeping with established criteria.

Bike/Pedestrian Safety Ordinance

Increased bicycle and pedestrian traffic on our roadways prompted the BOS to institute an ordinance which requires bicyclists to ride single file on the right side of the road and pedestrians (running, jogging or walking) to do so single file on the left side. The discussion on this safety issue was vigorous and drew attention to the problem. In March, voters will have the opportunity to choose to make this ordinance permanent.

Online Streaming

Article 20 of the 2012 warrant advised the selectmen that the Town would like to implement televising or on-line streaming of Town board meetings but provided no funding. TA Mike Magnant researched the possibilities which produced a wide range of options from minimal cost to fiber optic cable at an estimated \$45,000 per year. We decided to present March 2013 voters with a warrant article for a bare bones \$4,000 proposal to initiate the process until resolution of the space problems at Town Hall has been determined and a more comprehensive permanent answer to this request can be integrated into the plans.

Sanders Poynt Controversy

Sanders Poynt is an area little known to many Rye residents. It is the promontory of Rye land closest to New Castle along the approach to the Rye/New Castle Bridge. In October, Wentworth By The Sea Country Club Limited Partnership (WBTSCCLP), owner of the land in question, filed an application to install a fence along its property abutting Wentworth Road (Route 1-B). The fence permit was granted with two conditions: "The issuance of this permit does not constitute an admission by the Town that there are no public prescriptive rights to use the area behind the fence." and "The historic marker shall not be disturbed."

Fence installation closed off the area to vehicular parking and pedestrians accustomed to using this property as access to Little Harbor Beach. In addition to the fence, WBTSCCLP also planted large shrubs obstructing the view and placed rocks in the State right of way. At this point, the Board received a complaint from a resident claiming violation of prescriptive rights.

Town Counsel opined that prescriptive rights can only be determined by the courts; but the Town could refer the matter to the Board of Adjustment and the Planning Board. The BOA heard the case but decided that it did not have jurisdiction and WBTSCCLP decided not to go to the Planning Board for a site review. Site review in this case would be in regard to obstruction of the view as opposed to the prescriptive rights issue. At year's end the matter has not been resolved. It is hoped that an amicable resolution of the situation can be reached.

Four Elections

Four elections were held during 2012: the January Presidential Primary, March Municipal Voting, September State Election and the November General Election. Every four years we turn into a party town with political signs sprouting like tulips in springtime. Although it was low for some of the other elections, we can take pride in our 82% voter participation in the November election.

Saying Goodbye

Town Hall suffered two losses during 2012. In October, we received word of the death of Jack Beckwith, long time editor/publisher of the Selectmen's Newsletter. His have been very large shoes to fill; but staff members have pulled together to maintain the Newsletter publishing schedule, adding to their own work loads.

We experienced a different kind of loss with the retirement of Selectmen's Executive Secretary Nancy Weiand in September. With mixed emotions, we wished Nancy well in her future endeavors and sought to maintain the exceptional level of service she has provided for more than a decade. We were fortunate that Nancy's expertise was just a phone call away serving to ease the transition and ensure success as Janice Ireland took over the office reins. We thank Nancy for her years of dedication.

Heritage Commission Presents the first Louise Tallman Award

Congratulations to Sara Hall, recipient of the first annual Louise Tallman Award. Sara was chosen by the Heritage Commission for her research on the history of the Town Hall and her preparation of the application to place it on the State Register of Historic Places.

Thanks

In closing we wish to express our thanks to our employees, members of our numerous boards, committees and commissions and volunteers for their ongoing service and dedication to the Town of Rye during this unusually difficult year. You continue to make Rye a special place to live.

Board of Selectmen,

Priscilla Jenness, Chairman

Joe Mills, Vice Chairman

Craig Musselman, Selectman



The 2010 NHOEP Energy and Conservation Block Grant of \$138,053 plus \$20,000 in matching funds enabled installation of a geothermal (heating/cooling) system at Town Hall during 2012. The grant also provided for a solar attic fan. In addition, roofing work was completed which will halt the interior deterioration due to leakage.

WE ARE ALL CONCERNED CITIZENS: A Town Hall Status Report

Our Town Hall has serious safety issues, does not meet current building codes and is not compliant with the Americans with Disabilities Act (ADA). Necessary meeting space is lacking at times. In addition, overcrowding and shrinking storage space have made municipal functions increasingly difficult to carry out.

Article 10 of the 2012 warrant requesting \$135,000 to further design development and cost estimates for a proposed renovation and/or addition to the Town Hall 1839 building was defeated; but time does not stand still. As building deterioration continued and overcrowding escalated, exacerbated by space requirements for the mechanical portion of the geothermal installation, the Board of Selectmen decided to undertake the initial cost free portion of the intended planning through appointment of a Town Hall Space Needs Committee.

Space Needs Committee Membership

Members of the Space Needs Committee were chosen based on a number of factors including a track record of working in the interest of the Town as an elected or appointed member of a board, committee or commission, particularly one related to Town planning, business, history or other area possibly associated with the study.

Committee membership was as follows: Curtis Boivin, architect (Planning Board); Paul Goldman (Budget Committee Chairman); Peter Kasnet, builder (Sewer Commission); Mel Low (Planning Board, Long Range Planning/Master Plan); Tom McCormick (Planning Board); Paula Merritt (Historic District Commission); Gregg Mikolaities, engineer (former Recreation Commission member); Lucy Neiman, (former Energy Committee member) who assisted in writing the Geothermal Grant; Ned Paul, (CIP member, Budget Committee member), Peter White, (Heritage Commission) and Phil Winslow, (Historic District Commission). Priscilla Jenness served as the selectmen's representative and the following Town employees were included to ensure committee ease of access to information: Town Administrator Mike Magnant, Assistant TA/Financial Director Cyndi Gillespie, Planning /Zoning Director Kim Reed, Public Works Director Dennis McCarthy and Town Clerk/Tax Collector Beth Yeaton who served as employees' representative.

Ned Paul was elected to chair the Space Needs Committee, Curtis Boivin was elected as vice-chair and Beth Yeaton volunteered to serve as clerk.

Charge to the Space Needs Committee

The Selectmen's charge to the committee was as follows:

1. *Members will become familiar with all of the recently compiled data related to the Town Hall building and it's uses to include Needs Assessment (AG Architect's Report), structural analysis, financial estimates, engineering reports and the work accomplished to date.*
2. *The Committee will seek an economically sound proposal to resolve the space needs of the Town as an integral part of the preservation/renovation of our historic Town Hall, giving equal weight during deliberations to the Town Hall as a historic entity and to Town Hall as the center for the conduct of the business of the Town of Rye including ease of access by the public and accommodation of the Americans with disabilities Act.*
3. *The Committee will formulate and explain a plan to address the Town's space needs problems including:*
 - A) *any additional information deemed necessary*
 - B) *initial decision: should the Great Hall revert to meeting space or remain office space?*
 - C) *options considered*
 - D) *preferred option with rationale*
 - E) *steps to be taken to strive for citizen awareness and consensus (which may or may not include presentations, visioning sessions, survey, development of a time line, proposal of warrant article(s), etc.)*
 - F) *consideration of and response to Article 27 of the 2012 Warrant*
4. *The Committee will prepare and submit a report to the Board of Selectmen detailing the work and recommendations of the Committee no later than November 1, 2012.*

Space Needs Committee Charge continued:

NOTE: The Town Hall Space Needs Ad Hoc Committee is a Selectmen's Committee. As such, no sub committees may be appointed without approval of the Board of Selectmen. Unless continued by the Board of Selectmen, this committee will sunset in March of 2013.

Space Needs Committee at Work

The Space Needs Committee was provided with basic data on Town Hall accumulated as the result of work and studies done to date including Energy Assessment, Structural Analysis of roof and foundation and the Facilities Space Needs Assessment carried out by AG Architects.

The Committee met frequently from its inception until late October. Preparation for deliberation included guided tours of both the Town Hall and the Public Safety Building. Beth Yeaton took extensive minutes of each meeting in order to provide the public with details of the committee's progress. They remain available on the Town website. Despite the size of the committee, Chairman Paul was open to the concerns of members of the public in attendance and provided for input at each meeting. Contributions of ideas and documents from the public were incorporated into the final report.

Consideration of 2012 Article 27 caused the Committee to consider a broad range of alternative solutions which included use of the Safety Building, Transfer Station Area and purchase of new land. Assist. TA Cyndi Gillespie prepared a comprehensive comparison of Town Hall facilities in 19 communities in southeastern N.H. which made clear the diversity of facilities in use nearby.

Space needs proposed by AG Architects were refined through interviews with department heads that included scrutiny of records required, accumulated and stored. It became apparent that, due to N.H. law, record storage is a complex issue and growing problem for all municipalities.

Initial determinations:

- Town Hall safety issues must be addressed.
- The historic character of Town Hall should be maintained
- Restore the Great Hall as a usable meeting space/retain the two curvilinear stair cases.
- Create additional space to meet current needs of the Town's departments, including recreation department administrative needs, going forward for at least 30 years.

Basic recommendations in response to the charge:

- Renovate Town Hall: to code and ADA requirements
- Retain the Town's business in the center of Rye, in the same general location
- Create 3,500 to 5,500 square feet (total of 10,500 sq. ft. + or - 10%) to meet the need of the Rye Town Hall business functions, this goal to be accomplished by:
 - Addition to Town Hall, limited in size to prevent detracting from the existing building or
 - New Town Hall (annex) on the same site

Additional recommendations resulting from the Space Needs Committee's activities:

- Devise a long range Strategic Plan for Delivery of Services
- Develop a Facilities Master Plan
- Evaluate the old police station
- Develop a plan for record retention
- Explore easier public access to the Safety Building Meeting Room
- Provide for employees during renovation of Town Hall.

The complete reports of the Space Needs Committee, as well as meeting minutes, are available on the Rye Town Website: www.town.rye.nh.us

2013 Warrant Articles resulting from Space Needs Committee's Report

The work of the Space Needs Committee has provided the basis for 3 warrant articles on your 2013 March ballot:

Article 4 requests appropriation of \$60,000 to retain a licensed architectural/engineering consultant to prepare schematic designs for restoration of our 1839 Town Hall building, including restoration of the Great Hall and its curvilinear staircases and construction of additional new town office space in accordance with the November 2012 report of the Town Hall Space Needs Committee and to prepare a Rye Town Facility Master Plan.

Article 5 asks \$9,800 for a detailed study of the former police station property to determine cost of structural, architectural, environmental, mechanical, electrical and wastewater improvements to make it serviceable for storage or other building space uses.

Article 8 seeks \$25,000 for the purpose of retaining the services of a company specializing in New Hampshire municipal records retention management.

Gratitude

We wish to publicly thank the members of the Town Hall Space Needs Committee for their investment of time, contributions and dedication to the completion of this extensive and difficult assignment in a timely manner.

In Closing

If you pay taxes, expect efficiency in Town government, wish to protect the Town's assets and/or revere Rye's heritage, you are a concerned citizen. Despite the diversity of our concerns, it will take all of us working together in a spirit of cooperation to reach consensus on the best path forward for a successful resolution of the problems at our Town Hall.

Board of Selectmen,

Priscilla V. Jenness, Chairman
Joe G. Mills, Jr., Vice Chairman
Craig N. Musselman, Selectman



The trolley battery barn of the Portsmouth Electric Railway (circa 1900 – 1925), more recently known as the old police station, is the subject of one of the recommendations of the Town Hall Space Needs Committee. If approved, Article 5 of the 2012 Warrant will provide \$9,800 for the purpose of retaining the services of a licensed engineer and/or architect to study and report on the estimated cost of structural, architectural, environmental, mechanical, electrical and wastewater improvements required to utilize this site for records storage or other Town building space uses and to compare such costs with the estimated cost of maintaining the building as is or demolishing the structure to prepare the site for other potential public or private uses.

TOWN ADMINISTRATOR'S REPORT

In last year's report, I mentioned that NH, Rye and the overall seacoast region have weathered the economic downturn better than other areas of the nation and the state and that not all was doom and gloom. Every year PSNH publishes a review of key regional and national economic indicators. Some notable mentions include:

- The "most livable state" in New England and third most livable in the nation. (CQ Press, 2012).
- First among New England states for favorable tax climate, standard of living, child and family well being, and low crime rate.
- In the top ten nationally for per capita income and college educated population.

Overall, Rye has responded well to a very difficult economic climate. We continue to have one of the lowest property tax rates in the county and the state (ranked 3rd and 9th). We are seeing a gradual increase in revenues generated from motor vehicle registrations and building permits. Hopefully, this growth indicates that the economy is moving in a positive direction.

With that said, we are not out of the woods yet. There are many factors that contribute to making local government budgeting a challenge. To name a few: health care costs, fluctuation in property values, revenues, the cost of utilities and fuel, requests for assistance from citizens as well as the uncertainty of Mother Nature. There are two main sources of municipal revenue: state aid and property taxes. Both sources have been under stress during the economic downturn. We have seen a reduction in Highway Block Grant aid which helps us pave our roads and a reduction in state wide general revenue sharing.

The state's strategy of shifting costs to the local level continues to place a heavy burden on local government and the property taxpayer. Cities and towns took an especially hard hit in the area of fire and police retirement costs. At one time, the state paid as much as 35% towards this retirement expense. Over the last several budgets, the state's contribution has gone from 35% to 30% to 25% and at this time they do not contribute at all. The state set retirement multiplier for police will increase to 25.30% in July. The multiplier for fire will increase 4.85% to 27.74%. This represents an increase of over \$50,000.00 for both departments.

We have worked hard to produce a realistic budget that balances the needs of the town with the current economic climate. The proposed 2013 budget, if passed, would represent an increase of 2.27% over last year's budget. This is inclusive of debt service, capital expenses, and warrant articles. This budget represents a projected savings of almost \$70,000.00 in health care costs. Our joint labor management health care committee recommended a change from a low deductible to a high deductible plan. Our Police, Fire, and Employee's Unions along with our non-unionized personnel are to be commended for working with the Town in making this change. Interestingly, had we stayed with our old plan we would have seen a \$120,000.00 increase in premium costs.

I would like to highlight some of the positive achievements that the Town has made in the last year.

- The switch was thrown on Town Hall's geothermal heating and cooling system which was paid for primarily through a state grant.
- A new roof was installed on Town Hall and the decaying trim along the cupola was repaired.
- A solar powered attic vent was installed at Town Hall reducing the heat load in the summer. This improvement was primarily paid for with state grant dollars.
- The removal of the mold and mildew on the Public Safety Building was achieved and a fresh coat of paint completed the enhancement.
- The Personnel Manual and Job Descriptions were updated.

- Our Joint Loss Committee organized a “Walk for Wishes” campaign and contributed \$500 to the Make a Wish Foundation.
- The Police Department received a grant to purchase new portable radios for our officers.
- The Fire Department received grants for training and new turn-out gear for our firefighters.
- We conducted an open enrollment in compliance with the new health care reform act.
- We worked with the State of NH and the Towns of North Hampton and Hampton on hooking up the new bathhouses at the North Hampton State Beach to our sewer line.
- We received an award from NH Local Government Center for our 2012 Town Report.
- With the assistance of Senator Nancy Stiles, we were able to work with NH DOT and create drainage improvements along Ocean Blvd.
- There were nine homes that were not in compliance with our Floodplain Regulations at the beginning of 2012. At this time, there are only three non-compliant homes, thanks to the cooperation of the homeowners and town staff.

We continue to face a number of challenges. Town Hall needs to be buttoned up and insulated if we are ever to realize the true value of having a geothermal HVAC system as well as the foundation is in need of repair. Demand to incorporate more technology into the workplace increases each year. We desperately need to address our records retention situation. Our insurance company has advised us that the Transfer Station needs a site review and strategic plan for safety improvements. We need to codify our town ordinances, policies and directives so they are readily available in one place.

In conclusion, one of our most bittersweet moments of 2012 was the retirement of longtime Selectmen’s Executive Assistant, Nancy Weiland. Nancy was more than just the ‘go to’ person at town hall. She was the epitome of public service. I will always remember her on the phone at 4:30 one very hot Friday afternoon trying to find a motel room for a family driving here from Massachusetts. It didn’t matter what the request was, Nancy would find a solution. The only thing that takes the sting out of her retirement is Janice Ireland stepping up to fill her shoes.

I would like to take this opportunity to thank all of our employees for their hard work and dedication. I would also like to thank the Board of Selectmen for their support and guidance as well as the volunteer boards, commissions, committees and citizens. Collectively, you help to make Rye one of the best towns in the Seacoast and the State to work for, live in and visit.

Respectfully submitted,

Michael Magnant, Town Administrator

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

Det. W. Hill
11/19/12

TOWN/CITY: RYE

Gross Appropriations	8,848,264
Less: Revenues	3,268,495
	0
Add: Overlay (RSA 76:6)	258,261
War Service Credits	187,500

Net Town Appropriation	6,025,530
Special Adjustment	0

Approved Town/City Tax Effort	6,025,530
-------------------------------	-----------

TOWN RATE
3.44

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	12,794,784	1,045,085	11,749,699
Regional School Apportionment			0
Less: Education Grant			0

Education Tax (from below)	(4,260,851)
Approved School(s) Tax Effort	7,488,848

LOCAL
SCHOOL RATE
4.27

EDUCATION TAX

Equalized Valuation (no utilities) x	\$2.390
1,782,782,922	4,260,851
Divide by Local Assessed Valuation (no utilities)	
1,746,860,890	

STATE
SCHOOL RATE
2.44

COUNTY PORTION

Due to County	1,876,947
	0

Approved County Tax Effort	1,876,947
----------------------------	-----------

COUNTY RATE
1.07

TOTAL RATE
11.22

Total Property Taxes Assessed	19,652,176
Less: War Service Credits	(187,500)
Add: Village District Commitment(s)	727,602
Total Property Tax Commitment	20,192,278

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.44	4,260,851
All Other Taxes	8.78	15,891,325
		19,652,176

TRC#
209

Post-It® Fax Note 7671

Date *11/19* # of pages *23*
 To *Andy G* From *Jane*
 Co./Dept. *Rye* Co. *16*
 Phone # *230-5096*

TRC#
209

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2012 Tax Rate Calculation Cont.

TOWN/CITY: RYE

Det. W. J. L.
11/19/12

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Jenness Beach	75,930	380,594,700	0.20	76,119
0				
Rye Beach Village	88,885	223,191,300	0.40	89,277
Rye Water District	560,802	1,102,364,090	0.51	562,206
0				
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

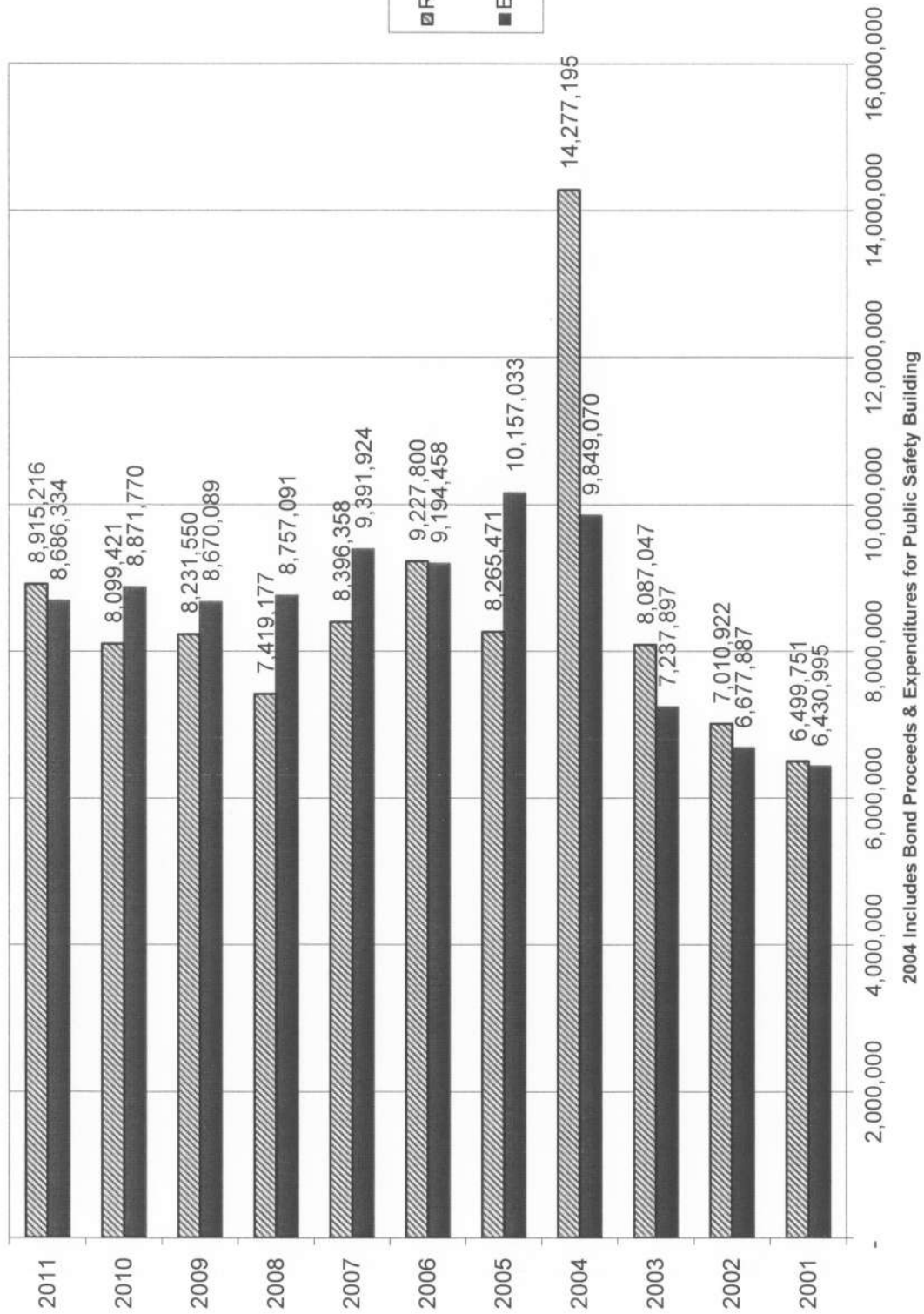
Total Village District Commitment

727,602

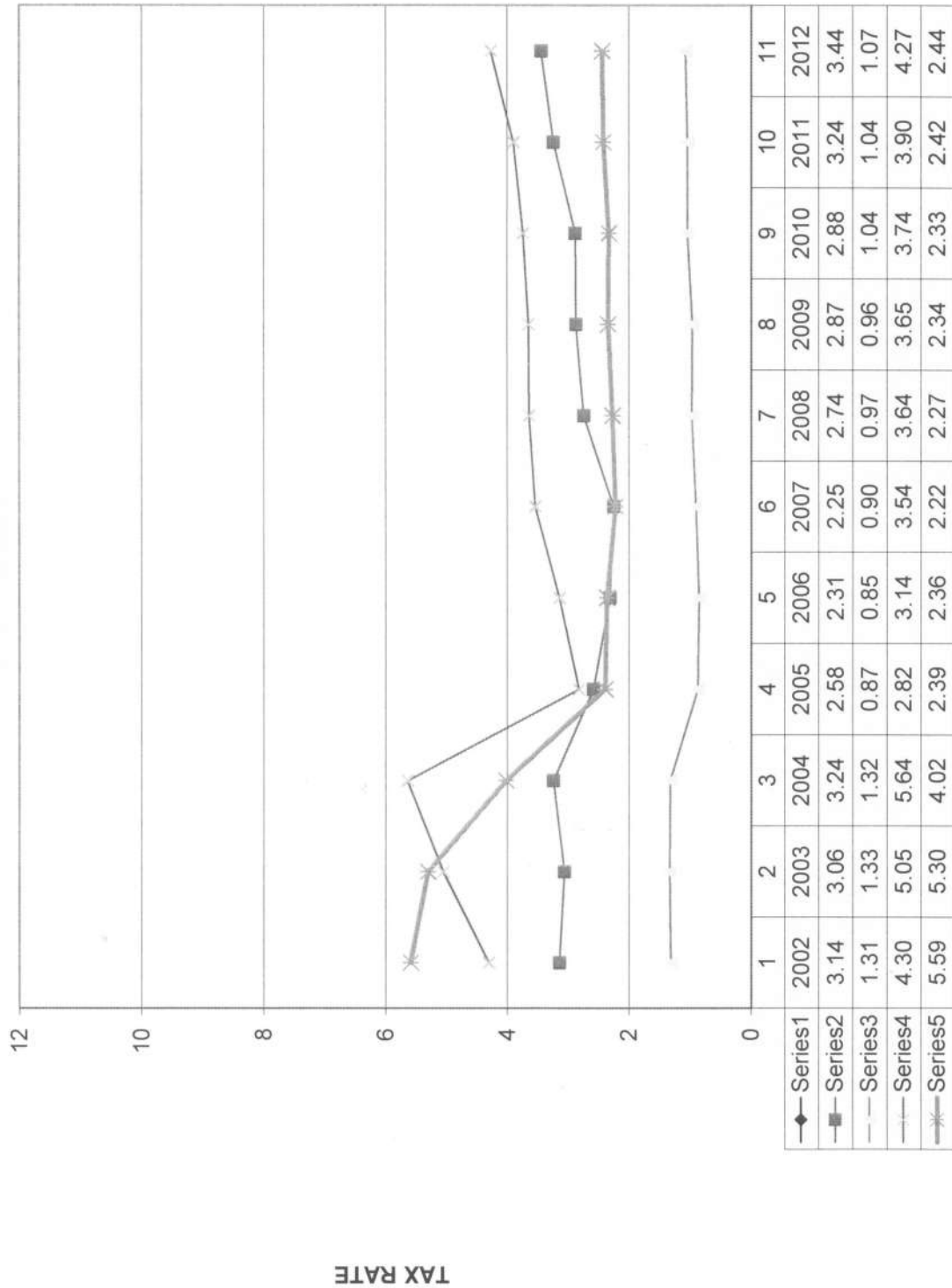
***Net Appropriation = Gross Appropriations - Revenues**

TRC#
209

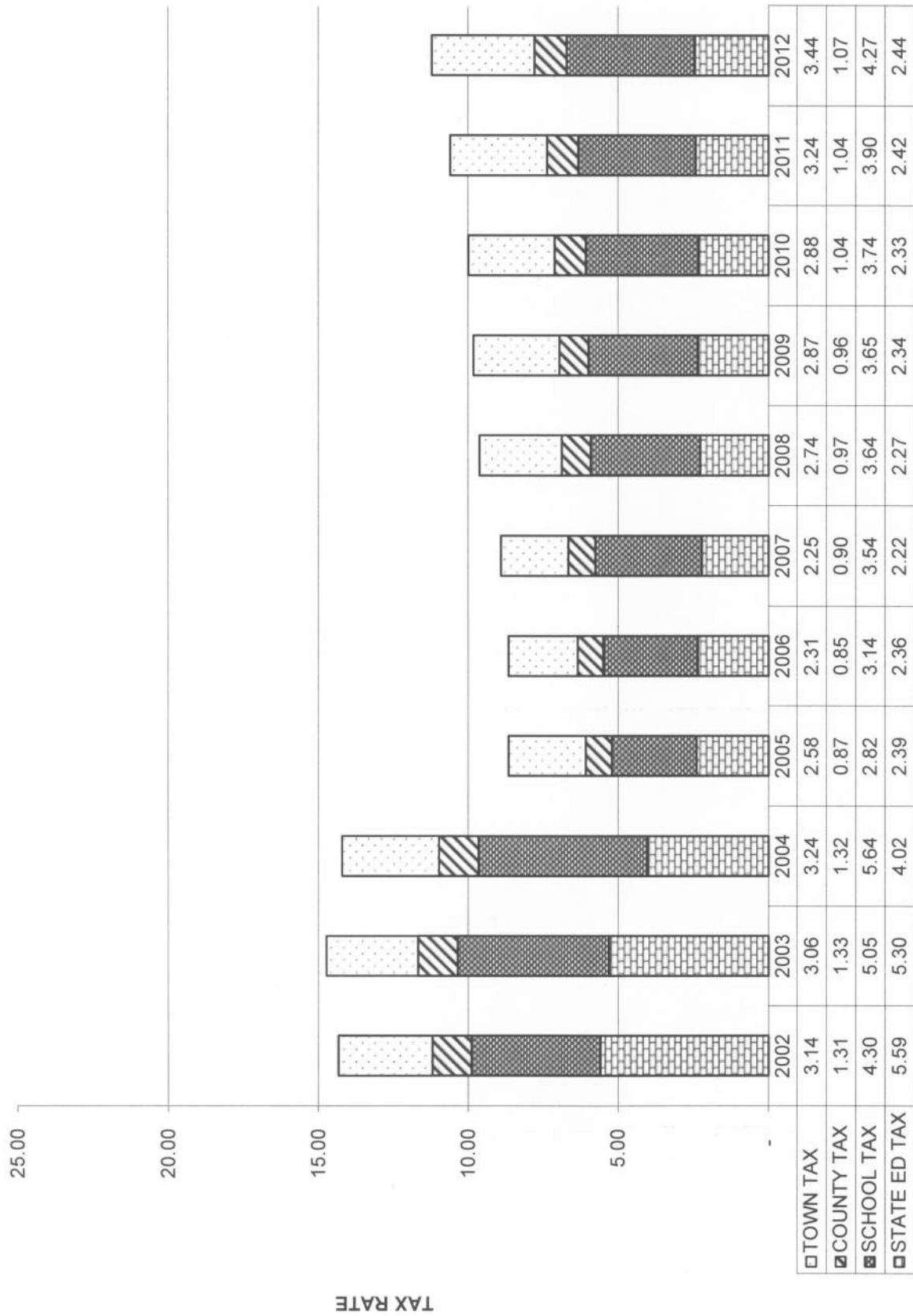
TOWN OF RYE, NH REVENUES & EXPENDITURES **2001 - 2011**



TOWN OF RYE, NH 2002-2012 TAX RATE ANALYSIS

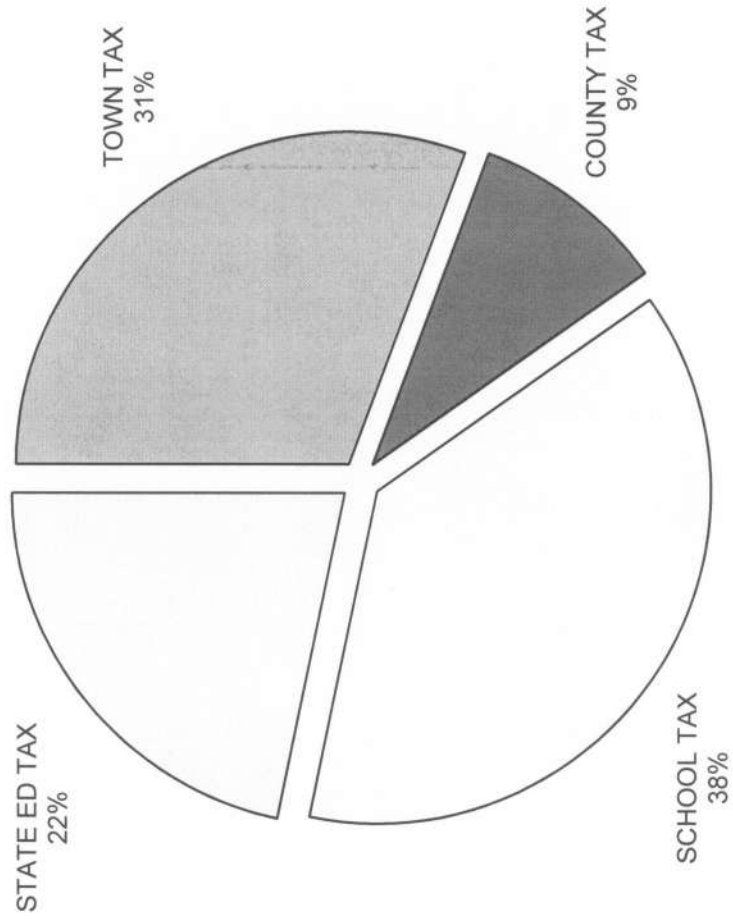


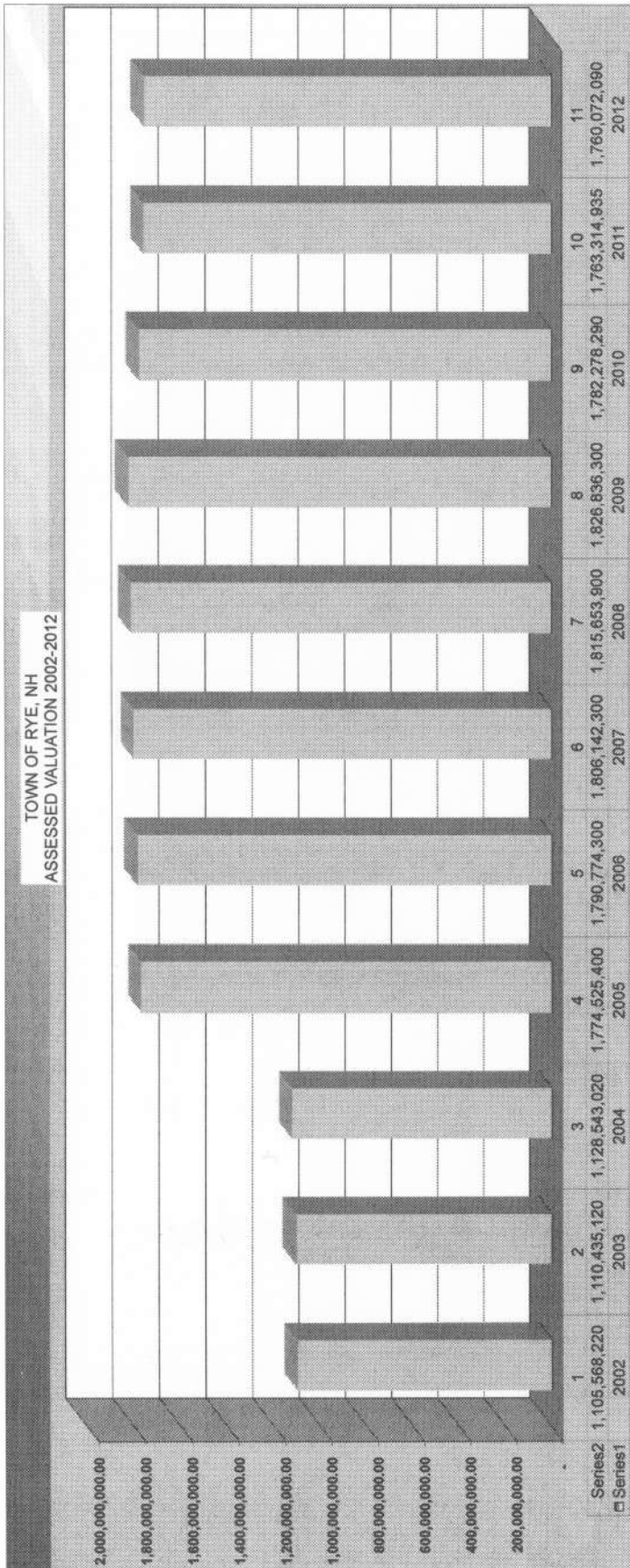
TOWN OF RYE, NH
TAX RATE COMPONENTS
2002-2012



**TOWN OF RYE, NH
2012 TAX RATE**

\$11.22 PER \$1000 OF ASSESSMENT





TOP TEN TAXPAYERS
2012

NAME	ASSESSMENT	TAXES LEVIED
45 CHURCH ROAD REALTY TRUST	\$4,015,500.00	\$55,240.18
NEW CASTLE AVE REALTY TR	\$4,119,200.00	\$47,000.07
BLUNT'S ISLAND TRUST	\$4,597,500.00	\$53,882.70
ZYGALA MARY	\$4,748,600.00	\$55,131.25
GALVIN MARK & JENNY	\$4,956,400.00	\$58,089.01
CONDON CLARE K	\$5,143,500.00	\$58,867.34
ABENAJUQ COUNTRY CLUB INC	\$5,184,300.00	\$60,189.72
MARTIN GERARD M & KATHLEEN R	\$5,190,600.00	\$60,262.87
ISLE OF LANGDONIA REALTY TR	\$5,308,500.00	\$61,631.69
WBTSCC LIMITED PARTNERSHIP	\$9,090,300.00	\$106,538.32

TOWN OF RYE, NH
2012 LEGAL EXPENDITURES

Robert Ducharme	Police	18,195.00	Prosecution
Donahue, Tucker & Ciandella		37.50	Tax Assessments on Comcast
Christopher Keenan		2,559.35	389.00 Conservation - Herlihy Property 168.75 Conservation - McLaughlin Property 2,001.60 Conservation - Connell Property
Michael Donovan		93,512.62	18,435.58 General Legal Counsel 2,788.50 Personnel Matters 18,973.89 Non Compliant Floodplain Properties (FEMA) 2,739.00 Old Ferry Landing Road 4,759.31 Wentworth By The Sea Country Club 8,482.31 Beliveau V Rye 23,735.84 Gordon V Rye
	Planning Board		4,443.14 Planning Services 4,641.08 General Legal Counsel
	Zoning Board		162.52 ZBA - Review Deed Restriction - Rutman 660.00 Warrant - Zoning & Building Codes 33.00 ZBA - Weinbaums 214.50 ZBA - Rye Beach Club 33.00 State applications & permits 33.00 Interpretation of Section 603 379.50 ZBA - Rye Beach Club 33.00 61 Parsons Road - Buffer 97.51 Pizza Shop & Summer Sessions 665.11 Winebaum/LeSaffre 660.00 51 Fairhill Ave 33.00 HB 1180 - Fire Codes 536.33 36 Old Beach Road
	Sewer Issues		973.50 Flat Rate User Fees Intermunicipal Agreement with Portsmouth * Adams Mobile Home Park * Foyes Corner North Hampton Beach Agreement
2012 Total Legal Expenses:		114,304.47	
2012 Total Settlements Received:		0.00	
2012 Total Settlements Paid:		0.00	

[illegible]

TOWN OF RYE, NEW HAMPSHIRE

General Fund

Balance Sheet

December 31, 2012

	General
ASSETS	
Cash and cash equivalents	\$ 4,066,251
Investments	4,596,716
Receivables, net of allowances for uncollectible:	
Taxes	1,102,724
Accounts	60,945
Intergovernmental	11,354
Interfund receivable	28,798
Voluntary tax liens	158,844
Voluntary tax liens reserved until collected	(158,844)
Inventory	14,323
Prepaid items	11,414
Total assets	<u>\$ 9,892,525</u>
LIABILITIES AND FUND BALANCES	
Liabilities:	
Accounts payable	\$ 77,990
Accrued salaries and benefits	14,527
Intergovernmental payable	6,020,216
Interfund payable	630,578
Total liabilities	<u>6,743,311</u>
Fund balances:	
Nonspendable	25,736
Restricted	249,146
Committed	803,116
Assigned	118,302
Unassigned	1,952,914
Total fund balances	<u>3,149,214</u>
Total liabilities and fund balances	<u>\$ 9,892,525</u>

TOWN OF RYE, NEW HAMPSHIRE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

	General
Revenues:	
Taxes	\$ 5,839,640
Licenses and permits	1,391,302
Intergovernmental	383,450
Charges for services	303,682
Miscellaneous	91,848
Total revenues	<u>8,009,922</u>
Expenditures:	
Current:	
General government	1,367,874
Public safety	2,551,258
Highways and streets	925,717
Sanitation	453,478
Health	94,766
Welfare	27,789
Culture and recreation	857,277
Conservation	59,487
Debt service:	
Principal	974,313
Interest	174,114
Capital outlay	262,199
Total expenditures	<u>7,748,273</u>
Excess (deficiency) of revenues over (under) expenditures	<u>261,649</u>
Other financing sources (uses):	
Transfers in	6,618
Transfers out	(84,199)
Total other financing sources and uses	<u>(77,581)</u>
Net change in fund balances	184,068
Fund balances, beginning, as restated (see Note 18)	2,965,146
Fund balances, ending	<u><u>\$ 3,149,214</u></u>

TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 5,579,769	\$ 5,728,787	\$ 149,018
Land use change	5,776	5,776	-
Payment in lieu of taxes	9,208	13,074	3,866
Interest and penalties on taxes	76,000	92,003	16,003
Total from taxes	<u>5,670,753</u>	<u>5,839,640</u>	<u>168,887</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	700	1,005	305
Motor vehicle permit fees	930,622	1,174,118	243,496
Building permits	165,000	203,891	38,891
Other	12,273	12,288	15
Total from licenses, permits, and fees	<u>1,108,595</u>	<u>1,391,302</u>	<u>282,707</u>
Intergovernmental:			
State:			
Meals and rooms distribution	237,540	237,503	(37)
Highway block grant	117,651	117,651	-
Other	2,505	9,409	6,904
Federal:			
Other	13,500	18,888	5,388
Total from intergovernmental	<u>371,196</u>	<u>383,451</u>	<u>12,255</u>
Charges for services:			
Income from departments	<u>244,520</u>	<u>303,682</u>	<u>59,162</u>
Miscellaneous:			
Sale of municipal property	1,514	1,735	221
Interest on investments	5,000	4,949	(51)
Fines and forfeits	2,800	3,250	450
Insurance dividends and reimbursements	1,858	21,566	19,708
Other	10,500	14,985	4,485
Total from miscellaneous	<u>21,672</u>	<u>46,485</u>	<u>24,813</u>
Other financing sources:			
Transfers in	<u>10,479</u>	<u>79,534</u>	<u>69,055</u>
Total revenues and other financing sources	<u>7,427,215</u>	<u>\$ 8,044,094</u>	<u>\$ 616,879</u>
Unassigned fund balance used to reduce tax rate	<u>651,503</u>		
Total revenues, other financing sources, and use of fund balance	<u>\$ 8,078,718</u>		

TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 213,195	\$ 215,960	\$ -	\$ (2,765)
Election and registration	-	27,100	23,322	-	3,778
Financial administration	1,890	386,091	378,626	31,000	(21,645)
Revaluation of property	-	208,928	173,701	-	35,227
Legal	-	100,000	84,344	-	15,656
Planning and zoning	-	130,965	122,174	1,153	7,638
General government buildings	-	109,758	100,123	-	9,635
Insurance, not otherwise allocated	-	192,692	163,629	-	29,063
Advertising and regional associations	-	48,877	48,877	-	-
Other	-	61,000	51,644	2,500	6,856
Total general government	1,890	1,478,606	1,362,400	34,653	83,443
Public safety:					
Police	-	1,182,065	1,168,489	-	13,576
Ambulance	-	113,727	102,384	-	11,343
Fire	-	1,116,277	1,140,705	-	(24,428)
Building inspection	-	130,394	137,605	-	(7,211)
Emergency management	-	5,900	2,076	-	3,824
Total public safety	-	2,548,363	2,551,259	-	(2,896)
Highways and streets:					
Highway administration	-	553,449	529,744	-	23,705
Highways and streets	2,490	420,000	391,634	25,929	4,927
Street lighting	-	6,200	4,339	-	1,861
Total highways and streets	2,490	979,649	925,717	25,929	30,493
Sanitation:					
Solid waste collection	-	263,866	259,791	4,024	51
Solid waste disposal	-	197,210	193,687	-	3,523
Total sanitation	-	461,076	453,478	4,024	3,574
Health:					
Administration	-	5,110	5,085	-	25
Pest control	-	6,568	9,382	-	(2,814)
Mosquito control	-	96,500	80,300	-	16,200
Total health	-	108,178	94,767	-	13,411
Welfare:					
Direct assistance	-	50,000	27,789	-	22,211
Culture and recreation:					
Parks and recreation	-	210,975	192,684	3,696	14,595
Library	-	588,506	588,506	-	-
Patriotic purposes	-	6,800	6,607	-	193
Other	-	53,395	44,372	-	9,023
Total culture and recreation	-	859,676	832,169	3,696	23,811
Conservation	-	71,725	59,487	-	12,238
Debt service:					
Principal of long-term debt	-	974,313	974,313	-	-
Interest on long-term debt	-	174,116	174,114	-	2
Interest on tax anticipation notes	-	5,000	-	-	5,000
Total debt service	-	1,153,429	1,148,427	-	5,002

(Continued)

TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Capital outlay:					
Town hall	48,000	-	51,319	-	(3,319)
Police department	-	12,891	11,714	-	1,177
Town computers	-	15,000	13,569	-	1,431
Fire department	-	7,125	6,527	-	598
Infrastructure	8,423	40,000	29,977	-	18,446
Public works rack truck	-	65,000	63,748	-	1,252
Public works compactor payment	-	15,000	13,990	-	1,010
Recreation	11,449	-	11,408	-	41
Fire department protective clothing	-	35,000	34,451	-	549
Town Hall study	6,137	-	-	-	6,137
Safety building	23,570	23,000	23,232	-	23,338
Storm drainage mapping	3,980	-	2,264	-	1,716
Site plan	-	5,000	-	-	5,000
Total capital outlay	101,559	218,016	262,199	-	57,376
Other financing uses:					
Transfers out	-	150,000	150,000	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 105,939</u>	<u>\$ 8,078,718</u>	<u>\$ 7,867,692</u>	<u>\$ 68,302</u>	<u>\$ 248,663</u>

TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

Unassigned fund balance, beginning	\$ 1,756,087
Changes:	
Unassigned fund balance used to reduce 2012 tax rate	(651,503)
2012 Budget summary:	
Revenue surplus (Schedule 1)	\$ 616,879
Unexpended balance of appropriations (Schedule 2)	248,663
2012 Budget surplus	865,542
Increase in nonspendable fund balance	(6,376)
Increase in restricted fund balance	(10,837)
Unassigned fund balance, ending	<u>\$ 1,952,913</u>

TOWN OF RYE

30

**Rye Conservation Comm
Prop 2012**

	A	B	C	D	E	F	G	H
	PROPERTY	MAP/LOT	ASSESS LAND VALU	AC	ADQUISITION DATE			
1								
2	557 WEST ROAD	4-16	\$24,800.00	5	9/10/1999	ELDGRIDGE		
3	515 WEST ROAD	4-20	\$22,900.00	2.47	3/3/1992	PRIME PROPERTIES		
4	501 WEST ROAD	4-21	\$2,220.00	1.54	4/21/1999	HANCOCK(TOWN)		
5	519 SOUTH ROAD	4-22	\$22,000.00	1.32	3/3/1992	PRIME PROPERTIES		
6	509 SOUTH ROAD	4-24	\$22,600.00	2	5/19/1989	LITTLEFIELD		
7	485 SOUTH ROAD	4-26	\$26,800.00	8.06	11/22/2006	RAND LUMBER	\$28,600.00	
8	0 CENTRAL ROAD	7-84-PR3	\$600.00	0.5	2010	REMICK		
9	0 CENTRAL ROAD	7-84-PR4	\$23,100.00	2.7	2010	REMICK		
10	18 GROVE ROAD	7-86	\$29,500.00	12.11	2/28/1983	CONSERVATION		
11	100 GROVE ROAD	7-93	\$84,200.00	12.45	7/18/2002	CELL TOWER		
12	96 GROVE ROAD	7-96-PR3	\$42,500.00	29.5	4/21/1999	CELL TOWER		
13	96 GROVE ROAD	7-96-PR4	\$24,800.00	5	4/21/1999	CELL TOWER		
14	416 CENTRAL ROAD	8-23	\$26,100.00	7.01	4/28/2000	RAND LUMBER		
15	63 SPRING ROAD	8-30-1	\$17,000.00	14.89	2010			
16	251 HARBOR ROAD	8-51	\$503,100.00	8.89	11/10/10	MUNSEY/GOSS		
17	180 HARBOR ROAD	8-55	\$23,200.00	0.62	12/23/2002	PATRICK		
18	99 LOCKE ROAD	8-66	\$30,700.00	2.57	7/18/2002	CELL TOWER		
19	2029 OCEAN BOULEVARD	8-68	\$26,500.00	0.68	12/16/1975	NO INFO		
20	14 HUNTERVALE AVENUE	81-94	\$191,300.00	0.34	11/22/1974	NO INFO		
21	2072 OCEAN BOULEVARD	84-159	\$17,900.00	0.09	12/27/2002	GIFTED		
22	145 LAFAYETTE ROAD	10-12	\$27,300.00	11.97	2/2/1981	TAX DEE CONSERV		
23	15 AIRFIELD DRIVE	10-15-2	\$194,300.00	10.5	3/28/2006	RICKERT		
24	6 WHITEHOUSE DRIVE	11-2	\$159,700.00	93.91	3/13/2003	WHITEHORSE		
25	15 WHITEHORSE DRIVE	11-3	\$17,600.00	0.12	3/13/2003	WHITEHORSE		
26	MOUNTAIN VIEW TERRACE	11-32	\$76,900.00	8.12	11/19/2003	MOODY		
27	200 LOCKE ROAD	12-2	\$283,800.00	12.02	6/10/2004	BROWN	\$250,000.00	
28	75 RECREATION ROAD	12-80	\$166,700.00	12.15	11/22/2006	RAND LUMBER	\$184,250.00	
29	1575 WASHINGTON ROAD	12-89	\$28,300.00	5	12/4/1996	GOODWIN		
30	1565 WASHINGTON ROAD	12-90	\$26,000.00	1.96	7/17/1997	NO INFO		
31	1807 OCEAN BOULEVARD	13-2	\$21,400.00	0.93		NO INFO		
32	1555 OCEAN BOULEVARD	13-034	\$87,800.00	59.5	11/15/1976	SOUTHEAST LD TR		
33	1555 OCEAN BOULEVARD	13-34-00A	\$9,500.00	11.9	3/20/1975	HARVEY 1/16 OWNER		

**Rye Conservation Comm
Prop 2012**

	A	B	C	D	E	F	G	H
34	129 LAFAYETTE ROAD	14-2	\$25,500.00	9.25	12/15/1983	TAYLOR-GRAY		
35	24 LAFAYETTE ROAD	14-13	\$30,100.00	16.4		NO INFO		
36	28 LAFAYETTE ROAD	14-14	\$27,600.00	12.53	8/28/1985	NO INFO		
37	32 LAFAYETTE ROAD	14-15	\$25,700.00	9.5	1981	ELIOT MEISSNER COVENTHER		
38	36 LAFAYETTE ROAD	15-1	\$30,900.00	14.25	5/28/1980	NO INFO		
39	30 LAFAYETTE ROAD	15-2	\$25,500.00	5.96	6/5/2005	NO INFO		
40	0 WASHINGTON ROAD	015-005	\$24,000.00	4.25	7/2/1905	GIFTED FROM HERLIHY		
41	643 WASHINGTON ROAD	15-8	\$15,000.00	2	824/06	HAGUE THOMAS	\$14,400.00	
42	309 WASHINGTON ROAD	16-129-1	\$95,700.00	23.6	1/10/2005	MARDEN	\$385,000.00	
43	214 WASHINGTON ROAD	16-170	\$48,500.00	18	10/16/1996	VARRELL WOODS		
44	548 WASHINGTON ROAD	016-204-001	\$131,300.00	5.48	9/21/2009	JOSEPH	\$255,000.00	NEW FOR 2010
45	44 WALLIS ROAD	17-51 19/162	\$160,000.00	24.65	3/29/2004	SCULLY	150000. AND 19/162	
46	544 BRACKETT ROAD	17-56	\$24,800.00	5	3/2/1993	PALMER		
47	546 BRACKETT ROAD	17-58	\$23,000.00	2.55	3/2/1993	FLANIGAN		
48	650 BRACKETT ROAD	17-60	\$36,800.00	42.53	4/12/1973	REMICK/TUCKER		
49	674 WASHINGTON ROAD	17-62	\$28,500.00	10.4	4/24/2008	SOUTHEAST LAND TRUST		
50	12 WALLIS ROAD	173-6-1	\$21,200.00	0.23	10/24/2002	STANLEY		
51	20 WALLIS ROAD	173-7	\$26,400.00	2.87	6/19/1996	GARANT SOUTHEAST LAND TRUST		
52	10 WILLIAMS STREET	174-25	\$35,300.00	1.42	4/24/2008	HOLLETT-SARGENT		
53	33 LIBERTY COMMON	18-28	\$38,500.00	20.6	8/29/1988	TREFETHEN		
54	6 VICTORY LANE	18-32-6	\$38,100.00	20.03	9/30/1996	PICKERING		
55	329 BRACKETT ROAD	19-37	\$25,300.00	3.33	5/30/2001	CONSERV		
56	265 PARSONS ROAD	19-99	\$27,800.00	5	6/4/1974	TAX DEED CONSERV		
57	259 PARSONS ROAD	19-100	\$39,300.00	10.84	8/20/1975	JARVIS		
58	0 PARSONS ROAD	019-106	\$0.00	0.66	3/4/2010	TAX DEED CONSERV		
59	1055 OCEAN BOULEVARD	19-120	\$26,100.00	6.98	2/28/1983	NO INFO		
60	1045 OCEAN BOULEVARD	19-121	\$23,400.00	3.15	8/20/1975	POKORNEY	50000 FOR BOTH	
61	60 OCEAN VIEW AVENUE	194-31	\$28,800.00	2.92	2/6/2006	POKORNEY	50000 FOR BOTH	
62	47 APPLEDORE AVENUE	194-50	\$25,400.00	0.63	2/6/2006	HARTFORD		
63	1179 OCEAN BOULEVARD	194-57	\$37,500.00	0.31	3/20/1975	HARTFORD		
64	1173 OCEAN BOULEVARD	194-58	\$36,800.00	0.24	3/20/1975	HARTFORD		

**Rye Conservation Comm
Prop 2012**

	A	B	C	D	E	F	G	H
65	0 GUZZI DRIVE	202-94	\$22,500.00	0.19	6/24/2006	NARBONNE-CLARK		
66	42 MORGAN COURT	21-2	\$31,700.00	3.25	5/24/2007	SPINOSE		
67	179 PIONEER ROAD-ESMT	22-74-PR1	\$627,500.00	45.2	2/27/1992	FIRST ESSEX SAV		
68	179 PIONEER ROAD-ESMT	22-74-PR4	\$111,800.00	13.5	2/27/1992	BK BISCHOFF		
69	176 BRACKETT ROAD	22-101	\$26,100.00	6.98	6/4/1974	TOWN		
70	701 OCEAN BOULEVARD	23-8	\$84,900.00	0.87	7/16/1986	SWEETSER		
71	681 OCEAN BOULEVARD	23-10	\$120,600.00	16.33	7/17/1997	BEMIS		
72	0 OCEAN BOULEVARD	023-011	\$0.00	3.1	4/14/2010	JARVIS		
73	667 OCEAN BOULEVARD	23-13	\$22,300.00	2.63	6/4/1973	NO INFO		
74	663 OCEAN BOULEVARD	23-14	\$39,000.00	10.05	7/5/1978	NO INFO		
75	665 OCEAN BOULEVARD	23-15	\$0.00	65.45	11/15/1976	NO INFO		
76	2 SAGAMORE ROAD	24-71	\$31,600.00	7.83	12/1/78	BROWN		
77	455 OCEAN BOULEVARD	25-6	\$18,400.00	0.23	1993	BROWN		
78	445 OCEAN BOULEVARD	25-7	\$21,900.00	1.41	1974	NO INFO		
79	315 PIONEER ROAD	25-9	\$22,800.00	4.3	12/2/1977	BROWN		
80	TOTAL		\$4,625,020.00	812.7				

Town Owned Property
2012

	A	B	C	D	E	F	G
1	Location	Map/Lot	Bldg Value	Land Value	Total Value		Acquisition
2	2689 Ocean Blvd	002-001		\$ 394,700.00	\$ 394,700.00	Park	7/30/85
3	29 Church Rd	002-063-00A	\$ 100.00	\$ 31,300.00	\$ 31,400.00	Pumping Station	1/1/91
4	553 West Rd	004-015		\$ 22,100.00	\$ 22,100.00	tax collectors deed	7/5/94
5	505 South Rd	004-023		\$ 22,100.00	\$ 22,100.00	tax collectors deed	
6	737 Central Rd	005-001-001	\$ 1,200.00		\$ 1,200.00	abenaqui sewer pumping station	1964
7	2380 Ocean Blvd	005-057		\$ 1,080,900.00	\$ 1,080,900.00	ocean front land (Beach)	2/3/72
8	121 Perkins	052-012		\$ 28,200.00	\$ 28,200.00	tax collectors deed	6/21/91
9	105 Locke Rd	008-064	\$ 2,500.00	\$ 273,600.00	\$ 276,100.00	Beacon for Pease Airport	7/25/80
10	2025 Ocean Blvd	008-067		\$ 29,100.00	\$ 29,100.00		12/26/86
11	2129 Ocean Blvd	084-045		\$ 17,500.00	\$ 17,500.00	tax collectors deed	6/4/90
12	118 Old Beach Road	084-175-001	\$ 2,900.00		\$ 2,900.00	Jenness pumping station	1990
13	154 Harbor Rd	092-019		\$ 56,200.00	\$ 56,200.00	tax collectors deed	6/7/02
14	309 Grove Rd	011-134	\$ 281,300.00	\$ 306,100.00	\$ 587,400.00	Public Works Dept	7/10/81
15	37 Central Rd	012-038	\$ 104,700.00	\$ 186,500.00	\$ 291,200.00	Old Police station	1925
16	581 Washington Rd	012-042	\$ 1,251,200.00	\$ 185,100.00	\$ 1,436,300.00	Town Library	6/22/05
17	575 Washington Rd	012-043	\$ 472,500.00	\$ 231,300.00	\$ 812,600.00	Town Apartments	6/30/95
18	10 Olde Parish Rd	012-044	\$ 181,400.00		\$ 181,400.00	Town Museum land	9/27/95
19	574 Washington Rd	012-053	\$ 200,100.00		\$ 200,100.00		8/5/05
20	10 Central Rd	012-054	\$ 255,800.00	\$ 223,400.00	\$ 479,200.00	Town Hall	1939
21	20 Central Rd	012-055		\$ 66,000.00	\$ 66,000.00	Town Cemetery	1988
22	112 Central Rd	012-061		\$ 22,600.00	\$ 22,600.00	abutting lot to cemetery	5/5/88
23	311 Locke Rd	012-069-002		\$ 17,500.00	\$ 17,500.00	Land deeded to cemetery	1975
24	55 Recreation Rd	012-079	\$ 68,800.00	\$ 1,130,400.00	\$ 1,240,300.00	Recreation area	3/1/64
25	1695 Ocean Blvd	013-008		\$ 369,300.00	\$ 369,300.00	tax collectors deed	7/27/00
26	1589 Ocean Blvd	013-035		\$ 60,100.00	\$ 60,100.00	tax collectors deed	6/7/93
27	54 Lang Rd	015-015		\$ 30,000.00	\$ 30,000.00		9/26/84
28	555 Washington Rd	016-007	\$ 3,155,400.00	\$ 235,400.00	\$ 3,501,400.00	Public Safety Bldg	4/30/03
29	514 Wallis Rd	016-082-001		\$ 4,500.00	\$ 4,500.00		3/18/54
30	690 Wallis Rd	016-205		\$ 8,800.00	\$ 8,800.00	land	1932
31	48 Wallis Rd	017-083		\$ 28,100.00	\$ 28,100.00	tax collectors deed	6/19/96
32	50 Wallis Rd	017-084		\$ 22,700.00	\$ 22,700.00	tax collectors deed	4/26/04
33	11 Wallis Rd	173-027		\$ 20,500.00	\$ 20,500.00	tax collectors deed	6/18/99

**Town Owned Property
2012**

	A	B	C	D	E	F	G
34	76 Liberty Common	018-116		\$ 242,200.00	\$ 242,200.00	tax collectors deed	8/12/91
35	330 Sagamore Rd	019-069		\$ 21,700.00	\$ 21,700.00	tax collectors deed	4/30/03
36	263 Brackett Rd	019-094		\$ 18,500.00	\$ 18,500.00	Old School House Lot	7/10/86
37	270 Parsons Rd	019-099-00A		\$ 20,200.00	\$ 20,200.00	Traffic Island at intersection	6/4/74
38	255 Parsons Rd	019-101		\$ 21,700.00	\$ 21,700.00	tax collectors deed	8/12/91
39	245 Parsons Rd	019-102		\$ 22,800.00	\$ 22,800.00	tax collectors deed	6/7/02
40	258 Parsons Rd	019-132		\$ 43,500.00	\$ 43,500.00	tax collectors deed	8/12/91
41	1167 Ocean Blvd	194-059		\$ 37,500.00	\$ 37,500.00	tax collectors deed	4/22/05
42	5 Neptune Dr	202-060		\$ 31,100.00	\$ 31,100.00	tax collectors deed	6/26/90
43	11 Neptune Dr	202-061		\$ 31,000.00	\$ 31,000.00	tax collectors deed	6/26/90
44	155 Brackett Rd	022-061		\$ 23,000.00	\$ 23,000.00	tax collectors deed	5/13/04
45	25 Merrys Brook Ln	022-069		\$ 28,200.00	\$ 28,200.00	tax collectors deed	4/30/03
46	154 Brackett Rd	022-098		\$ 24,900.00	\$ 24,900.00	tax collectors deed	6/12/91
47	158 Brackett Rd	022-099		\$ 34,600.00	\$ 34,600.00	tax collectors deed	4/26/04
48	0 Port Way	023-001		\$ 25,400.00	\$ 25,400.00	tax collectors deed	5/25/11
49	324 Pioneer Rd	025-010		\$ 18,700.00	\$ 18,700.00	Gifted to Town	06/02/1851
50	Totals		\$ 5,977,900.00	\$ 1,424,400.00	\$ 11,592,700.00		

**TOWN L/B
2012**

DESCRIPTION	LOCATION	MAP	LOT	TOTAL ASSESSMENT	ACREAGE	ACQUISITION
SEWER PUMPING STATION	29 CHURCH ROAD	2	063-00A	42,100	0	1/1/1991
ABENAQUI PUMPING STATION	737 CENTRAL ROAD	5	001-001	1,600	0	1964
OUTER MARKER	105 LOCKE ROAD	8	64	271,000	1.29	7/25/1980
JENNESS BEACH PUMPING STATION	118 OLD BEACH ROAD	8.4	175-1	3,900	0	1990
PUBLIC WORKS & TRANSFER STATION	309 GROVE ROAD	11	134	593,300	7.13	7/10/1981
POLICE STATION-old	37 CENTRAL ROAD	12	38	352,000	0.28	1925
PUBLIC LIBRARY	581 WASHINGTON ROAD	12	42	1,682,500	0.25	6/22/2005
PARSONAGE	575 WASHINGTON ROAD	12	43	970,300	1.9	6/30/1995
TOWN HALL	10 CENTRAL ROAD	12	54	561,600	1.37	1939
CEMETERY & BUILDING	20 CENTRAL ROAD	12	55	66,600	16.5	1988
RECREATION BUILDING	55 RECREATION ROAD	12	79	1,660,000	171.02	3/1/1964
PUBLIC SAFETY BUILDING	555 WASHINGTON ROAD	16	7	3,648,800	2.17	4/30/2003
Total Land with Buildings				\$9,853,700.00	201.91	



2012
MS-1 Report

Print Form

Submit by Email

Note: for ease of use please begin at the
last section and work backwards

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name

RYE

County Name

ROCKINGHAM

Original Date (mm/dd/yy)

1 1 0 7 2 0 1 2

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

N o r m L e B l o n d

Municipal Official Name 1

P r i s c i l l a V J e n n e s s

Municipal Official Name 2

J o s e p h G M i l l s J r

Municipal Official Name 3

C r a i g N M u s s l e m a n

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

J o a n n e D r e w n i a k

Preparer Email

j d r e w n i a k @ t o w n . r y e . n h . u s

Preparer Phone

(6 0 3) 9 6 4 - 5 5 2 3

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☒ Assessing Official

☒ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



2012 MS-1 Report

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	1 5 8 2	2 1 3 3 0 0
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)		0
D.	Discretionary Preservation Easements RSA 79-D (p8)		
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)		0
F.	Residential Land (Improved and Unimproved Land)	3 9 8 4	9 2 7 3 6 3 2 0 0
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	5 5 8	3 4 6 5 9 7 0 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	6 1 2 4	9 6 2 2 3 6 2 0 0
I.	Tax Exempt and Non-Taxable Land	1 7 0 3	7 0 7 2 1 9 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A.	Residential		7 5 5 3 8 4 0 9 0
B.	Manufactured Housing as defined in RSA 674:31		2 0 2 8 8 0 0
C.	Commercial & Industrial (Do not include utility buildings)		3 4 4 5 5 3 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)		
E.	Taxation of Farm Structures RSA 79-F (p8)		0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		7 9 1 8 6 8 1 9 0
G.	Tax Exempt & Non-Taxable Buildings		3 4 3 8 5 1 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2012 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		5 9 6 7 7 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		
			0
4	MATURE WOOD and TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		1 7 6 0 0 7 2 0 9 0



2012
MS-1 Report

	TOTAL # GRANTED	2012 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		1 7 6 0 0 7 2 0 9 0
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	4
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		7 5
14 DEAF EXEMPTION RSA 72:38-b		0
15 DISABLED EXEMPTION RSA 72:37-b		0
	TOTAL # GRANTED	2012 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70		0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	8	5 6 0 0 0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66		0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV		0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		7 2 4 3 5 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		1 7 5 2 8 2 8 5 9 0
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		5 9 6 7 7 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		1 7 4 6 8 6 0 8 9 0

NOTES:



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

DRA

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☒ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

3 9 0 8 7 0 0

NEXTERA ENERGY SEABROOK LLC

7 4 9 0 0

MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION

1 0 5 0 0

HUDSON LIGHT & POWER DEPT GENERATION

1 0 0

TAUNTON MUNICIPAL LIGHTING CO GENERATION

1 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

3 9 9 4 3 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

AQUARION WATER COMPANY

1 9 7 3 4 0 0



2012
MS-1 Report

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	2	7 5 0 0 0 0	65-74	1 2	9 0 0 0 0 0	9 0 0 0 0 0
75-79		9 0 0 0 0 0	75-79	2 0	1 8 0 0 0 0	1 8 0 0 0 0
80+		1 0 5 0 0 0	80+	4 3	4 5 1 5 0 0	4 4 2 7 5 0
			TOTAL	7 5	7 2 1 5 0 0	7 1 2 7 5 0
INCOME LIMITS	SINGLE	4 0 0 0 0 0	ASSET LIMITS	SINGLE	1 9 9 0 0 0	
	MARRIED	5 9 9 0 0 0		MARRIED	1 9 9 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: ☐ Yes ☒ No IF YES, NUMBER ADOPTED:

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	2 9 2	1 2 4 4 0 0	RECEIVING 20% RECREATION ADJUST.	9 4 . 4 8
FOREST LAND	7 0 2	7 7 6 0 0 0	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	7
FOREST LAND w/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				
WET LAND	5 8 8	1 1 3 0 0 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	6 4
TOTAL (must match p2)	1 5 8 2	2 1 3 3 0 0	TOTAL NUMBER OF PARCELS IN CURRENT USE	8 1



2012
MS-1 Report

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011)							1	1	5	5	1	
CONSERVATION ALLOCATION: PERCENTAGE		5	0	AND/OR	DOLLAR AMOUNT				5	7	7	6
MONIES TO CONSERVATION FUND									5	7	7	6
MONIES TO GENERAL FUND									5	7	7	6

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND		0	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP		0		
UNPRODUCTIVE LAND		0		
WET LAND		0		
TOTAL (must match page 2)		0		
			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)
		0	

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
			0	0

2012
MS-1 Report

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
------------------------	----------------------------	-----------------------	-------------------------	-------------------------------



TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX
Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357		
White Mountain National Forest Only acct. 3186		

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186	9 2 0 8	Rannie Webster Foundation
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		



LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

REVENUE

LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

TOTALS of account 3186 (exclude WMNF)

9 2 0 8

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us Save your data in PDF form by selecting File -> Save As -> PDF



New Hampshire
Department of
Revenue Administration

**2012
MS-1V Report**

**VILLAGE
DISTRICT/PRECINCT**

Print Form

Submit by Email

Municipality Name

RYE

Village District/Precinct Name

JENNESS BEACH

Submission Date (mm/dd/yy)

1 1 0 7 2 0 1 2

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4

NUMBER OF ACRES

2012 ASSESSED VALUATION

A. Current Use (At Current Use Values) RSA 79-A

4 1 0 0

B. Conservation Restriction Assessment (Current Use Values) RSA 79-B

0

C. Discretionary Easements RSA 79-C

0

D. Discretionary Preservation Easements RSA 79-D

0

E. Taxation of Land Under Farm Structures RSA 79-F

0

F. Residential Land (Improved and Unimproved Land)

4 0 0 2 4 6 7 5 7 0 0 0

G. Commercial/Industrial Land (DO NOT include utility land)

4 1 7 9 1 4 0 0

H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)

4 0 8 2 4 8 5 4 8 5 0 0

I. Tax Exempt and Non-Taxable Land

1 5 1 9 1 9 7 0 0

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B

of STRUCTURES

2012 ASSESSED VALUATION

A. Residential

1 3 1 1 3 8 0 0 0

B. Manufactured Housing as defined in RSA 674:31

0

C. Commercial & Industrial (Do not include utility buildings)

2 0 9 3 2 0 0

D. Discretionary Preservation Easements RSA 79-D

0

E. Taxation of Farm Structures RSA 79-F

0

F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)

1 3 3 2 3 1 2 0 0

G. Tax Exempt & Non-Taxable Buildings

3 6 2 0 0

3 UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)

2012 ASSESSED VALUATION

A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynos/Aparatus/Poles/Wires/Pipelines Etc.)

0

B. Other Utilities (Total of Section B from Utility Summary)

0

4 MATURE WOOD and TIMBER RSA 79:5

0

**5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4)
(Gross sum of all taxable property in your municipality)**

3 8 1 7 7 9 7 0 0



New Hampshire
Department of
Revenue Administration

2012
MS-1V Report

VILLAGE
DISTRICT/PRECINCT

	TOTAL # GRANTED	2012 ASSESSED VALUATION	
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		0	
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		0	
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		0	
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		0	
10 WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0	
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, and 10) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		3 8 1 7 7 9 7 0 0	
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	1	1 5 0 0 0
13 ELDERLY EXEMPTION RSA 72:39-a & b		1 2	1 1 5 5 0 0 0
14 DEAF EXEMPTION RSA 72:38-b			0
15 DISABLED EXEMPTION RSA 72:37-b			0
		TOTAL # GRANTED	2012 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70			
17 SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62		1	1 5 0 0 0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66			
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV			
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1 1 8 5 0 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			3 8 0 5 9 4 7 0 0



New Hampshire
Department of
Revenue Administration

2012
MS-1V Report

VILLAGE
DISTRICT/PRECINCT

Print Form

Submit by Email

Municipality Name

RYE

Village District/Precinct Name

RYE BEACH

Submission Date (mm/dd/yy)

1 1 0 7 2 0 1 2

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4

NUMBER OF ACRES

2012 ASSESSED VALUATION

A. Current Use (At Current Use Values) RSA 79-A

6 8

5 8 0 0

B. Conservation Restriction Assessment (Current Use Values) RSA 79-B

0

C. Discretionary Easements RSA 79-C

0

D. Discretionary Preservation Easements RSA 79-D

0

E. Taxation of Land Under Farm Structures RSA 79-F

0

F. Residential Land (Improved and Unimproved Land)

3 2 2

1 0 3 3 7 8 5 0 0

G. Commercial/Industrial Land (DO NOT include utility land)

1 1 3

4 3 0 0 5 0 0

H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)

5 0 3

1 0 7 6 8 4 8 0 0

I. Tax Exempt and Non-Taxable Land

7

5 9 1 7 4 0 0

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B

of STRUCTURES

2012 ASSESSED VALUATION

A. Residential

1 1 1 1 7 6 3 0 0

B. Manufactured Housing as defined in RSA 674:31

0

C. Commercial & Industrial (Do not include utility buildings)

4 5 2 5 2 0 0

D. Discretionary Preservation Easements RSA 79-D

0

E. Taxation of Farm Structures RSA 79-F

0

F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)

1 1 5 7 0 1 5 0 0

G. Tax Exempt & Non-Taxable Buildings

2 4 7 2 8 0 0

3 UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)

2012 ASSESSED VALUATION

A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynamos/Apparatus/Poles/Wires/Pipelines Etc.)

0

B. Other Utilities (Total of Section B from Utility Summary)

0

4 MATURE WOOD and TIMBER RSA 79:5

0

5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4)
(Gross sum of all taxable property in your municipality)

2 2 3 3 8 6 3 0 0



New Hampshire
Department of
Revenue Administration

2012
MS-1V Report

VILLAGE
DISTRICT/PRECINCT

		TOTAL # GRANTED	2012 ASSESSED VALUATION	
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		0	
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		0	
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		0	
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		0	
10	WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0	
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, and 10) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		2 2 3 3 8 6 3 0 0	
		AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12	BLIND EXEMPTION RSA 72:37			0
13	ELDERLY EXEMPTION RSA 72:39-a & b		2	1 9 5 0 0 0
14	DEAF EXEMPTION RSA 72:38-b			0
15	DISABLED EXEMPTION RSA 72:37-b			0
		TOTAL # GRANTED	2012 ASSESSED VALUATION	
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70			0
17	SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62			0
18	WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66			0
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV			0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1 9 5 0 0 0
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			2 2 3 1 9 1 3 0 0



New Hampshire
Department of
Revenue Administration

**2012
MS-1V Report**

Print Form

Submit by Email

**VILLAGE
DISTRICT/PRECINCT**

Municipality Name

RYE

Village District/Precinct Name

RYE WATER

Submission Date (mm/dd/yy)

1 1 0 7 2 0 1 2

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4

NUMBER OF ACRES

2012 ASSESSED VALUATION

A. Current Use (At Current Use Values) RSA 79-A

1 3 9 6

2 0 0 7 0 0

B. Conservation Restriction Assessment (Current Use Values) RSA 79-B

0

C. Discretionary Easements RSA 79-C

0

D. Discretionary Preservation Easements RSA 79-D

0

E. Taxation of Land Under Farm Structures RSA 79-F

0

F. Residential Land (Improved and Unimproved Land)

3 0 7 7

5 5 9 1 9 3 7 0 0

G. Commercial/Industrial Land (DO NOT include utility land)

3 2 3

2 3 4 5 1 3 0 0

H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)

4 7 9 6

5 8 2 8 4 5 7 0 0

I. Tax Exempt and Non-Taxable Land

1 1 6 5

3 3 4 4 0 2 0 0

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B

of STRUCTURES

2012 ASSESSED VALUATION

A. Residential

4 9 7 5 0 7 7 9 0

B. Manufactured Housing as defined in RSA 674:31

2 0 2 8 8 0 0

C. Commercial & Industrial (Do not include utility buildings)

2 5 1 6 2 8 0 0

D. Discretionary Preservation Easements RSA 79-D

0

E. Taxation of Farm Structures RSA 79-F

0

F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)

5 2 4 6 9 9 3 9 0

G. Tax Exempt & Non-Taxable Buildings

2 7 7 8 6 1 0 0

3 UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)

2012 ASSESSED VALUATION

A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynos/Paratus/Poles/Wires/Pipelines Etc.)

0

B. Other Utilities (Total of Section B from Utility Summary)

0

4 MATURE WOOD and TIMBER RSA 79:5

0

**5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4)
(Gross sum of all taxable property in your municipality)**

1 1 0 7 5 4 5 0 9 0



New Hampshire
Department of
Revenue Administration

**2012
MS-1V Report**

**VILLAGE
DISTRICT/PRECINCT**

		TOTAL # GRANTED	2012 ASSESSED VALUATION
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		0
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		0
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		0
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		0
10	WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, and 10) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		1 1 0 7 5 4 5 0 9 0
		AMOUNT PER EXEMPTION	TOTAL # GRANTED
12	BLIND EXEMPTION RSA 72:37	1 5 0 0 0	3
13	ELDERLY EXEMPTION RSA 72:39-a & b		5 3
14	DEAF EXEMPTION RSA 72:38-b		
15	DISABLED EXEMPTION RSA 72:37-b		
		TOTAL # GRANTED	2012 ASSESSED VALUATION
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70		0
17	SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62	7	4 1 0 0 0
18	WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66		0
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV		0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		5 1 8 1 0 0 0
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		1 1 0 2 3 6 4 0 9 0

TOWN OF RYE EMPLOYEES
2012

NAME	POSITION / DEPARTMENT	TOTAL WAGES	BASE WAGE	OVERTIME	OUTSIDE DETAIL**
* Adams, Lee J.	Highway Driver/Operator/Laborer	51,157.00	50,180.41	976.59	
Alix, Katlyn R.	Lifeguard	1,227.63	1,227.63		
Anderson, Susan O.	Election Worker	261.01	261.01		
* Arthur, Lee C.	Recreation Director	67,358.52	67,358.52		
Arthur, Lee C.	Sewer Commission Secretary	21,265.30	21,265.30		
Atwater, Robert M.	Call Personnel	140.25	140.25		
Averill, Kyle L.	Call Personnel	242.00	242.00		
* Baker, Robin L.	Deputy Town Clerk/Tax Collector	43,024.82	43,024.82		
Bargardo, Tony F.	Parking Enforcement	739.88	739.88		
* Blais, William J.	Patrolman	74,197.28	57,611.20	13,649.08	2,937.00
Blaisdell, Leon C.	Treasurer	16,497.57	16,497.57		
* Blaisdell, Scott R.	Police Sergeant	83,302.78	66,708.07	13,502.71	3,092.00
Blanding, David M.	Police Special	9,822.87	9,414.37		408.50
Borchers, Aiko G.	Lifeguard	4,416.50	4,416.50		
Bowden, Joyce E.	Election Worker	43.50	43.50		
* Breton-Eaton, Lisa L.	Technology Librarian	42,408.01	42,408.01		
Brewer, Roland A.	Call Personnel	434.75	434.75		
Brillard, Matthew M.	Call Personnel	123.88	123.88		
Brown, Janet M.	Election Worker	416.89	416.89		
Brown, Robert T.	Election Worker	239.26	239.26		
Brown, William F.	Transfer Station/Recycling Attendant	9,502.95	9,502.95		
* Bucklin, Alan E.	Senior Transfer Station/Recycling Attendant	54,040.56	51,435.32	2,605.24	
Bunker, Myrick A.	Interim Building Inspector	550.00	550.00		
Buntrock, Hilary A.	After School Counselor	2,998.14	2,998.14		
Campbell, Kathleen P.	After School Counselor	659.18	659.18		
Carbine, Andrew W.	Call Personnel	1,229.00	1,229.00		
Castiglioni, Eric W.	Call Personnel	195.50	195.50		
Cauthorn, Jillian F.	After School Counselor	9,768.63	9,768.63		
Chase, James	Library Custodian	17,449.20	17,449.20		
Chichester, Madeline L.	Supervisor of Checklist	510.88	510.88		
Collins, Phoebe C.	Basketball Coach	450.00	450.00		
* Conlon, Bartholomew T.	Patrolman	65,308.85	57,930.58	4,702.77	2,675.50
* Coscia, John V.	Cemetery Superintendent	53,880.00	53,880.00		
* Cote, Heather J.	Patrolman	64,977.44	59,005.20	5,219.74	752.50
* Cots, John M.	Firefighter/EMT-B	72,752.33	54,554.15	18,198.18	
Cronin, Conner W.	Lifeguard	3,388.90	3,388.90		
Cummings, Brittany S.	Call Personnel	1,128.00	1,128.00		
Davis, John F.	Call Personnel	94.00	94.00		
DeCotis, Donna M.	Town Clerk/Tax Collector Assistant	27,381.68	27,381.68		
* Dibartolomeo, Jeffrey M.	Fire Lieutenant	86,748.37	65,478.05	20,754.32	516.00
Doherty, Juliette	Library Assistant-Part Time	4,823.28	4,823.28		
Dolben, Warren C.	Lifeguard	3,163.15	3,163.15		
Drake, Frank A.	Election Worker	349.82	349.82		
* Drewniak, Joanne T.	Assessing Clerk	45,610.83	45,610.83		
Dunfey, Susan	Building Department Secretary	24,490.78	24,490.78		
Eaton, Daniel W.	Call Personnel	1,512.00	1,512.00		
Eaton, Julia A.	Parking Enforcement	5,039.56	5,039.56		
Eppl, Mark C.	Election Worker	36.25	36.25		
Foley, Delia C.	Lifeguard	2,646.04	2,646.04		
Franz, Mary R.	Election Worker	402.38	402.38		
Freeman, Dustin P.	After School Counselor	6,538.89	6,538.89		
* Gallant, Charles A.	Fire Lieutenant	83,837.71	65,532.14	18,133.57	172.00
Gallant, Kelley	Recreation Programs Supervisor	36,677.73	36,677.73		
Ganem III, Albert G.	Lifeguard	1,351.88	1,351.88		
Garrity, Tanya M.	Parking Enforcement	3,151.47	3,151.47		
Garrity, Timothy P.	Police Special	10,569.34	7,965.34		2,604.00
Gaskell, Douglas G.	Cemetery Attendant/Library Custodian	3,360.00	3,360.00		
* Gaucher, Kenneth I.	Highway Driver/Operator/Mechanic	46,304.11	45,193.20	1,110.91	
Gemmett, Kendra B.	Election Worker	141.38	141.38		
* Gillespie, Cynthia L.	Finance Director/Assistant Town Administrator	76,406.42	76,406.42		
* Goff, Harriet A.	Police Dispatcher/Secretary	51,036.40	51,036.40		
Gorski, Alexandria E.	Call Personnel	220.00	220.00		
Haky, Anne C.	Basketball Coach	1,507.92	1,507.92		
Hartman, Theodore S.	Call Personnel	1,575.50	1,575.50		
Healy, Shawna M.	Library Assistant-Part Time	13,223.77	13,223.77		
* Hill, Roy Lee	Highway Driver/Operator/Laborer	55,881.66	52,966.59	2,915.07	
* Hirtle, Scott M.	Firefighter/Paramedic	87,193.01	60,596.24	26,510.77	86.00
Holway, Jane	Supervisor of Checklist	500.00	500.00		
* Hordon, Ronald A.	Fire Lieutenant	79,429.27	66,944.72	12,312.55	172.00
* Houde, Lisa S.	Librarian - Children Services	37,247.24	37,247.24		
Howland, Thomas H.	Basketball Security	1,350.00	1,350.00		
Hutchins, Margaret A.	Library Assistant-Part Time	13,195.05	13,195.05		
Ireland, Jane E.	Bookkeeper of the Trust Funds	3,395.00	3,395.00		
Ireland, Jane E.	Deputy Treasurer	249.34	249.34		
* Ireland, Janice E.	Administration and Program Assistant	26,166.40	26,166.40		
* Ireland, Janice E.	Executive Assistant	12,196.40	12,196.40		
Irwin, Julie A.	Call Personnel	1,305.61	1,305.61		
Iske, Sarah K.	Lifeguard	3,588.41	3,588.41		
* Jenness, Christopher	Highway Driver/Operator/Laborer	58,303.30	53,545.90	4,757.40	
Jenness, Priscilla	Selectman	4,147.08	4,147.08		
Jones, Christina L.	Basketball Coach	450.00	450.00		
Jordan, Bruce W.	Call Personnel	270.25	270.25		
Joslyn, John A.	Grounds Keeper	4,795.00	4,795.00		

* Denotes full time employees that receive benefits

** Denotes services which are reimbursed to the Town by Outside Agencies

TOWN OF RYE EMPLOYEES
2012

NAME	POSITION / DEPARTMENT	TOTAL WAGES	BASE WAGE	OVERTIME	OUTSIDE DETAIL**
Kendall, Gregory C.	Animal Control Officer	7,705.53	7,327.53	378.00	
Kendall, Gregory C.	Lifeguard Supervisor	3,186.00	3,186.00		
King, Sally S.	Supervisor of Checklist	510.88	510.88		
King, Thomas J.	Election Worker	45.31	45.31		
* Klanchesser, John J.	Firefighter/EMT-B	91,008.57	56,581.06	34,427.51	
Koncz, Zoltan	Tennis Instructor	7,110.00	7,110.00		
* Kornechuk, David C.	Firefighter/EMT-1	64,445.97	59,949.16	4,496.81	
Ladrie, Alan	Call Personnel	2,150.50	2,150.50		
* Laing, Steven J.	Fire Lieutenant	93,514.41	65,731.54	27,782.87	
Landau, Ariel	After School Counselor	3,645.02	3,645.02		
Larivee, Amanda K.	Parking Enforcement	1,849.70	1,849.70		
Ledger, Dyana F.	Transcriptionist	18,058.00	18,058.00		
* Loring, Victoria R.	Administration and Program Assistant	6,772.00	6,772.00		
Low, Jean	Election Worker	54.38	54.38		
Low, Melvin R.	Election Worker	145.00	145.00		
MacGlashing, Alyssa A.	Call Personnel	65.50	65.50		
* MacGlashing, Jacob R.	Firefighter/Paramedic	74,183.80	54,582.18	19,601.62	
Mackey, Maria C.	After School Counselor	2,822.31	2,822.31		
Magnant, Michael J.	Town Administrator	69,014.40	69,014.40		
Mason, Alexis K.	Over 55 - Fitness Instructor	525.00	525.00		
Maxam, Erica L.	Call Personnel	740.25	740.25		
* McCarthy, Dennis G.	Public Worker Director	77,313.60	77,313.60		
Mills, Joseph G.	Selectman	4,147.08	4,147.08		
Miner, Matthew J.	Call Personnel	3,639.00	3,639.00		
Miner, Patrick M.	Call Personnel	5,205.00	5,205.00		
Mitchell, Sarah K.	Lifeguard	4,672.25	4,672.25		
Mitrushi, Alexander K.	Police Special	15,522.87	7,632.37		7,890.50
Montalbano, Kathryn	Election Worker	174.01	174.01		
Morrissey, Andrea J.	Transfer Station/Recycling Attendant	8,092.09	8,092.09		
Muse, Cynthia S.	Election Worker	293.63	293.63		
Musselman, Craig N.	Selectman	4,147.08	4,147.08		
Nadeau, Gail C.	Election Worker	250.13	250.13		
Nappo, Frank T.	Call Personnel	19.00	19.00		
* Nolette, Brenda J.	Youth Services - Librarian Assistant	33,600.52	33,600.52		
* O'Brien, Duncan J.	Transfer Station/Recycling Attendant	52,001.25	47,348.78	4,652.47	
Oliver, Sarah E.	After School Counselor	14,906.31	14,906.31		
Olson, Constance M.	Election Worker	308.13	308.13		
* Paradis Jr., Paul H.	Highway Working Foreman	66,238.42	62,348.52	3,889.90	
Parenteau Sr., Walter J.	Sewer, Clerk of Works	3,817.56	3,817.56		
* Parr, Mark C.	Patrolman	59,652.06	47,397.20	6,390.36	5,864.50
* Peirce, Jeffrey T.	Police Sergeant	100,101.22	70,628.64	22,867.08	6,605.50
Pickford, Anastasia N.	After School Counselor	13,395.80	13,395.80		
Pollock, Evan N.	Call Personnel	684.25	684.25		
Putnam-Bailey, Gwen L.	Library Assistant-Part Time	15,577.65	15,577.65		
* Quinn, Patricia R.	Librarian - Associate Director	47,668.69	47,668.69		
Raymond, Luke A.	After School Counselor	826.89	826.89		
* Reed, Kimberly M.	Planning & Zoning Administrator	52,418.22	52,418.22		
* Richmond, Andrew G.	Library Director	65,940.81	65,940.81		
Riddell, Katy R.	Lifeguard	2,128.91	2,128.91		
* Rowell, Peter E.	Building Inspector	61,464.00	61,464.00		
Ruel, Morris J.	Call Personnel	5,345.13	5,345.13		
Ryan, Jean E.	Yoga Instructor	2,199.45	2,199.45		
Scott, Jeffrey F.	Call Personnel	47.50	47.50		
Scott, Judy E.	After School Counselor	149.06	149.06		
Snow MD, Gail A.	Health Officer	4,700.00	4,700.00		
* Sullivan, Scott T.	Patrolman	71,170.68	52,317.43	12,139.25	6,714.00
Sullivan, William H.	Fire Chief	52,615.68	52,615.68		
Sutton, Thomas W.	Call Personnel	1,032.00	1,032.00		
Swist, Thomas M.	Call Personnel	598.00	598.00		
Tarbell, Julianna K.	After School Counselor	1,046.78	1,046.78		
Tarbell, Marina P.	Parking Enforcement	4,973.25	4,973.25		
Tighe, Jane E.	Lifeguard	5,260.50	5,260.50		
Tompkins, Randall B.	Police Special	15,499.19	9,225.19		6,274.00
Walenta, Marcia D.	Election Worker	192.14	192.14		
* Walsh, Kevin P.	Police Chief	84,278.00	84,278.00		
* Webster, Mark D.	Patrolman	98,358.93	62,872.26	20,637.17	14,849.50
* Weiland, Nancy L.	Executive Secretary	55,824.21	55,824.21		
Whittet, Robert J.	Call Personnel	1,066.00	1,066.00		
* Williams, Richard V.	Transfer Station/Recycling Attendant	39,845.13	39,620.81	224.32	
* Woods, Pamela E.	Librarian - Adult Services	41,768.82	41,768.82		
Wyman, Katia	Lifeguard	2,063.28	2,063.28		
* Yeaton, Elizabeth M.	Tax Collector/Town Clerk	59,617.44	59,617.44		
Yeaton, Norman	Town Custodian	15,569.06	15,569.06		
York, Jeffrey E	Call Personnel	2,413.50	2,241.50		172.00
153 Employees		3,431,365.63	3,066,743.87	302,836.26	61,785.50

* Denotes full time employees that receive benefits

** Denotes services which are reimbursed to the Town by Outside Agencies

**TOWN OF RYE
EMPLOYEE BENEFIT PACKAGE COSTS - 2013**

BENEFIT	PLAN TYPE	COVERAGE	ANNUAL COSTS	EMPLOYEE SHARE	TOWN'S COSTS
Comp 2500 Plan					
Health Insurance	Provided through Anthem Blue Cross of NH	Single Coverage per emp	\$ 9,153	\$ 915	\$ 8,237
		2-Person Coverage/emp	\$ 18,305	\$ 3,661	\$ 14,644
		Family Coverage/emp	\$ 24,712	\$ 4,942	\$ 19,769
Town pays 90% of single coverage - 80% of the 2-person and family plans					
Blue Choice Plan					
Health Insurance	Provided through Anthem Blue Cross of NH	Single Coverage per emp	\$ 10,960	\$ 915	\$ 10,044
		2-Person Coverage/emp	\$ 21,919	\$ 4,384	\$ 17,535
		Family Coverage/emp	\$ 29,591	\$ 5,918	\$ 23,673
Town pays 100% of single coverage - 80% of the 2-person and family plans					
Dental Insurance	Provided through Delta Dental Option 1A	Single Coverage/emp	\$ 492	\$ -	\$ 492
		2-Person Coverage/emp	\$ 960	\$ 468	\$ 492
		Family Coverage/emp	\$ 1,728	\$ 1,236	\$ 492
Town pays 100% of a single coverage only.					
Life Insurance	Benefit is equal to annual pay with reduction after age 65 Rate is \$0.24 per month for each \$1000 of benefit to a maximum of \$75,000				\$ 6,966 2013 Annual
Town pays 100% of this cost					
Short-Term Disability	Benefit is 2/3 of base weekly wage per week for 26 weeks The Rate is \$0.55 per month for each \$10 of weekly benefit				\$ 18,821 2013 Annual
Town pays 100% of this cost					
LongTerm Disability	Benefit is 60% of base pay to a maximum of \$5000/mth Benefit commenses after 6 months of disability The rate is \$.78 per \$100 of Permanent Base Pay per month				\$ 17,099 2013 Annual
Town pays 100% of this cost					
NH State Retirement Plan					
	01/01/2013-06/30/2013	Police Officers	Town's Contribution 19.95%		
		Fire Fighters	Town's Contribution 22.89%		
		Employees	Town's Contribution 8.80%		
	07/01/2013-12/31/2013	Police Officers	Town's Contribution 25.30%		
		Fire Fighters	Town's Contribution 27.74%		
		Employees	Town's Contribution 10.77%		
		Police Officers	Employee's Contribution 11.55%		
		Fire Fighters	Employee's Contribution 11.80%		
		Employees	Employee's Contribution 7.00%		

The NH Retirement System sets the employer's percentage effective July 1st.
Retirement Contributions are Based on Gross Wages

TREASURER'S REPORT

As of December 31, 2012 the town's total indebtedness is \$3,479,458. This includes four land conservation bonds. The total amount \$5,000,000 for bonds as voted in 2003 has been expended.

In 2014 we will retire the bonds for the Library addition, the public safety complex, the original land conversation and a lease purchase agreement for highway equipment. Bonds are still at a very low rate and not expected to change in the near future . 2013 would appear to be a good year to plan for future town improvements.

I wish to thank all the boards, commissions and town employees for their cooperation and assistance over the past year.

Leon Blaisdell
Treasurer
Town of Rye

GENERAL GOVERNMENT ACCOUNTS

January 1,2011 Starting Balance		
Checking Account	1,947,646.63	
Payroll	1,000.00	
NH Public Deposit Pool	60,820.76	
TD Banknorth Pool	4,514,661.11	
		6,524,128.50
Receipts	32,562,347.17	
Disbursements	30,037,316.50	
December 31,2012 Ending Balance		
Checking Account	3,754,511.35	
Payroll	1,000.00	
NH Public Deposit Pool	60,887.00	
TD Banknorth Pool	3,718,720.45	
		7,535,118.80

CONSERVATION COMMISSION GENERAL FUND

January 1,2012 Starting Balance		156,250.14
Receipts	Donations for Goss Farm improvements	8,915.52
Receipts		681,200.14
Interest		263.16
Disbursements		775,000.00
December 31,2012 Ending Balance		71,628.96

CONSERVATION COMMISSION LAND ACQUISITION

January 1,2012 Starting Balance		8,289.36
Receipts	Transferred from NHPDP	672,899.55
Bond Proceeds		-
Interest		11.23
Disbursements		681,200.14
December 31,2012 Ending Balance		-

NH Public Deposit Pool / Land Acquisition

January 1,2012 Starting Balance		666,418.38
Interest		705.42
Disbursements		667,123.80
December 31,2012 Ending Balance		-

CONSERVATION COMMISSION VERNAL POOL

January 1,2012 Starting Balance		47,124.23
Interest		47.10
Disbursements		1,978.67
December 31,2012 Ending Balance		45,192.66

SEWERAGE OPERATING AND MAINTENANCE FUND

January 1,2012 Starting Balance		512,857.55
Receipts		448,272.42
Interest		799.99
Disbursements		442,550.46
December 31,2012 Ending Balance		519,379.50

TOWN OF RYE, ESCROW ACCOUNT

January 1,2012 Starting Balance	40,737.56
Receipts	1,023.00
Interest	37.04
Disbursements	15,479.78
December 31,2012 Ending Balance	26,317.82

TOWN OF RYE, UMBRELLA ACCOUNT *

January 1,2012 Starting Balance	157,129.11
Receipts	51.27
Interest	177.98
Disbursements	43,371.99
December 31,2012 Ending Balance	113,986.37

* includes Forest fund, Adams Escrow, Recreation and Surety funds

TOWN OF RYE YOUTH RECREATIONAL ATHLETICS

Opened January 5, 2012	
Receipts	52,674.79
Interest	8.92
disbursements	
December 31,2012 Ending Balance	52,683.71

TOWN OF RYE, ASSET FORFIETURE ACCOUNT

January 1,2012 Starting Balance	10,727.69
Receipts	-
Interest	10.68
Disbursements	
December 31,2012 Ending Balance	10,738.37

RYE HERITAGE COMMISSION ACCT

Account opened Dec. 8 2011	1.00
Deposits from donations	5,725.00
December 31,2012 Ending Balance	5,726.00

Respectfully submitted,

Leon C. Blaisdell
Treasurer

TOWN OF RYE, NH
STATEMENT OF BONDED DEBT
December 31, 2012

ISSUED DEBT		2012	
	Year of Issuance	Outstanding Debt	Retirement Date
<u>General Fund</u>			
Library Addition	1999	115,000	1/15/2014
Conservation Land 1	2004	370,000	8/15/2014
Safety Building	2004	660,000	8/15/2014
Conservation Land 2	2006	475,000	1/15/2017
Conservation Land 3	2009	675,000	8/15/2019
Conservation Land 4	2010	755,000	8/15/2020
Backhoe Lease/Purchase	2011	45,644	6/30/2014
Total Bond Principal Owed 2012		3,095,644	

Annual Obligations				
	Annual Maturities	Principle	Interest	Total Due
	2013	887,303	131,152	1,018,455
	2014	883,341	91,189	974,530
	2015	285,000	52,095	337,095
	2016	285,000	41,389	326,389
	2017	285,000	30,682	315,682
	2018	190,000	19,738	209,738
	2019	190,000	13,069	203,069
	2020	90,000	4,500	94,500
		3,095,644	383,814	3,479,458

Authorized But Unissued Debt

DEBT MARGIN

NH R.S.A. 33:4-A

"Towns shall not incur net indebtedness to an amount at any one time outstanding exceeding 3 percent of their valuation."

Net indebtedness includes issued debt, as well as authorized but unissued debt.

Total Indebtedness 3,095,644

Assessed Valuation 1,102,364,090

Maximum allowed debt 33,070,923

Allowed Debt Margin 29,975,279

(the amount of additional debt which can legally be borrowed)

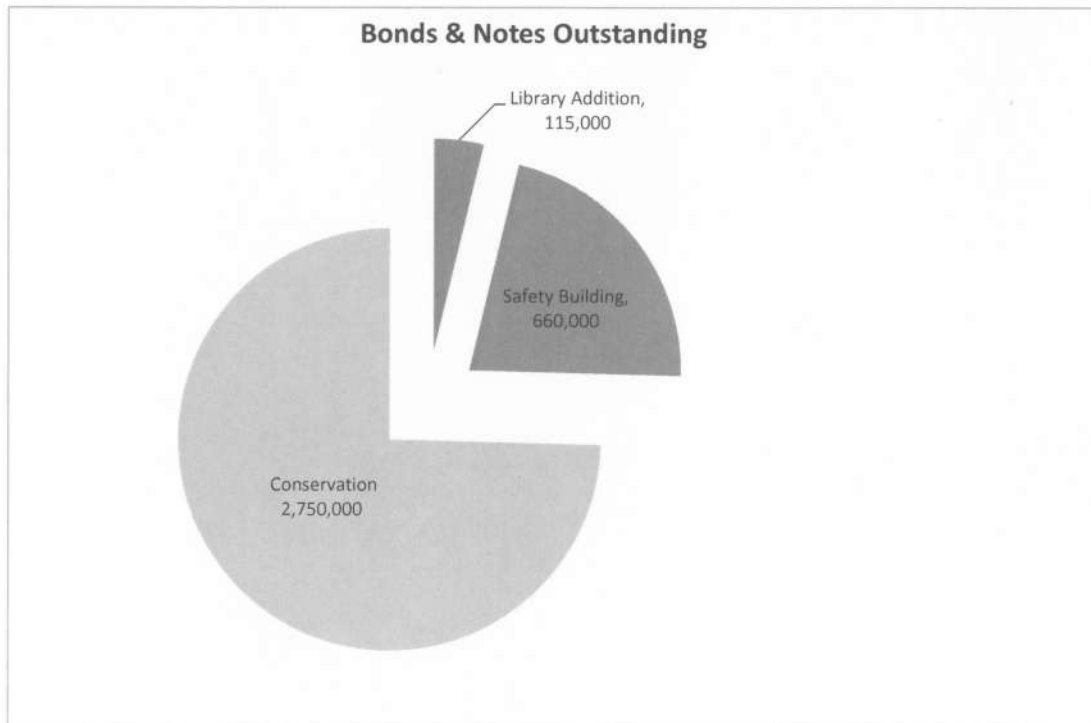
SCHEDULE OF LONG-TERM INDEBTEDNESS

As of December 31, 2012

	Year of Issuance	Outstanding Debt
Bonds and Notes Outstanding:		
Library Addition	1999	115,000
Conservation Land 1	2004	370,000
Safety Building	2004	660,000
Conservation Land 2	2006	475,000
Conservation Land 3	2009	675,000
Conservation Land 4	2010	755,000

Total Bond Principal Owed 2012

3,050,000



TRUSTEES OF TRUST FUNDS

The U.S. economy continued its slow but positive growth in 2012, with recoveries taking place in the housing, banking and auto industries. Aggressive Federal Reserve Board policies resulted in a continuation of historically low interest rates, making it difficult for fixed income investors to generate returns from treasury securities and encouraging investments into higher risk equity securities. While improving, the banking industry continued to struggle to upgrade its balance sheet and generate profits in a flat yield curve environment. Automotive sales improved by 13% in 2012 and at the end of the year the major manufacturers announced substantial capital investment plans. The Housing Industry appeared to finally begin emerging from its sustained downturn. Housing starts ended the year at an annual rate of 954,000, an increase of 37% over the course of the year. Although this is still substantially below the peak during the housing bubble of 2.3 million starts it was a good indication that the housing inventory overhang has finally begun to clear.

Improvements in the U.S. economy lead to substantial gains in U.S. equity markets. In 2012 the Dow Jones Industrial Average (DJIA) generated a total return of 10.24% with broader averages generating even larger gains. The Rye Trust Funds were fully invested and greatly benefited from the improving equity markets. Over 2012 the Trust Funds generated income of over \$125,000 for the Trust Beneficiaries and also generated substantial increases in market principal. The Trust Funds were largely invested in higher quality, higher yielding Utilities, Energy and Pharmaceutical companies but continued to under weight Financial Services companies, most of which have continued to restrict dividend payouts to shareholders. The Trustees remain committed to maintaining the highest investment standards.

Respectfully submitted,

Andrew J. Mahoney

Jeffrey M. Balboni

Kerry S. Pope

TRUSTEES OF TRUST FUNDS

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Please insert the total of **ALL** funds here

\$3,486,111.04

Town/City Of: RYE For Year Ended: 12-31-2012

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Andrew J. Mahoney

Jeffrey M. Balboni

Kerry S. Pope

Print and sign

Signed by the Trustees of Trust Funds

on this date January 18, 2013

REMINDERS FOR TRUSTEES

1. SIGNATURES - Print and sign on lines provided above.

2. INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).

3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.

4. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable

5. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

6. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).

7. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 230-5090

MS-9
Rev. 12/11

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF RYE

FOR THE YEAR ENDING DEC. 31, 2012

Please duplicate these pages if you need additional lines.

Date of Creation	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED <small>Bank, deposits, stocks, bonds, etc.</small>	***PRINCIPAL***		
				Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	8/10/1907 CEMETERY COM FUND	CEMETERY	STOCKS ETC	838612.72	5425.00	
2	8/21/1909 LIBRARY COM FUND	LIBRARY	STOCKS ETC	344667.92	36000.00	
3	DALTON FUND	CEMETERY	STOCKS ETC	635643.84		
4	12/25/1856 DANIEL AUSTIN	MED CHEST	NHPDIP	100.00		
5	12/19/1955 CAPITAL RESERVE	FIRE TRUCK	NHPDIP	149266.53		
6	JENNIE P BROWNELL	CEMETERY	STOCKS ETC	43785.13		15.39
7	11/1/1956 RYE BEACH PRECINCT	PRECINCT	NHPDIP	3675.96		
8	12/20/1984 SALE OF LOTS	CEMETERY	MONEY MKT	0.00		
9	3/17/1990 CAPITAL RESERVE	RECORDS	NHPDIP	11338.21		
10	3/17/1990 EMPLOY LEAVE EXP TR	EMPLOYEE L	NHPDIP	181316.26	50000.00	
11	3/14/1992 CAPITAL RESERVE	SEWER	NHPDIP	36082.80		
12	3/12/1994 CAPITAL RESERVE	LANDFILL	NHPDIP	40936.42		
13	3/12/1994 CAPITAL RESERVE	HWY EQUIP	NHPDIP	141583.63	100000.00	
14	3/25/1995 RYE WATER DISTRICT	REPL EXISTG	NHPDIP	169753.96	10000.00	
15	3/20/1996 RYE WATER DISTRICT	CONTINGENC	NHPDIP	10503.80	25000.00	
16	3/16/1996 FOSS GRAVEYARD TRU	GRAVEYARD	NHPDIP	2330.88		
17	3/12/1994 CAPITAL RESERVE	RECREATION	NHPDIP	14531.27		
18	3/16/1996 CAPITAL RESERVE	AMBULANCE	NHPDIP	11304.14		
19	2/4/1987 MANUEL FUND	CEMETERY	NHPDIP	30383.67		
20	2/14/2002 ALMA GOODWIN HILL	LIBRARY	NHPDIP	5000.00		
21	3/13/2001 PROPERTY MTCE	SCHOOLS	NHPDIP	218847.77		

PRINCIPAL		INCOME			Balance at End of Year	Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year %	Amount	Expendd During Year	
	844037.72	633.72		71939.73	70318.73	846292.44 1
	380667.92	272.37		16995.84	15801.02	382135.11 2
	635643.84	404.15		27930.10	22112.09	641866.00 3
	100.00	1708.78		2.36		1811.14 4
	149266.53	4045.02		167.07		153478.62 5
	43800.52	13.90		1435.28	1435.16	43814.54 6
	3675.96	306.18		4.19		3986.33 7
	0.00	15983.04		5438.02	5473.51	15947.55 8
	11338.21	69.48		12.45		11420.14 9
15592.17	215724.09	0.00		193.58	193.58	215724.09 10
	36082.80	13194.81		53.79		49331.40 11
2901.26	38035.16	0.00		42.73	42.73	38035.16 12
63435.15	178148.48	171.28		141.57	312.85	178148.48 13
44330.57	135423.39	0.00		169.43	169.43	135423.39 14
	35503.80	0.00		11.45		35515.25 15
	2330.88	714.20		3.43		3048.51 16
	14531.27	0.00		15.39		14546.66 17
	11304.14	88.90		12.37		11385.41 18
	30383.67	2547.94		35.75		32967.36 19
	5000.00	0.00		5.54	5.54	5000.00 20
17330.46	201517.31	1201.87		227.67	1429.54	201517.31 21

FOR THE YEAR ENDING 12/31/2012

12/31/2012

Date of Creation	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1 3/31/2001	SPECIAL EDUCATION	SCHOOLS	NHPDIP		100000.00		
2 3/12/2002	CAPITAL RESERVE	COMPUTERS	NHPDIP		6291.44		
3 3/8/2005	ALMA HILL EXP. TRUST	LIBRARY	STOCKS		45000.00		
9/27/2004	HYDER FAMILY	CEMETERY	NHPDIP		10000.00		
5 3/17/2004	RYE WATER DISTRICT	EQUIP/BLDG	NHPDIP		12098.32	15000.00	
6 3/8/2005	CAPITAL RESERVE	SALT SHED	NHPDIP		100000.00		
7 3/8/2005	LIBRARY EXP. TRUST	LIBRARY	NHPDIP		22536.82		
8 3/13/2007	RYE EXPENDABLE TRUST	BLDG MTCE	NHPDIP		25728.16		
9 3/9/2007	TUITION EXP. TRUST	SCHOOLS	NHPDIP		100000.00		
10							
11							
12							
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15							
16							
17							
18							
19							
20							
TOTALS					3311319.65	24115.00	15.39

***PRINCIPAL ***		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
	100000.00	20057.06		130.84		20187.90	120187.90
	6291.44	4.42		6.84		11.26	6302.70
	45000.00	0.00		370.67	316.21	54.46	45054.46
	10000.00	1717.87		12.95		1730.82	11730.82
	27098.32	5.46		13.21		18.67	27116.99
	100000.00	6753.39		116.27		6869.66	108869.66
988.22	21548.60	87.53		24.25	111.78	0.00	21548.60
	25728.16	28.24		27.79		56.03	25784.19
	100000.00	11.85		108.98		120.83	100120.83
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Rev. 08/09

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF
CEMETERY FUNDS P 1 OF 2

RYE

FOR THE YEAR ENDING

DEC 31, 2012

Please duplicate these pages if you need additional lines.

HOW INVESTED		***PRINCIPAL***			
	Description of Investment (Names of Banks, Stocks, Bonds, etc.) <small>Pd. * by any delisted securities held pursuant to RSA 31:25-a & explain.</small>	Balance Beg. of year	Purchases	Cash Capital Gains	Proceeds from Sales
1	1426 A T & T	16557.12			
2	500 ALLIANT ENERGY	15139.95			
3	290 AMERIGAS PARTNERS		12634.69	-917.13	
4	800 BANK OF AMERICA	38248.00			
5	720 CHEVRON CORP	16015.89			
6	450 CONOCOPHILLIPS	25680.03			
7	500 DOW CHEMICAL	22683.00			
8	500 DUPONT E I DENEMOURS	24109.74			
9	1000 ENTERPRISE PRODUCTS	12088.00		-2532.50	
10	325 EXELON CORP		12600.92		
11	1000 EXXON MOBIL CORP	7071.00			
12	1000 GENERAL ELECTRIC	32525.17			
13	820 GENL ELEC CAP CORP	19970.20			
14	2000 INGLES MARKETS	23679.90			
15	1300 INTEL CORP	24940.31			
16	1024 J P MORGAN CHASE	51736.20			
17	600 JOHNSON & JOHNSON	36373.00			
18	350 KIMBERLY CLARK	23519.59			
19	597 KINDER MORGAN	17905.35		-2895.45	
20	1077 MERCK & CO	25990.91			
21	550 NISOURCE INC		12513.30		

64

Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: _____

2. Fees Paid: _____

3. Expenses Paid: _____

4. Were these fees & expenses paid for totally from income? YES or NO

2

PRINCIPAL		***INCOME***				Grand Total Principal & Income End of Year
Gains/Losses from Sales	Balance End of Year	Balance Beg. of Year	Income During Year	Expended During Year	Balance End of Year	
	16557.12					16557.12 1
	15139.95					15139.95 2
	11717.56					11717.56 3
	38248.00					38248.00 4
	16015.89					16015.89 5
	25680.03					25680.03 6
	22683.00					22683.00 7
	24109.74					24109.74 8
	9555.50					9555.50 9
	12600.92					12600.92 10
	7071.00					7071.00 11
	32525.17					32525.17 12
	19970.20					19970.20 13
	23679.90					23679.90 14
	24940.31					24940.31 15
	51736.20					51736.20 16
	36373.00					36373.00 17
	23519.59					23519.59 18
	15009.90					15009.90 19
	25990.91					25990.91 20
	12513.30					12513.30 21

Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: _____

2. Fees Paid: _____

3. Expenses Paid: _____

4. Were these fees & expenses paid for totally from income? YES or NO

3

DEC. 31, 2012

Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: _____

2. Fees Paid: _____

3. Expenses Paid: _____

4. Were these fees & expenses paid for totally from income? YES or NO

Fees and Expenses. If any, paid for Professional Brokerage Assistance. (RSA 31:38-a, IV)

1. Name of Brokerage Firm: _____

2. Fees Paid: _____

3. Expenses Paid: _____

4. Were these fees & expenses paid for totally from income? YES or NO

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF RYE

Please duplicate these pages if you need additional lines.

DALTON FUNDS P 1 OF 2

HOW INVESTED		***PRINCIPAL***			
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Balance Beg. of year	Purchases	Cash Capital Gains	Proceeds from Sales
	Put* by any delisted securities held pursuant to RESA 31.25-a & explain.				
1	526 AT & T	8255.20			
2	500 ALLIANT ENERGY	15139.95			
3	230 AMERIGAS		10020.77	-727.38	
4	600 BANK OF AMERICA	27838.00			
5	800 BRISTOL MYERS	11175.00			
6	250 CHEVRON CORP	19483.00			
7	300 CONOCOPHILLIPS	24924.59			
8	500 DOW CHEMICAL	22658.00			
9	650 DUPONT E I DENEMOURS	29594.80			
10	1000 ENTERPRISE	12008.00		-2532.50	
11	500 EXXON	1317.50			
12	920 GENERAL ELECTRIC	30642.20			
13	600 GENERAL ELECTRIC CAP CORP	15843.15			
14	1000 INGLES MARKETS INC	14984.00			
15	1000 INTEL CORP	18927.25			
16	412 INTEGRYS ENERGY	11750.00			
17	780 J P MORGAN CHASE	37914.70			
18	550 JOHNSON & JOHNSON	32764.50			
19	300 KIMBERLY CLARK	20151.78			
20	400 KINDER MORGAN	7526.30		-1940.00	
21	540 MERCK	20068.11			

Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

FOR THE YEAR ENDING

12/31/2012

PRINCIPAL			***INCOME***			
Gains/Losses from Sales	Balance End of Year	Balance Beg of Year	Income During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income End of Year
	8255.20					8255.20 1
	15139.95					15139.95 2
	9293.39					9293.39 3
	27838.00					27838.00 4
	11175.00					11175.00 5
	19483.00					19483.00 6
	24924.59					24924.59 7
	22658.00					22658.00 8
	29594.80					29594.80 9
	9475.50					9475.50 10
	1317.50					1317.50 11
	30642.20					30642.20 12
	15843.15					15843.15 13
	14984.00					14984.00 14
	18927.25					18927.25 15
	11750.00					11750.00 16
	37914.70					37914.70 17
	32764.50					32764.50 18
	20151.78					20151.78 19
	5586.30					5586.30 20
	20068.11					20068.11 21

Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF

RYE

FOR THE YEAR ENDING

12/31/2012

Please duplicate these pages if you need additional lines.

# of Shares or Other Units	***HOW INVESTED***		***PRINCIPAL***			Library		
	Description of Investment (Names of Banks, Stocks, Bonds, etc.) <small>Put * by any delisted securities held pursuant to RSA 31:25-a & explain.</small>	Balance Beg of year	Purchases	Cash Capital Gains	Proceeds from Sales			
1	800 AT & T	3769.50						
2	154 AMEREN	3838.09						
3	115 AMERIGAS	0.00	5026.55	-363.69				
4	400 BANK OF AMERICA	18261.00						
5	600 BRISTOL MYERS SQUIBB	8847.70						
6	260 CHEVRON CORP	5796.93						
7	350 CONOCOPHILLIPS	19871.85						
8	825 DOW CHEMICAL	1944.00	12990.30					
9	250 DUPONT EI DENEBOURS	10680.50						
10	735 ENTERPRISE PRODUCTS	20634.10		-1861.39				
11	130 EXELON CORP	0.00	5047.74					
12	300 EXXON MOBIL	990.90						
13	700 GENERAL ELECTRIC	23381.60						
14	1000 INGLES MARKETS	15008.00						
15	800 INTEL CORP	15103.39						
16	400 J O MORGAN CHASE	20896.00						
17	350 JOHNSON & JOHNSON	21022.00						
18	435 KINDER MORGAN	18049.80		-2109.75				
19	265 MERCK & CO	10008.81						
20	220 NISOURCE INC	0.00	5001.29					
21	250 PEPCO HOLDINGS	0.00	4929.85					

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Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

2

PRINCIPAL **			*INCOME***				Grand Total Principal & Income End of Year
Gains/Losses from Sales	Balance End of Year	Balance Beg of Year	Income During Year	Expended During Year	Balance End of Year		
	3769.50					3769.50	
	3838.09					3838.09	
	4662.86					4662.86	
	18261.00					18261.00	
	8847.70					8847.70	
	5796.93					5796.93	
	19871.85					19871.85	
	14934.30					14934.30	
	10680.50					10680.50	
	18772.71					18772.71	
	5047.74					5047.74	
	990.90					990.90	
	23381.60					23381.60	
	15008.00					15008.00	
	15103.39					15103.39	
	20896.00					20896.00	
	21022.00					21022.00	
	15940.05					15940.05	
	10008.81					10008.81	
	5001.29					5001.29	
	4929.85					4929.85	

Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

3

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF
LIBRARY P. 2 OF 2

RYE

31-Dec-12

FOR THE YEAR ENDING

Please duplicate these pages if you need additional lines.

# of Shares or Other Units	***HOW INVESTED***		***PRINCIPAL***		
	Description of Investment (Names of Banks, Stocks, Bonds, etc.) <small>Pd * by any delisted securities held pursuant to RSA 31:25-a & exclusion.</small>	Balance Beg of year	Purchases	Cash Capital Gains	Proceeds from Sales
1	325 PFIZER INC	0.00			
2	175 PHILLIPS 66		0.00		
3	165 PROCTOR & GAMBLE	9947.24			
4	900 SOUTHERN COMPANY	8711.15			
5	120 3M COMPANY	10105.28			
6	427 VERIZON COMMUNICATIONS	9756.25			
7	69 WELLS FARGO	19589.03			
8	740 APOLLO COM'L R.E. FINANCE INC		13171.57		
9	600 EQUITY RESIDENTIAL	12783.70			
10	800 APOLLO COM'L R.E. FINANCE INC		18013.64		
11	CASH	33699.73	36000.00		64180.94
12	CASH	17581.58			
13	CASH	4389.79		4334.83	
14					
15					
16					
17					
18					
19					
20					
21	TOTALS	344667.92	100180.94	0.00	64180.94

Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

2

PRINCIPAL		***INCOME***				Grand Total Principal & Income
Gains/Losses from Sales	Balance End of Year	Balance Beg of Year	Income During Year	Expended During Year	Balance End of Year	End of Year
	0.00					0.00 1
	0.00					0.00 2
	9947.24					9947.24 3
	8711.15					8711.15 4
	10105.28					10105.28 5
	9756.25					9756.25 6
	19589.03					19589.03 7
	13171.57					13171.57 8
	12783.70					12783.70 9
	18013.64					18013.64 10
	5518.79	272.37	16942.72	15747.90	1467.19	5985.98 11
	17581.58	0.00	53.12	53.12	0.00	17581.58 12
	8724.62	0.00				8724.62 13
						14
						15
						16
						17
						18
						19
						20
	380667.92	272.37	16995.84	15801.02	1467.19	382135.11 21

Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

3

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF
Brownell Funds

RYE

FOR THE YEAR ENDING

12/31/2012

Please duplicate these pages if you need additional lines.

# of Shares or Other Units	***HOW INVESTED***		***PRINCIPAL***			
	Description of Investment (Names of Banks, Stocks, Bonds, etc.) <small>Put " " by any delisted securities held pursuant to RSA 31:26-a & explain</small>	Balance Beg of year	Purchases	Cash Capital Gains	Proceeds from Sales	
1	46 AT & T	10064.29				
2	32 CHEVRON	2998.03				
3	35 CONOCOPHILLIPS	2006.45				
4	45 DUPONT	2021.25				
5	50 ENTERPRISE	1777.06		-126.63		
6	17 FAIRPOINT	0				
7	75 GENERAL ELECTRIC	1987.95				
8	46 IDEARC	0				
9	100 INTEL	1903.88				
10	67 J P MORGAN CHASE	3005.49				
11	48 JOHNSON AND JOHNSON	3005.55				
12	30 KIMBERLY CLARK	2020.93				
13	30 KINDER MORGAN	1900.95		-145.50		
14	55 MERCK	2022.60				
15	17 PHILLIPS 66	0.00				
16	50 SCANA	2029.92				
17	34 3M COMPANY	3006.07				
18	80 VECTREN	2017.55				
19	100 VERIZON	0				
20	CASH FIDELITY MONEY MARKET	1578.98				
21	CASH TD BANK	438.18	272.13	15.39		
TOTALS		43785.13	272.13	-256.74		

Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

2

PRINCIPAL			***INCOME***			Grand Total Principal & Income End of Year
Gains/Losses from Sales	Balance End of Year	Balance Beg of Year	Income During Year	Expended During Year	Balance End of Year	
	10064.29					10064.29 1
	2998.03					2998.03 2
	2006.45					2006.45 3
	2021.25					2021.25 4
	1650.43					1650.43 5
	0					0.00 6
	1987.95					1987.95 7
	0					0.00 8
	1903.88					1903.88 9
	3005.49					3005.49 10
	3005.55					3005.55 11
	2020.93					2020.93 12
	1755.45					1755.45 13
	2022.60					2022.60 14
	0					0.00 15
	2029.92					2029.92 16
	3006.07					3006.07 17
	2017.55					2017.55 18
	0					0.00 19
	1578.98	13.90	0.12		14.02	1593.00 20
	725.70		1435.16	1435.16	0	725.70 21
	43800.52	13.90	1435.28	1435.16	14.02	43814.54

Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: _____
2. Fees Paid: _____
3. Expenses Paid: _____
4. Were these fees & expenses paid for totally from income? YES or NO

3

TRUST FUNDS REPORT OF LIBRARY COMMON TRUSTS

DATE.CREATED	TRUST.NAME	FUND	GROUP	RECORDED..	BEG.PRIN	ADD.PRIN	GAIN	END.PRIN	BEG.INC	INC	EXP	END.INC
09-28-1998	THEODOSIA WYATT TRUST	LIBRARY	LIBR	12-31-2012		\$386.20	\$0.00	\$386.20	\$0.00	\$19.04	\$17.70	\$1.62
09-15-2012	TRUSTEES, RYE PUBLIC LIBRARY	LIBRARY	LIBR	12-31-2012		\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
08-21-1909	JENNESS, J. DISCO	LIBRARY	LIBR	12-31-2012		\$1,308.82	\$0.00	\$1,308.82	\$1.06	\$64.54	\$60.00	\$5.60
02-03-1912	WEBSTER, BENJAMIN F.	LIBRARY	LIBR	12-31-2012		\$3,181.26	\$0.00	\$3,181.26	\$2.55	\$156.87	\$145.84	\$13.58
07-07-1917	RAND, MARY TUCK	LIBRARY	LIBR	12-31-2012		\$1,161.00	\$0.00	\$1,161.00	\$0.91	\$57.24	\$53.22	\$4.93
11-11-1918	LOCKE, JAMES H.	LIBRARY	LIBR	12-31-2012		\$3,181.26	\$0.00	\$3,181.26	\$2.55	\$156.87	\$145.84	\$13.58
08-21-1921	DRAKE, JAMES MC MEN	LIBRARY	LIBR	12-31-2012		\$28,731.08	\$0.00	\$28,731.08	\$22.93	\$1,416.76	\$1,317.16	\$122.53
10-27-1922	MARDEN, RALPH T.	LIBRARY	LIBR	12-31-2012		\$580.18	\$0.00	\$580.18	\$0.45	\$28.60	\$26.59	\$2.46
07-06-1925	PARSONS, DR. JOHN	LIBRARY	LIBR	12-31-2012		\$2,847.36	\$0.00	\$2,847.36	\$2.29	\$140.40	\$130.53	\$12.16
11-27-1927	GOSS, SUSAN A.	LIBRARY	LIBR	12-31-2012		\$2,847.36	\$0.00	\$2,847.36	\$2.29	\$140.40	\$130.53	\$12.16
01-31-1933	GARLAND, OLIVER PERRY	LIBRARY	LIBR	12-31-2012		\$2,847.36	\$0.00	\$2,847.36	\$2.29	\$140.40	\$130.53	\$12.16
01-22-1941	VARRELL, FORREST CLINTON	LIBRARY	LIBR	12-31-2012		\$5,635.35	\$0.00	\$5,635.35	\$4.50	\$277.88	\$258.35	\$24.03
12-17-1941	PHILBRICK, LIZZIE B.	LIBRARY	LIBR	12-31-2012		\$1,343.40	\$0.00	\$1,343.40	\$1.06	\$66.24	\$61.58	\$5.72
01-02-1949	HILL, GERTRUDE P.	LIBRARY	LIBR	12-31-2012		\$16,967.66	\$0.00	\$16,967.66	\$13.52	\$836.69	\$777.87	\$72.34
10-07-1949	MARDEN, ELIZA PARSONS	LIBRARY	LIBR	12-31-2012		\$19,341.21	\$0.00	\$19,341.21	\$15.44	\$953.73	\$886.68	\$82.49
12-28-1949	CARTER, WILLIAM J.	LIBRARY	LIBR	12-31-2012		\$2,842.91	\$0.00	\$2,842.91	\$2.29	\$140.18	\$130.33	\$12.14
04-30-1958	WALKER, RALPH	LIBRARY	LIBR	12-31-2012		\$5,635.06	\$0.00	\$5,635.06	\$4.53	\$277.87	\$258.33	\$24.07
09-20-1960	HOOK, MARY ISABEL	LIBRARY	LIBR	12-31-2012		\$5,635.06	\$0.00	\$5,635.06	\$4.53	\$277.87	\$258.33	\$24.07
01-23-1961	PARSONS, JOHN L. & BLANCHE	LIBRARY	LIBR	12-31-2012		\$4,244.13	\$0.00	\$4,244.13	\$3.40	\$209.28	\$194.57	\$18.11
05-23-1961	LOUGEE, GILMAN M & MAYBELLE	LIBRARY	LIBR	12-31-2012		\$43,527.36	\$0.00	\$43,527.36	\$34.71	\$2,146.38	\$1,995.49	\$185.60
05-11-1971	PHILBRICK, SHIRLEY S./HELEN F.	LIBRARY	LIBR	12-31-2012		\$25,716.82	\$0.00	\$25,716.82	\$18.54	\$1,268.02	\$1,178.88	\$107.68
05-05-1972	DUDLEY, MARTHA	LIBRARY	LIBR	12-31-2012		\$75,690.08	\$0.00	\$75,690.08	\$60.27	\$3,732.49	\$3,470.09	\$322.67
02-07-1980	SYLVESTER, MARGUERITE FRASER	LIBRARY	LIBR	12-31-2012		\$3,757.16	\$0.00	\$3,757.16	\$2.98	\$185.26	\$172.24	\$16.00
12-01-1980	PARSONS, DOROTHY	LIBRARY	LIBR	12-31-2012		\$75,205.65	\$0.00	\$75,205.65	\$59.96	\$3,708.47	\$3,447.76	\$320.67
01-10-1990	ROPER, HOWARD & LOUISE	LIBRARY	LIBR	12-31-2012		\$5,387.57	\$0.00	\$5,387.57	\$3.71	\$265.63	\$246.96	\$22.38
12-31-1992	CORINNE P. MACDONALD	LIBRARY	LIBR	12-31-2012		\$6,666.62	\$0.00	\$6,666.62	\$5.33	\$328.73	\$305.62	\$28.44
						\$344,667.92	\$0.00	\$344,667.92	\$272.37	\$16,995.84	\$15,801.02	\$1,467.19

CEMETERY TRUSTEES' REPORT

It has been a few years since the Cemetery Trustees have contributed a Report to the Town's Annual Report. The Cemetery Trustees are pleased to re-establish a cemetery report for 2012.

Before getting into the specifics of 2012 it might be informative to share with you some Central Cemetery history. Central Cemetery's formation was the result of a citizen's petition in 1890 for a public cemetery. Prior to 1890 or so, in rural communities like Rye, family grave sites established on tracts of family land had provided families the burial space and the closure sought after the death of a family member. However, as properties changed hands and families moved, the traditional "family plot" ceased to be functional.

In 1891 Rye voters charged the Selectmen to "provide a public cemetery". At a Special Town Meeting held April 18th, 1892 the Central Cemetery By-Laws were adopted and the Trustees were elected to oversee the cemetery and its operation. The first Trustees were Thomas W. Rand, Richard L. Locke and Charles H. Rand. (Two surnames steeped in Rye history).

At the turn of the century many cities had adopted a cemetery funding mechanism called "perpetual care". Perpetual care consisted of the setting aside of a portion of the plot sale into an investment fund that would generate interest income to perpetually pay for the maintenance of the plot and cemetery. The Central Cemetery is a perpetual care cemetery. Central Cemetery operates at no expense to the Rye taxpayer. (The Town has, at times, provided specific "bridge loans" that Central Cemetery has repaid.)

In 2012 the several cemetery funds and accounts earned a total income of \$101,318.00. The cemetery's 2012 expenses totaled \$99,339.00 leaving a net surplus of \$1,979.00. Additionally we did not need to access \$4,315.00 of disposable income from two of our smaller funds and we have a balance of \$15,948.00 in our reserve account. Through the sale of cemetery grave lots we added \$5,425.00 to the principal of the Cemetery Common Fund.

The Cemetery Trustees would be remiss not to express our gratitude to the Trustees of Trust Funds for their exemplary management of our funds to generate such favorable income in a very risky market. And we thank Superintendent John Coscia for maintaining a well cared for cemetery and thoughtfully addressing the inquiries and needs of our customers.

In closing, the Trustees are pleased to announce the laying out of a new section in the "back field" that will be dedicated to above ground monument burial plots. This section shall be open this spring.

Respectfully submitted,

Frank Drake, Roger O. Philbrick, Kenneth Moynahan

Cemetery Trustees

CENTRAL CEMETERY

2012 SALE OF LOTS

	<u>SALE OF LOTS</u>	<u>PERPETUAL CARE</u>
Weston F. Cook, Jr. Cedar Lawn, Lots C38-1 & C40-2	\$ 550.00	\$ 550.00
Tamara R. Fidler Cedar Lawn, Lot C7-1	375.00	375.00
Susan O. Dudley Cedar Lawn, Lot B9-4	375.00	375.00
Patrick H. Ford Cedar Lawn, Lot E73 -1 & 2	750.00	750.00
Margaret H. Scott Cedar Lawn, Lot C48-4	375.00	375.00
Andrea Wilson Cedar Lawn, Lot B43 – 1 & 2	750.00	750.00
Lindsay Josephs Cedar Lawn, Lot B91-1 & B93-4	750.00	750.00
Susan Donovan Cedar Lawn, Lot B33-2	375.00	375.00
Estate of Carylyn Grondin Cedar Lawn, Lot E93 – 1 & 2	750.00	750.00
Barbara Ann Caswell Cedar Lawn, Lot B75-3	<u>375.00</u>	<u>375.00</u>
TOTAL	\$ 5425.00	\$ 5425.00

**7:00 p.m.
Polls are closed.**

**Election workers
begin tally of
checklists.**

**Left to right:
Janet Brown,
Constance Olsen,
Becky Franz and
Cynthia Muse**



2012 FOUR ELECTIONS

Presidential Primary

Municipal Election

**State Primary
Election**

**State General
Election**

**Moderator
Bob Eaton
adds an educational
aspect to the
election as he speaks
to elementary
students about the
voting process and
its importance.**



**Town Clerk
Tax Collector
Beth Yeaton**
ascertains that the
Accuvote machine is
working correctly
before voters insert
their ballots.



2
0
1
2

**Supervisors of
the Checklist**
register new voters.

Sally King (left)

Madeline Chichester

Jane Holway
(not present for photo)



TOWN CLERK/TAX COLLECTOR'S REPORT 2012

Office Hours: Monday through Friday 8:00 a.m. to 4:30 p.m.

Telephone (603)964-8562; Fax (603)964-4132

byeaton@town.rye.nh.us

In 2012 this office registered 7,730 vehicles, licensed 1,040 dogs, issued 2,294 beach parking permits and processed 46 marriage licenses. In addition we collected close to \$20.8 million in property taxes, tax liens, sewer bills, land use change taxes and interest. Between tax and sewer billings, over 8,100 bills are printed and mailed out of this office every year. Mortgage refinancing done by our property owners continues to keep us very busy fielding all requests for property tax status on these properties. There were many weeks we received more than 30 inquiries for tax information on properties being refinanced or sold. At the end of the year, 4.4% of the 2012 property taxes remained unpaid. This is exactly the same percent uncollected as at the end of 2011. We have seen a trend of many property owners making several partial tax payments over the year instead of two bulk payments. I encourage you to pay this way if it makes it easier on your budget. It also helps to keep your interest payments down. Please contact me if you have any questions regarding partial payments. Motor vehicle revenues were up \$64,000 in 2012. That's an increase of almost 40% as compared with 2011. As mentioned in last year's town report, we have found that motor vehicle income is a good indicator of how well the economy is doing. We can hope this kind of increase points to the strengthening of our economy.

Please remember to license your dogs by April 30th! Each year between January 1 and April 30, all dogs are required to be licensed. A current rabies certificate is needed for each dog. Reminder notices were mailed out earlier this year, the results of which helped many of you to avoid the \$25.00 Civil Forfeiture issued when dogs are not licensed on time. Licensing costs are as follows:

Puppies under 7 months	\$6.50
Spayed or neutered dogs	\$6.50
Unaltered dogs	\$9.00
Senior Citizens (over 65 years of age)	
may license one (1) dog for	\$2.00

Please remember you can license your dogs, purchase beach parking permits and pay property tax, as well as, sewer bills on line at the town's website (www.town.rye.nh.us).

I want to express deep gratitude to my terrific team: my deputy, Robin Baker, for being so conscientious and efficient while performing all the many tasks required of her and to our assistant, Donna Decotis, for continuing to master the many skills required and working any schedule that is needed by this office. I am also grateful to all my colleagues and friends at the Town Hall for their continual help and spirit of cooperation. A special thank you to Town Moderator Bob Eaton for being so proactive overseeing the elections and, especially, for proofing my deliberative session minutes every year.

Respectfully submitted,

Elizabeth M. Yeaton
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
Year Ending December 31, 2012

Summary

Motor Vehicle Registrations

Permits (7730)	\$	1,148,851.08
Title Fees (988)		1,976.00
Municipal Agent Fees (7,406)		22,218.00
E-Reg Fees		1,582.50
Total Motor Vehicle Fees	\$	<u>1,174,627.58</u>

Dog Licenses

Dog Licenses Issued (1040)	\$	6,184.50
Civil Forfeiture (17)		425.00
Total Dog License Fees	\$	<u>6,609.50</u>

Miscellaneous

Marriage Licenses	\$	2,070.00
Certified Copies		3,390.00
Wetland Permits		168.00
UCC Filings		1,005.00
Beach Parking Permits		45,880.00
Town Seal		6.00
Sale of Voter Checklist		784.50
Pole Fees		50.00
Filing Fees		4.00
Total Miscellaneous Fees	\$	<u>53,357.50</u>
Remitted to Treasurer	\$	1,234,594.58

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Town of Rye

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TAX COLLECTOR'S REPORT FORM MS - 6 1

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES		LEVY FOR YEAR	+-----P R I O R L E V Y Y E A R S-----+		
BEGINNING OF YEAR		OF THE REPORT	2011	2010	2009...
-----		-----	-----	-----	-----
PROPERTY TAXES	#3110	XXXXXXXXXXXX	811940.63	0.00	0.00
RESIDENT TAXES	#3180	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	#3120	XXXXXXXXXXXX	0.00	0.00	0.00
YIELD TAXES	#3185	XXXXXXXXXXXX	0.00	0.00	0.00
EXCAVATION TAX	#3187	XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES	#3189	XXXXXXXXXXXX	52968.54	0.00	0.00
BETTERMENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST		XXXXXXXXXXXX	-103.92	0.00	0.00
PENALTIES -RESIDENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES		XXXXXXXXXXXX	19778.46	0.00	0.00
PROPERTY CR BAL		0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TAXES COMMITTED					
THIS YEAR					

PROPERTY TAXES	#3110	20183693.14	0.00		
RESIDENT TAXES	#3180	0.00	0.00		
LAND USE CHANGE	#3120	11551.50	0.00		
YIELD TAXES	#3185	0.00	0.00		
EXCAVATION TAX	#3187	0.00	0.00		
UTILITIES	#3189	257254.86	301.50		
BETTERMENT TAX		0.00	0.00		
OTHER CHARGES		98112.77	89.00		
OVERPAYMENT					

PROPERTY TAXES	#3110	83959.22	13855.54	0.00	0.00
RESIDENT TAXES	#3180	0.00	0.00	0.00	0.00
LAND USE CHANGE	#3120	0.00	0.00	0.00	0.00
YIELD TAXES	#3185	0.00	0.00	0.00	0.00
EXCAVATION TAX	#3187	0.00	0.00	0.00	0.00
UTILITIES	#3189	711.15	18421.51	43.35	0.00
BETTERMENT TAX		0.00	0.00	0.00	0.00
INTEREST		0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00
OTHER CHARGES		0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS					

COLLECT.INT.-LATE TAXES	#3190	13755.76	39233.48	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	1308.00	2386.00	0.00	0.00
=====			=====	=====	=====
TOTAL DEBITS		20650346.40	958870.74	43.35	0.00

TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	2011	2010	2009...
PROPERTY TAXES	19360217.38	548570.92	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	11551.50	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	166115.45	49865.24	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	13621.63	39129.56	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LIEN	0.00	270121.20	0.00	0.00
COST NOT LIENED	1308.00	0.00	0.00	0.00
OTHER CHARGES	70733.25	18219.79	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	19538.75	14023.91	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	454.72	18940.12	43.35	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	134.13	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	887896.23	0.00	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	91395.84	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	27379.52	0.00	0.00	0.00
PROPERTY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL CREDITS	20650346.40	958870.74	43.35	0.00

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Town of Rye

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TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12

Tax Authority: Consolidated Authorities

D E B I T S				
DEBITS	LAST YEAR'S LEVY (2011)	2010	2009	2008...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	124032.17	45923.78	0.00
LIENS EXECUTED DURING YEAR	285826.41	0.00	0.00	0.00
INTEREST & COSTS	11390.99	11632.80	11632.02	0.00
TOTAL DEBITS	297217.40	135664.97	57555.80	0.00

C R E D I T S				
REMITTED TO TREASURER	LAST YEAR'S LEVY (2011)	2010	2009	2008...
REDEMPTIONS	102003.59	36426.88	41942.46	0.00
INTEREST & COSTS #3190	9548.16	10181.53	11909.02	0.00
ABATEMENTS OF UNREDEEMED TAX	14230.51	11778.80	3589.82	0.00
LIENS DEEDED TO MUNICIPALITY	0.00	0.00	0.00	0.00
UNREDEEMED LIEN BAL #1110	171435.14	77277.76	114.50	0.00
TOTAL CREDITS	297217.40	135664.97	57555.80	0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yesUnder penalties of perjury, I declare that I have examined the information contained in this form
and to the best of my belief it is true, correct and complete.TAX COLLECTOR'S SIGNATURE: Elyse M. Geston DATE: 1-4-2013

TOWN CLERK'S REPORT OF MARRIAGES FOR THE YEAR ENDING DECEMBER 31, 2012

<u>DATE</u>	<u>PERSON A'S NAME AND PLACE OF RESIDENCE</u>	<u>PERSON B'S NAME AND PLACE OF RESIDENCE</u>
February 26	Shane D. Morin, Rye, NH	Gina M. Rossetti, Rye, NH
April 28	Cindy A. Blaney, Rye, NH	Matthew J. Fessenden, Portsmouth, NH
May 5	Brian L. Brower, Stratham, NH	Meghan M. McKeon, Rye, NH
May 27	Jillian M. Young, Rye, NH	Christopher W. Battis, Rye, NH
June 14	Jeremiah J. Berman, Rye, NH	Liseth Conza Quinones, Rye, NH
June 16	Gregory A. McGondel, Rye, NH	Patricia E. Metahorakis, North Hampton, NH
August 4	Katherine J. Maly, Wellesley, MA	Joseph E. Fellows, Rye, NH
August 11	Andrew M. Morton, Rye, NH	Hannah R. Conway, Rye, NH
August 17	Belinda L. Donnell, Rye, NH	Gary A. Mau, Rye, NH
September 22	Erin N. Jowett, Hampton, NH	Scott O. Holt III, Rye, NH
October 20	Raymond J. Faust, Rye, NH	Katharine M. McCarthy, Rye, NH
October 20	Aaron P. Whittet, Rye, NH	MacKenzie J. Breton, Concord, NH
November 22	Frederick R. Clark Jr., Rye Beach, NH	Joanna A. Faggiolo, Portsmouth, NH
December 26	David M. James, Rye, NH	Jon E. Kimbell, Rye, NH

TOWN CLERK'S REPORT OF BIRTHS FOR THE YEAR ENDING DECEMBER 31, 2012

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>NAMES OF PARENTS</u>
May 5	Portsmouth	Emma Christine Halstead	Kirk and Jennifer Halstead
June 7	Portsmouth	Morris John Barnhorst	Timothy and Lindsey Barnhorst
June 12	Portsmouth	Samson Connery Moran	Timothy and Jessica Moran
June 25	Portsmouth	Emma Irene Wheeler	Benjamin and Michelle Wheeler
September 2	Portsmouth	Claire Adeline Tober	Cary and Danielle Tober
September 15	Dover	Adelyne Ophelia MacGlashing	Jacob and Alyssa MacGlashing
September 24	Portsmouth	Lila Adrienne Heaney	Darby and Meredith Heaney
October 22	Portsmouth	Daryl Dwayne Graham, III	Daryl and Christina Graham

TOWN CLERK'S REPORT OF DEATHS FOR THE YEAR ENDING DECEMBER 31, 2012

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF DECEASED</u>	<u>NAMES OF PARENTS</u>
January 6	Portsmouth	Wilford Rand	Edgar Rand and Clint Knowles
January 12	Rye	Charles Cote	Charles Cote and Diana Ross
January 18	Rye	Hartley Wormhood	Chester Wormhood and Hazel Sawyer
January 22	Portsmouth	Bruno Cesare	Giovanni Ceserratto and Diletta Padovan
February 1	Rye	Normand Ayotte	Joseph Ayotte and Loretta Ducharme
February 5	Rye Beach	Dorothy Holihan	Urno Larson and Dorothy Williams
February 8	Portsmouth	Kenneth Manning	Kenneth Manning and Joan Donovan
February 14	Rye	Alfred Harper, Jr.	Alfred Harper, Sr. and Ruby Hardy
February 17	Portsmouth	Joseph Piotrowski	Joseph Piotrowski and Mary Sypek
March 7	Rye	Gertrude Moore	Lawrence Sorby and Hilda Torkildsen
March 14	Nashua	Dwight Hamsley	George Hamsley and Shirley Mulroy
March 22	Rye	Terry Senf	Oscar Senf and Dolores Troutman
April 1	Dover	Francis Paris	Francis Paris and Rose Doucet
April 10	Portsmouth	Jean Hazelton	Fredrick Baird and Marion Hight
April 11	Rye	Jennie Stoney	Harry Stoney and Sadie Slaight
May 5	Rye Beach	Carroll Brown	Carroll Brown and Harriett Hoskins
May 12	Rye	William Baker	Ernest Baker and Nora Bott
May 21	Portsmouth	Richard Ng	Din Ng and Moy Shee
May 22	Rye	Lindsey Altshul	Harold Altshul and Annjette Grant
May 22	Portsmouth	Katherine Rowlings	Laughlin Livingstone and Margaret MacLean
May 26	Dover	Kathleen Kimbell	Harry Miller and Esther Mathis
May 31	Rye	Patricia Morton	Charles Morton, Jr. and Mildred Penick
June 1	Dover	Richard Dudley	Thomas Dudley and Dorothy Gale
June 12	Rye	Deane Alexander	Robert Alexander and Ula Simpson
June 14	Portsmouth	Winifred Jaques	Ferdinand Corliss, Jr. and Christine Neal
June 23	Portsmouth	Barbara Peyser	George Bridle and Florence Buber
June 25	Portsmouth	Thomas Connors, Jr.	Thomas Connors, Sr. and Mary Murphy
July 1	Portsmouth	Cecile Perham	Frank Wilson and Geraldine Philbrick
July 12	Dover	Peter Steucek	Albert Steucek and Jeannine Aubin
July 15	Rye	Kathryn Mills	Avedis Sahagian and Osana Tersuzian
July 24	Portsmouth	Nancy Derochemont	Edward Cooney and Nellie Tucker
July 25	Portsmouth	James Moore	James Moore, Sr. and Elizabeth Smith
August 10	Portsmouth	Joseph Verna	James Verna and Mary Tacetta
August 16	Dover	Jeanne Craig	Martin Bowne and Lillian Bennett
August 20	Exeter	William Drouin	William Drouin and Alice Marcil
August 27	Rye	Irving Skinner	Clarence Skinner and Lillian Connelly
September 6	Portsmouth	William Rawding	William Rawding and Amelia Burton
September 16	Portsmouth	Henry Rabchenuk	Nicholas Rabchenuk and Apolonia Napierski
September 24	Rye	John O'Brien	Charles O'Brien and Margaret Downes
October 3	Dover	Grace Putnam	Suren Aaronian and Nevart Kazarosian
October 12	Portsmouth	John Beckwith	Charles Beckwith and Florence Quigley
October 15	Portsmouth	Carylyn Grondin	Francis Grondin and Virginia Carey
October 28	Portsmouth	Harold Higgins, Jr.	Harold Higgins, Sr. and Doris Merrill
October 30	Portsmouth	Jonathan Mickle	Warren Mickle, Jr. and Kathleen Burke
November 1	Portsmouth	Carol Cole	John Seybolt and Carolyn Badger
November 2	Rye	William Brown	Fred Brown and Maureen Thibodeau
November 8	Manchester	Carl Burnap	Russell Burnap and Clara Anderson
November 10	Portsmouth	Carolyn Murphy	Leroy Fernald and Olive Bardwell
November 19	Portsmouth	John Park	John Park and Mary Feeney
November 21	Portsmouth	Jean Harmon	Samuel Harmon and Elsie McCormick
November 27	Rye Beach	Martha Carpenter	Albert MacDowell and Margaret Cassidy
November 29	Manchester	Michael Mahurin	Roland Mahurin and Gladys Hayes
December 10	Rye	Mabel Lamontagne	Joseph Filion and Marie Belanger
December 12	Rye Beach	Timothy Sullivan, Jr.	Timothy Sullivan, Sr. and Elizabeth McCallen
December 13	Dover	Margaret Carroll	Patrick Carroll and Margaret Hoban
December 18	Portsmouth	Roland Huston	Ansel Huston and Goldie Thurston
December 25	Rye	Charles Ireland	Harold Ireland and Myrtle Forsey

RESULTS OF THE VOTE 2012

1405
Ballots
Cast

33%
Turnout



OFFICIAL BALLOT ANNUAL TOWN ELECTION RYE, NEW HAMPSHIRE MARCH 13, 2012

BALLOT 1 OF 4

Elizabeth M. Yeaton
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

MODERATOR

For two years ☐ Vote for not more than one

ROBERT G. EATON 1178* ☒
Smattering ☐
(Write-in)

SELECTMAN

For three years ☐ Vote for not more than one

CRAIG MUSSELMAN 1080* ☒
Victor Arzi 10 ☐
Smattering ☐
(Write-in)

TOWN CLERK/TAX COLLECTOR

For three years ☐ Vote for not more than one

ELIZABETH M. YEATON 1332* ☒
Smattering ☐
(Write-in)

TREASURER

For three years ☐ Vote for not more than one

LEON C. BLAISDELL 1149* ☒
Smattering ☐
(Write-in)

CEMETERY TRUSTEE

For three years ☐ Vote for not more than one

KENNETH MOYNAHAN 1165* ☒
Smattering ☐
(Write-in)

SUPERVISOR OF THE CHECKLIST

For six years ☐ Vote for not more than one

SALLY STEWART KING 1130* ☒
Smattering ☐
(Write-in)

LIBRARY TRUSTEE

For three years ☐ Vote for not more than two

KAREN W. OLIVER 897* ☒
PHILIP BOYNTON 685* ☒
L. GARRY LAYMAN 572 ☒
Smattering ☐
(Write-in)

TRUSTEE OF TRUST FUNDS

For three years ☐ Vote for not more than one

KERRY S. POPE 1099* ☒
Smattering ☐
(Write-in)

BUDGET COMMITTEE

For three years ☐ Vote for not more than two

RAY JARVIS 1004* ☒
DOUG ABRAMS 983* ☒
Smattering ☐
(Write-in)

PLANNING BOARD

For three years ☐ Vote for not more than two

RAYMOND TWEEDIE 976* ☒
CURTIS BOIVIN 919* ☒
Smattering ☐
(Write-in)

PLANNING BOARD

For one year ☐ Vote for not more than one

JEROME A. GITTLEIN 1062* ☒
Smattering ☐
(Write-in)

SEWER COMMISSIONER

For three years ☐ Vote for not more than one

PETER KASNET 1112* ☒
Smattering ☐
(Write-in)

ARTICLE 3: ZONING ORDINANCE AMENDMENT QUESTIONS

Amendment 1: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 1 as follows?

1011 YES ☒

Add definitions of "Shall," "May," "Should," and "Shed" to the definitions in Appendix A of the ordinance?

160 NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLE 3: ZONING ORDINANCE AMENDMENT QUESTIONS CONTINUED

Amendment 2: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 2 as follows:

Add a definition of "Commercial Recreation" to the definitions in Appendix A of the ordinance and amend the ordinance to allow Commercial Recreation by special exception in the Commercial District?

Explanation

The definition of "Commercial Recreation" includes indoor or outdoor non-motorized recreational activities, including basketball, football, baseball, softball, ice hockey, wrestling, soccer, tennis, racquetball, handball, squash, volleyball, rope courses, zip lines, miniature golf, golf driving range, skateboarding, cycling, bowling, swimming, weightlifting, gymnastics, and health and fitness, but not firearms shooting ranges.

The amendment would allow Commercial Recreation as a use in the Commercial District by special exception approved by the Zoning Board of Adjustment. Most of Rye's Commercial District lies along Lafayette Road or west of Lafayette Road. The Rye Airfield skateboard park is located within the Lafayette Road Commercial District, and vacant land west of Lafayette Road is suitable for some types of Commercial Recreation uses.

1082
*YES ☐
NO ☒ 193

Amendment 3: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 3 as follows:

Amend the definition of "Junkyard" in Appendix A of the ordinance to add "building materials, building debris" to the list of old, used, useless or damaged items that may constitute a junkyard?

Explanation

The amendment would clarify that the exposed storage, keeping, sale, disposal or abandonment of old, used, useless or damaged building materials and building debris may be considered as making up all or part of a junkyard use.

*YES ☒ 976
NO ☐ 306

Amendment 4: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 4 as follows:

Amend Section 304 Coastal Area Overlay District to add a new Section 304.6 Tourist Accommodation Uses which would allow land housing tourist accommodation uses which may have become economically or functionally obsolete to be redeveloped in residential use at densities compatible with the density of the surrounding area?

Explanation

Within the Coastal Area Overlay District only, the amendment would allow tourist cabin and motel uses to be torn down and redeveloped for residential uses, including single family, two family and multi-family townhouses, at densities compatible with the surrounding neighborhood. Redevelopment into such uses requires a Special Use Permit from the planning board, which is required to make determinations that the granting of the Special Use Permit will not be detrimental to adjacent property or the neighborhood; will not be detrimental to the public safety, health or welfare; will not be contrary to the public interest; and will not overburden municipal services and that the architecture of the proposed dwellings is compatible with the architecture of dwellings located within 300 feet of the site.

*YES ☒ 853
NO ☐ 422

Amendment 5: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 5 as follows:

Amend the Wetlands Conservation District and the definitions in Appendix A of the ordinance to make the definition of "Wetlands" and the methodology for identifying wetlands consistent with the definition and methodology used by the NH Department of Environmental Services in issuing state wetlands permits?

Explanation

The proposed amendment revises the definition of "Wetlands" and the methodology used to identify wetlands to make them consistent with the definition and methodology used by NH Department of Environmental Services in issuing state wetlands permits. It also adds a definition of "Vernal Pool" to the ordinance.

Rye's Wetlands Conservation District was enacted 35 years ago, in 1977. Its definition of wetlands includes poorly drained and very poorly drained soils, which was the standard way to define municipally regulated wetlands in the 1970's. Many municipal wetlands ordinance now use the definition and empirically based methodology for identifying wetlands used by the Department of Environmental Services.

1028
*YES ☒
NO ☐ 255

Amendment 6: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 6 as follows:

Repeal Section 601.1 Merger Rule?

Explanation

The Merger Rule requires that two or more nonconforming adjoining lots in single or joint ownership be considered as a single lot for planning and zoning purposes. Recent changes in state legislation preclude municipalities from merging preexisting subdivided lots except upon the consent of the owner, thus the Merger Rule is no longer legal.

958
*YES ☒
NO ☐ 294

GO TO NEXT BALLOT AND CONTINUE VOTING

SANDFORD RESULTS OF THE VOTE 2012



OFFICIAL BALLOT ANNUAL TOWN ELECTION RYE, NEW HAMPSHIRE MARCH 13, 2012

BALLOT 2 OF 4

Elizabeth M. Yeaton
TOWN CLERK

ARTICLE 3: ZONING ORDINANCE AMENDMENT QUESTIONS CONTINUED

Amendment 7: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 7 as follows:

Amend Sections 801.2 Building Permit Applications and 801.4 Issuance of Building Permits to require that a Driveway Permit must be issued before a building permit for a new dwelling or for a new building on a non-residential lot may be issued?

Explanation

The amendment will assure that the locations of new dwellings and buildings are properly coordinated with driveway access.

*YES ☒ 1005
NO ☐ 333

Amendment 8: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 8 as follows:

Amend Section 801 Building Permits to establish that grading and excavation for foundations, on-site waste disposal systems and on site utilities shall not begin prior to the issuance of a building permit?

*YES ☒ 1060
NO ☐ 265

Amendment 9: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 9 as follows:

Amend Section 501 Signs and Outdoor Advertising to add a new Section 501.8 Temporary Signs?

Explanation

The zoning ordinance does not now allow temporary signs. The proposed amendment would allow up to two (2) on-premises temporary signs per lot in the Commercial and Business Districts only, provided the total area of signage on a lot complies with the present requirements and provided the Building Inspector approves the location of the temporary signs.

*YES ☒ 872
NO ☐ 440

Amendment 10: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 10 as follows:

Amend the Wetlands Conservation District to: (1) change accessory buildings, water impoundment, agriculture and aquaculture from permitted uses to uses permitted by special exception; and (2) to amend the list of permitted uses by adding the following underlined and italicized words: Recognized conservation areas and nature trails; Non-motorized recreation.

Explanation

The amendment changes certain uses now permitted in wetlands to uses which would require the greater protection of special exception review by the Zoning Board of Adjustment in order for the uses to be allowed in wetlands. The amendment also clarifies the types of conservation and recreation uses which are permitted uses.

*YES ☒ 870
NO ☐ 412

ARTICLE 4: BUILDING CODE AMENDMENT QUESTIONS

Amendment 1: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 1 as follows:

Add a new Section 7.14 requiring automatic fire sprinklers in newly constructed or substantially renovated commercial, industrial or business occupancies containing more than 2,500 gross square feet and in existing buildings when a use change results in a more hazardous classification?

Explanation

The amendment is requested by the Rye Fire Department in order to provide enhanced fire protection for commercial, industrial and business uses.

*YES ☒ 1040
NO ☐ 292

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLE 4: BUILDING CODE AMENDMENT QUESTIONS CONTINUED

Amendment 2: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 2 as follows:

Amend Section 7 Building Regulations to delete references to outdated nationally recognized codes; to add a reference the State Building Code; and to update references to provisions of the 1993 BOCA Property Maintenance Code with references to the 2009 International Property Maintenance Code?

Explanation

The present Rye Building Code incorporates by reference certain outdated nationally recognized codes that predate the State Building Code, which the Legislature adopted in 2002. Thus, the Rye Building Code no longer needs to expressly incorporate these nationally recognized codes because they are part of the State Building Code. The amendment also puts persons on notice of the applicability of the State Building Code in Rye and of the nationally referenced codes which are included in the State Building Code and which, therefore, apply in Rye.

The Town adopted certain sections of the 1993 BOCA Property Maintenance Code in 1996. The 1993 BOCA Property Maintenance Code is outdated and is not part of the State Building Code. Thus, the amendment updates the Rye Building Code to include the comparable sections of the 2009 International Property Maintenance Code (which has replaced the BOCA Property Maintenance Code). The adopted sections of the Property Maintenance Code do not apply to owner-occupied dwelling units.

* 1093
YES ☒
NO ☐
165

WARRANT ARTICLES

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund created in 1994. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

* 727
YES ☒
NO ☐
585

ARTICLE 6. To see if the Town will vote to authorize the selectmen to enter into a three year lease/purchase agreement for forty thousand dollars (\$40,000) for the purpose of leasing to purchase a compactor for the Public Works Department and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the first year's payment for that purpose. This lease agreement contains an escape clause. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

* 952
YES ☒
NO ☐
357

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be placed in the expendable general trust fund known as the Town Employees' Accumulated Leave Fund, established pursuant to RSA 31:19-a by Article 14 of the 1990 Rye Town Meeting for the purpose of funding Town Employees' accumulated leave accounts. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

* 654
YES ☒
NO ☐
645

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to purchase a new one-ton rack truck to replace an existing 2003 Chevrolet 3500 one-ton dump truck and to authorize the withdrawal of sixty-five thousand dollars (\$65,000) from the Highway Equipment Capital Reserve Fund created in 1994 for this purpose. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

* 802
YES ☒
NO ☐
502

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of purchasing replacement protective clothing for the Fire Department. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

* 939
YES ☒
NO ☐
380

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of one hundred thirty-five thousand dollars (\$135,000) for the purpose of furthering design development and cost estimates, placed under the direction of the Board of Selectmen with the advice of the volunteer Capital Improvement Plan Committee, for a proposed renovation and/or addition to the Town Hall 1839 building. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

* 484
YES ☐
NO ☒
830

ARTICLE 11. To see if the Town will vote to change the purpose of an existing DPW Salt Shed Capital Reserve Fund to the DPW Long Term Improvements Capital Reserve Fund and to designate the Board of Selectmen as agents to expend. If this article fails, Article 12 is null and void. (2/3 vote required.)

* 727
YES ☐
NO ☒
540

Needed 843 yes
To Pass

GO TO NEXT BALLOT AND CONTINUE VOTING

RESULTS OF THE VOTE 2012



BALLOT 3 OF 4

OFFICIAL BALLOT ANNUAL TOWN ELECTION RYE, NEW HAMPSHIRE MARCH 13, 2012

Elizabeth M. Yeaton
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 12. To see if the Town will vote to raise and appropriate forty-five thousand dollars (\$45,000) to retain a consulting engineer to evaluate the Department of Public Works site and to develop a long range plan, including how its development fits into the surrounding area, for its use and further to authorize the withdrawal of forty-five thousand dollars (\$45,000) from the DPW Long Term Improvements Capital Reserve Fund for that purpose. If Article 11 fails, this article is null and void. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

678
YES ☐
* NO ☒ 655

Null + Void
due to defeating
of Article 11.

ARTICLE 13. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling eight million five hundred eighty-three thousand two hundred sixty-four dollars (\$8,583,264)? Should this article be defeated, the default budget shall be eight million three hundred fifty-one thousand one hundred thirty dollars (\$8,351,130) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: This operating budget warrant article does not include appropriations in ANY other warrant articles.

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

838
* YES ☒
NO ☐ 486

ARTICLE 14. To see if the Town will vote to amend the Stop and Yield Sign Ordinance as follows: (Note: New text is in ***bold italic***.) (Majority vote required.)

Add the following yield signs to the Section "Yield Intersections" in the "Stop and Yield Sign Ordinance".
Old Beach Road at Locke Road (at island for right turn)
Old Beach Road at Locke Road (at island for left turn)
Causeway Road, yielding right of way to traffic on Causeway Road

1103
* YES ☒
NO ☐ 219

ARTICLE 15. To see if the Town will vote to amend the PARKING ORDINANCE to make it consistent with current practice by adding in Section 3, ***Jenness Beach Precinct*** and Section 4, ***Rye Water District*** the following public ways where no parking has been enforced for many years: (Note: New text is ***emboldened italic***.)

3. ***Jenness Beach Precinct:***

- i. ***South side of Perkins Road - No parking on pavement.***
- j. ***Bernard Drive - No parking***
- k. ***Pine Street - No parking 600 feet both sides from Perkins towards Cable Rd.***
- l. ***Big Rock Rd - No parking both sides***
- m. ***Baker Ave - No parking, except from 2231 Ocean Blvd to 23 Baker Avenue no parking on pavement.***
- n. ***Myrica Ave - No parking both sides.***
- o. ***Gray Court - No parking both sides.***
- p. ***Cable Road - South side from Ocean Blvd to #16 Cable Road - No parking on pavement; thereafter, no parking.***
- q. ***Breakers Road - No parking***
- r. ***Surf Lane - No parking.***
- s. ***Jenness West - No parking.***
- t. ***Jenness East - No parking.***
- u. ***East Atlantic - No Parking.***
- v. ***Kenphil Ave - No parking***
- w. ***Old Beach Road Foss Circle side - No parking***

4. ***Rye Water District:***

- n. ***North side of Washington Road to #11 Washington Road - No parking on pavement, No parking on south side.***
- o. ***Wallis Road - No parking both sides of road from Appledore Ave to Odiorne Drive.***

939
* YES ☒
NO ☐ 398

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE

RESULTS OF THE VOTE 2012

ARTICLE 16. To see if the Town will vote to amend the Solar Energy Property Tax Exemption adopted March 17, 1979, as amended below.

(Note: Deleted text is ~~struck through~~. New text is **emboldened and italicized**.)

"To see if the Town will vote to adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a Solar Energy Heating or Cooling System as defined in RSA 72:61 which shall be in the amount of 400% of the installation cost **the assessed value of the qualifying solar energy system up to a maximum of fifteen thousand dollars (\$15,000).**" (Majority vote required.)

*YES ☒ 871
NO ☐ 424

ARTICLE 17. To see if the Town will vote to accept as a town road, Marjorie Way as shown on a plan entitled "The Hoefle Family, LLC Subdivision Plans Assessor's parcels 7-17, 7-18 and 7-21, Rye NH 03870" dated August 29, 2011, Sheets S-3 & S-4 recorded in the Rockingham County Registry of Deeds as Plan No. D-36933. This acceptance is conditioned upon the final approval of the Public Works Director, the Board of Selectmen and the Planning Board. The Planning Board has approved the subdivision creating Marjorie Way as identified on the above-referenced plan. (Majority vote required.)

*YES ☒ 856
NO ☐ 420

ARTICLE 18. (By Petition) To see if the Town will vote to ask the Selectmen to study the following addition to the Parking Ordinance: Under Section 3, Jenness Beach Precinct, change the following parking restriction:

- h. No parking on the north side of Locke Road from Ocean Boulevard to Old Beach Road and parallel parking by permit only on the south side of Locke Road from Ocean Boulevard to Old Beach Road.

Parallel parking by permit only on Locke Road from Ocean Boulevard to Harbor Road.

Note: New text is **emboldened**. (Majority vote required.)

*YES ☐ 627
*NO ☒ 712

ARTICLE 19. (By Petition) To see if the Town will vote to ask the Selectmen to study the following amendment to the Parking Ordinance: Under Section 3 (f), Jenness Beach Precinct, change the following parking restriction:

- f. Parallel parking by permit only on the east side of Old Beach Road on a year-round basis.

Note: New text is **emboldened**.

*YES ☐ 581
*NO ☒ 716

ARTICLE 20. (By Petition) Shall the Town vote to advise the Board of Selectmen that the Town would like to implement televised or on-line streaming coverage of the meetings of town boards to include at minimum the Board of Selectmen, Zoning Board of Adjustment and Planning Board?

*YES ☒ 874
NO ☐ 379

ARTICLE 21. (By Petition) Shall the town require that department heads and administrators be specifically certified for their professional positions, where required by state law, at the time of hire or within two years thereafter, or within two years of the adoption of this provision?

*YES ☒ 972
NO ☐ 309

ARTICLE 22. (By Petition) Shall the town institute a policy whereby no town employee can have an immediate family member as his or her supervisor, with "immediate family member" defined as parents, children, husbands, wives, siblings, in-laws, aunts, uncles, nephews, nieces, and cousins?

*YES ☒ 1019
NO ☐ 282

ARTICLE 23. (By Petition) Shall the town administration report legal expenses to the citizens at the end of each year as one aggregate figure, with additional line items reporting how much the town spent on specific suits or received in specific settlements, and the annual amount paid to: (1) town counsel, (2) other lawyers, broken out by name and (3) recipients of settlements with the town, broken out by name? Settlements that include requirements of confidentiality shall be fully adhered to and complied with.

*YES ☒ 1107
NO ☐ 177

ARTICLE 24. (By Petition) Shall the voters give guidance to town boards that the citizens of Rye consider that an additional private club on the public access to the beach at Wallis Sands is not in the best interest of the town, and direct town officials to bear this concern in mind where the public interest is a legal and appropriate consideration?

*YES ☒ 977
NO ☐ 333

ARTICLE 25. (By Petition) Shall the number of alternates to be appointed to the Rye Heritage Commission be increased from two to five, thereby expanding the volunteer opportunities beyond what was authorized in Article 18 of the 2011 Warrant articles?

*YES ☒ 971
NO ☐ 284

ARTICLE 26. (By Petition) Shall the town require that each employee, elected official and appointed member, or alternate of a Town board, committee or commission, sign a form which prohibits that individual from participating in any official capacity which represents a conflict of interest with the Town? For the purposes of this article conflict of interest shall be defined as whenever a potential exists for a public officer or employee to influence the outcome of a matter in which he or she has a direct personal or pecuniary interest. The public officer or employee shall have an affirmative duty to disclose any such interests. This article shall not affect current employees or officials for one year following adoption.

*YES ☒ 1129
NO ☐ 170

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE D

RESULTS OF THE VOTE 2012



OFFICIAL BALLOT ANNUAL TOWN ELECTION RYE, NEW HAMPSHIRE MARCH 13, 2012

BALLOT 4 OF 4

Elizabeth M. Yeaton
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 27. (By Petition) Prior to funding the completion of the design of the potential multi-million dollar expansion of Town Hall, shall the Board of Selectmen address the space needs of the town employees, boards and commissions by comprehensive pro and cons analysis of all possible options? This could include publicly or privately owned property or renovation of existing facilities, for example

- o Town Hall
- o Public Safety Building (7,000 square feet build-out on second floor)
- o Rye Recreation facilities
- o Rye Recycling Center facilities
- o Former Police Station

In addition to possible locations, the Board of Selectmen must consider the number of employees and the number of square feet per employee of similar facilities in other U.S. towns, and the reasons, if any, why the needs of Rye may be different.

1070
*YES ☐
NO ☐
268

ARTICLE 28. (By Petition) Shall the five members of the Zoning Board of Adjustment be elected by the Citizens of Rye pursuant to RSA 673:3,II, by official ballot, rather than be appointed by the Board of Selectmen? The initial terms of the members shall be staggered pursuant to RSA 673:5,II: one member shall be elected for one year, two members shall be elected for two years and two members shall be elected for three years. By statute, five alternates may be selected by the elected members of the Zoning Board of Adjustment, RSA 673:6,I.

1013
*YES ☐
NO ☐
296

ARTICLE 29. (By Petition) Shall the Rye Selectmen send a letter on behalf of the town to our US Congressional Delegation and to the Postmaster General recommending that our Federal Government close one of the two Post Offices in Rye? The letter shall state that "some of the voters of Rye feel that given the fiscal condition of our federal government and of the US Post Office, some of the residents of Rye, NH would like to see the US Post Office only operate one post office in our town. Currently there are two post offices on Central Road in Rye, less than two miles apart. Selecting which Post Office to keep open is the responsibility of the US Post Office."

666
YES ☐
NO ☐
669

ARTICLE 30. To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2012.

1274
*YES ☐
NO ☐
61

YOU HAVE NOW COMPLETED VOTING

SAMPLE

RESULTS OF THE VOTE 2012



OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION RYE, NEW HAMPSHIRE MARCH 13, 2012

Sherry A. Sparks
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SCHOOL BOARD MEMBER

Vote for not
three (3) year terms more than one (1)

BETTY ANDERSON 469 ☐

PEGGY BALBONI *681 ☐

ILENE SPITZER 34 ☐

Smattering ☐
(Write-in)

FOR SCHOOL DISTRICT MODERATOR

Vote for not
three (3) year terms more than one (1)

ROBERT EATON *849 ☐

KEVIN JOSHUA SCOTT 268 ☐

Smattering ☐
(Write-in)

FOR SCHOOL DISTRICT CLERK

Vote for not
three (3) year terms more than one (1)

SHARRY SPARKS 1074 ☒

Smattering ☐
(Write-in)

ARTICLES

Article 1. Are you in favor of the adoption of Article 1, as follows:

Shall the Rye School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,682,784 (Twelve Million Six Hundred Eighty-Two Thousand Seven Hundred Eighty-Four Dollars)? Should this article be defeated, the default budget shall be \$12,856,744 (Twelve Million Eight Hundred Fifty-Six Thousand Seven Hundred Forty-Four Dollars) which is the same as last year, with certain adjustments required by previous action of the Rye School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in ANY other warrant article.)

*1098
YES ☐
NO ☐
238

The Rye School Board and Rye Budget Committee recommend the operating budget.

Article 2. Are you in favor of the adoption of Article 2, as follows:

To see if the Rye School District shall raise and appropriate the sum of \$112,000 (One Hundred Twelve Thousand Dollars) for the upgrading and/or repairs to the technology infrastructure and purchasing of technology hardware and software at both the elementary and middle schools. (Majority vote required.) (NOTE: This appropriation is in addition to warrant article number 1, the operating budget article.)

*927
YES ☐
NO ☐
374

The Rye School Board and Rye Budget Committee recommend this warrant article.

YOU HAVE NOW COMPLETED VOTING

MODERATOR'S REPORT

The Town Moderator oversees all elections in Rye and presides over the Town Deliberative Session. 2012 was a busy year for Rye's 4,684 registered voters.* There were 4 elections: the presidential primary on January 10th; the town vote on March 13th; the State primary on September 11th; and the general election on November 6th. All elections went smoothly, with waiting times either short or nonexistent. For the second consecutive presidential election, Rye led Rockingham County in percentage of absentee ballots cast at 19% (730 out of 3,846 total ballots). The ease with which the elections proceeded was largely due to Town Clerk, Beth Yeaton, and her staff, and the many election officials who worked tirelessly throughout many long days . . . and nights. I also want to extend a special thanks to RES Principal Lane Richardson, Police Chief Kevin Walsh, Fire Chief Skip Sullivan and last, but not least, Frank Drake, who ably assisted me in November as Assistant Moderator.

At 44%, turnout for the presidential primary was down 19% from 2008, likely due to a largely uncontested race on the Democratic ballot. Turnout at the State Primary was up 12% from 2008 because both parties had a contested Governor's race. Voter participation in the November election was up 3% from 2008 to 82%. Finally, turnout at the local election was up 10.6% from 2011 to 33.4%. While encouraging, much of that increase was likely due to a combination of the presence of controversial articles on the Town warrant and the fact that the voter checklist had just been purged. The effect of the purge on voter turnout in 2013 will probably be tempered by the fact that the checklist grew by over 500 voters after the purge. Complete voter turnout statistics for local elections and the Town Deliberative Session are posted on the Moderator's page of the Town website.

The 2013 Rye Deliberative Session, the minutes of which are contained elsewhere in this Annual Report, was held on February 2nd at Rye Junior High School. Of the 24 articles on the warrant, 20 were subject to amendment. 6 articles were in fact amended, while attempts to amend 3 others were defeated. An article regarding the restoration and expansion of Town Hall drew special scrutiny but emerged from the Deliberative Session unchanged. In keeping with past history regarding beach-related warrant articles, before being amended, an article to adopt a permitting process for businesses using the beach was subjected to a spirited but friendly debate. Late in the session, as the numbers present dwindled, an article to raise the solar energy property tax exemption survived several vigorous attempts to eviscerate it.

The Deliberative Session lasted over 7 hours (a 3rd straight record) and was the longest since the 1990 Town Meeting. While there were times when well-meaning citizens might have heeded the old saying that discretion is the better part of valor, the length of the session mostly demonstrated an engaged citizenry that cares about Town government, a healthy thing for our local democracy. Voter attendance, at 151, set a new high since such figures were first recorded in 2004, and showed a commitment to good government by a growing number of Rye residents. Moreover, scores of local youth attended the Deliberative Session. While most of them were unable to participate, their presence bodes well for a future filled with civic-minded Rye citizens.

This year's Town election will be held on March 12th. The polls will be open at Rye Elementary School from 8 a.m. to 7 p.m. PLEASE VOTE! If you can't get to the polls, you can get an absentee ballot at the Town Clerk's office until the day before the election.

Finally, thank you to all the citizens of Rye for allowing me to serve you.

Respectfully submitted,
Bob Eaton
Town Moderator

*As of November 6, 2012. This figure includes 317 voters who registered on election day.



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
RYE, NEW HAMPSHIRE
MARCH 12, 2013

SAMPLE BALLOT 2013

BALLOT 1 OF 3

Elizabeth M. Yeaton
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

for Three Years ☐ Vote for not
more than One

PRISCILLA V. JENNESS ☐

(Write-in) ☐

CEMETERY TRUSTEE

for Three Years ☐ Vote for not
more than One

FRANK A. DRAKE ☐

(Write-in) ☐

LIBRARY TRUSTEE

for Three Years ☐ Vote for not
more than One

VICTOR AZZI ☐

(Write-in) ☐

TRUSTEE OF
TRUST FUNDS

for Three Years ☐ Vote for not
more than One

ANDREW J. MAHONEY ☐

(Write-in) ☐

BUDGET COMMITTEE

for Three Years ☐ Vote for not
more than Two

JAMES G. MAHERAS ☐

SHAWN CRAPO ☐

(Write-in) ☐

(Write-in) ☐

PLANNING BOARD

for Three Years ☐ Vote for not
more than Two

PHIL WINSLOW ☐

BILL EPPERSON ☐

(Write-in) ☐

(Write-in) ☐

PLANNING BOARD

for One Year ☐ Vote for not
more than One

SEAN LYNCH ☐

JEROME A. GITTLEIN ☐

(Write-in) ☐

ZONING BOARD OF
ADJUSTMENT

for Three Years ☐ Vote for not
more than One

RAYMOND J. JARVIS ☐

(Write-in) ☐

ZONING BOARD OF
ADJUSTMENT

for Two Years ☐ Vote for not
more than Two

FRANK B. DIBBLE ☐

PAUL GOLDMAN ☐

PATRICIA M. WEATHERSBY ☐

(Write-in) ☐

(Write-in) ☐

SEWER COMMISSIONER

for Three Years ☐ Vote for not
more than One

DAVID M. ADAMS ☐

(Write-in) ☐

ZONING ORDINANCE AMENDMENT QUESTIONS

ARTICLE 3. To see if the Town will vote to amend the Rye Zoning Ordinance in accordance with the recommendation of the Rye Planning Board, as follows:

Amendment 1: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 1 as follows?

Amend the first paragraph of Section 700 to make it consistent with the Town vote pursuant to Article 28 of the 2012 Annual Town Meeting which changed the Board of Adjustment from being appointed by the selectmen to being elected by town voters?

Explanation

This is a "housekeeping" amendment which makes the language of the zoning ordinance consistent with the Annual Town Meeting's 2012 vote to change the Zoning Board of Adjustment (ZBA) from an appointed board to an elected board. State statutes provide that when a ZBA is elected, it is the members of the ZBA who then appoint alternates.

YES ☐

NO ☐

Amendment 2: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 2 as follows?

Amend the Historic District regulations to adopt requirements for solar collectors?

Explanation

The amendment originated with the Historic District Commission. Presently the Historic District regulations have no standards for solar collectors. This amendment would apply only within the Historic District.

YES ☐

NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

ZONING ORDINANCE AMENDMENT QUESTIONS

SAMPLE BALLOT 2013

Amendment 3: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 3 as follows?

Adopt a Rye Landfill Groundwater Management Zone Overlay District which would cover Tax Map 10 Lot 5 and Tax Map 10 Lot 82?

YES ☐
NO ☐

Explanation

The zoning amendment is required in order to comply with NHDES regulations related to the DES Groundwater Management Zone of the old (now closed) town landfill. The new overlay district would cover only Lots 5 and 82 of Tax Map 10.

Amendment 4: Proposed by Rye Planning Board

Are you in favor of the adoption of Amendment 4 as follows?

Amend § 509 Demolition Review to lower the age for buildings requiring demolition review from 65 years to 50 years?

YES ☐
NO ☐

Explanation

The amendment originated with the Heritage Commission.

Amendment 5: Proposed by Rye Planning Board.

Are you in favor of the adoption of Amendment 5 as follows?

Amend the definition of "Structure" to exempt fuel storage tanks from dimensional requirements of the ordinance and to more clearly state which other structures are exempt from dimensional requirements?

YES ☐
NO ☐

Explanation

The building inspector requested this change because fuel storage tanks do not detract from the purposes of the required yard space setbacks and they are covered in other codes and ordinances, such as National Fire Protection Association (NFPA) requirements.

Amendment 6: Proposed by Rye Planning Board.

Are you in favor of the adoption of Amendment 6 as follows?

Amend the Appendix of Definitions to add a definition of "Storm Water" which is consistent with the state's definition?

YES ☐
NO ☐

Explanation

The zoning ordinance regulates storm water but does not define it. The amendment would add a definition to the ordinance which is consistent with the state statutory definition and automatically incorporate any changes to the state definition.

ARTICLES

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to retain a licensed architectural/engineering consultant to prepare schematic designs for the restoration of the 1839 Town Hall building, including the restoration of the Great Hall and its curvilinear staircases, and the construction of additional new town office space in accordance with the November 2012 report of the Town Hall Space Needs Committee and to prepare a Rye Town Facility Master Plan.

Such work will be conducted with public input throughout the process and will include refined programming of Town Hall space needs; determination of long-term recreational program needs, and what, if any, of those needs might best be accomplished through the restoration and use of the Great Hall; consideration of the renovation of the ca. 1899 trolley barn building (i.e. former police station) to provide additional space to help satisfy appropriate space needs if Article 5 is approved by voters; and the preparation of two schematic designs and cost estimates, each configured to fully satisfy identified Town Hall space needs.

The first schematic design shall include an addition to the existing Town Hall building that respects the historic integrity of the existing building and has a dimension in an easterly direction of no greater than one-third the length of the existing building. The second schematic design shall include a separate, new town office building, which also respects the historical integrity of the existing building, to be located on the same parcel, to the east of the existing Town Hall building.

Following the completion of the space needs programming study of the Town Hall, trolley barn, and recreation, a Rye Town Facilities Master Plan shall be prepared identifying all Rye Town facilities and existing conditions, any potential additional functions or facilities that may be considered for each of the Town's public properties, and recommendations regarding future Town decision-making processes for each property as appropriate. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.

This article is recommended by the Budget Committee.

Note: The complete 2012 Report of the Town Hall Space Needs Committee is available on the Town Website: www.town.rye.nh.us, at the Town Hall and at the Rye Public Library.

YES ☐
NO ☐

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of nine thousand, eight hundred dollars (\$9,800) for the purpose of retaining the services of a licensed engineer and/or architect to study and report on the estimated cost of structural, architectural, environmental, mechanical, electrical and wastewater improvements required at the former police station property on Central Road in order for the Town to utilize the ca. 1899 trolley barn building (i.e. former police station) for records storage or other Town building space uses, and to compare such costs with the estimated cost of maintaining the building as is or demolishing the structure to prepare the site for other potential public or private uses. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.

This article is recommended by the Budget Committee.

YES ☐
NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
RYE, NEW HAMPSHIRE
MARCH 12, 2013**

SAMPLE BALLOT 2013

Elizabeth M. Yeaton
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of one hundred seventy thousand dollars (\$170,000) for the purpose of funding the completion of the Conservation Commission's restoration of the Goss Farm Barn on Harbor Road for its intended future agricultural and educational uses. Work will take place in phases: (1) Restoration of the stone footings, foundation, sills and installation of drainage; (2) Restoration of the interior and attached sheds; (3) Finish wiring of barn for housing community activities. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the restoration is completed or by December 31, 2014, whichever is sooner. This appropriation is in addition to the operating budget. (Majority vote required.)

YES ☐
NO ☐

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund created in 1994. This appropriation is in addition to the operating budget. (Majority vote required.)

YES ☐
NO ☐

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of retaining the services of a company specializing in New Hampshire municipal records and document management to facilitate improvements to the Town's records retention system. This appropriation is in addition to the operating budget. (Majority vote required.)

YES ☐
NO ☐

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the purpose of purchasing equipment and implementation services in order to provide broadcasts of meetings of town boards at the town hall via the internet with live on-line streaming and on demand access to archived broadcasts including those of the Board of Selectmen, Zoning Board of Adjustment and Planning Board. This appropriation is in addition to the operating budget. (Majority vote required.)

YES ☐
NO ☐

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

ARTICLE 10. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling eight million six hundred eighty thousand six hundred twenty-seven dollars (\$8,680,627)? Should this article be defeated, the default budget shall be eight million three hundred eighty thousand three hundred forty-seven dollars (\$8,380,347) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

YES ☐
NO ☐

NOTE: This operating budget warrant article does not include appropriations in ANY other warrant articles.
This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

ARTICLE 11. To see if the Town will vote to completely discontinue on Assessor's Parcel 024-021 any and all rights which the public has in the parcel marked "Portion of Elwyn Road Roadbed" containing 7,244 square feet as shown on a plan titled "Plan of Land 25 Sagamore Road, Rye, New Hampshire" prepared by James Verra and Associates, Inc. dated January 18, 2012 and which plan is posted at Town Hall and at the polls and to authorize the Board of Selectmen to convey by quitclaim deed any and all rights to such land to Bluestone Properties of Rye, LLC. The roadbed is no longer required for public usage following the N.H.D.O.T. reconfiguration of Elwyn Road. Pursuant to RSA 231:46, the Town of Rye will continue to have an easement for the storm drain line that is located within the discontinued roadbed. (Majority vote required.)

YES ☐
NO ☐

ARTICLE 12. To see if the Town will vote to completely discontinue on Assessor's parcels 024-082 and 024-097 any and all rights which the public has in the parcel marked "Old Ferry Landing Road (Class VI Highway) (to be relocated)" as shown on a Plan titled "Tax Map 24, Lots 82 and 97, property of Michael J. Cavaretta Revocable Trust and Dianne A. Cavaretta Revocable Trust, 16 Frontier Street and 36 Pioneer Road, Old Ferry Landing Road, County of Rockingham, Rye, New Hampshire, Lot Line/Highway Relocation Plan", prepared by MSC Civil Engineers and Land Surveyors dated December 11, 2012 and which Plan is posted at Town Hall and at the polls and to authorize the Board of Selectmen to convey by quitclaim deed any and all rights to such land to Michael J. Cavaretta, Trustee of the Michael J. Cavaretta Revocable Trust and Dianne A. Cavaretta, Trustee of the Dianne A. Cavaretta Revocable Trust. The Selectmen have approved a new location for part of Old Ferry Landing Road. This article discontinues the old location. (Majority vote required.)

YES ☐
NO ☐

ARTICLE 13. To see if the Town will vote pursuant to Article 18 of the 2000 Annual Town Meeting to approve the cutting of fewer than 10 trees at the Rye Recreation Area in order to construct a 30 spaces gravel parking lot. An aerial photograph showing the layout of the proposed parking area is posted at the Town Hall and at the polls. (Majority vote required.)

YES ☐
NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 14. To see if the town will vote to amend Ordinance #3 SKATEBOARD AND ROLLER SKATE REGULATIONS as amended and adopted by the Selectmen on May 29, 2012 and to be voted on at Town Meeting 2013. (Majority vote required.)

1. Change the title of Ordinance #3 to: SKATEBOARD, ROLLER SKATE, BICYCLE AND PEDESTRIAN REGULATIONS.
2. Amend Ordinance #3 by adding regulations of bicycle and pedestrian use of public highways. The amended ordinance would read as follows: (New language **emboldened and in italics**. Deleted language ~~struck through~~).

SKATEBOARD, ROLLER SKATE
BICYCLE AND PEDESTRIAN REGULATIONS

1. **Skateboards and Roller Skates.** The use of skateboards and roller skates on all public highways, sidewalks and commons within the Town of Rye is prohibited, provided however, that the Chief of Police with advice and consent of the Selectmen, may designate certain streets, roads and ways upon which the use of skateboards and roller skates may be permitted.
2. **Bicycles.** *Any person propelling a bicycle on any public highway shall ride single file and shall ride as near to the right side of the road as practical.*
3. **Pedestrians.** *Any person running, jogging or walking on the traveled way of any public two-way highway, shall run, jog or walk single file and shall do so as near to the left side of the roadway as practical.*
4. Violation of this regulation shall subject the person convicted to the maximum penalty provided for violation of Town Ordinance provided that person be over the age of seventeen (17) years. For the first violation of this regulation by any child seventeen (17) years of age or under, the parents or guardian of such child shall be notified. Upon any subsequent violation, the parents or guardians of such child shall be guilty of a violation as defined by the New Hampshire Revised Statutes Annotated.
5. This Ordinance, **as amended**, is promulgated under the provisions of RSA 41:11 and shall take effect upon its adoption by **the Board of Selectmen**.

Note: On March 10, 1970, Article 25, it was voted to increase the fines levied for violation of any Town Ordinance from \$10.00 to \$50.00 as provided in RSA 31:39.

ORIGINAL ORDINANCE ADOPTED 3/11/78, Article 22

YES ☐
NO ☐

ARTICLE 15. Shall the Town authorize the Board of Selectmen and the Beach Commission, or a committee thereof, to study the impact of the operation by persons, businesses or non-profit groups or organizations of a business or event, such as a summer camp; educational field trip; surf camp; race; triathlon; fundraiser; or lessons and/or rentals for activities such as surfing, paddle boarding, kayaking, sailing, kite-surfing, snorkeling or diving on any town beach? The purpose of such study shall be to determine the impact of such businesses or events on public safety and the public's use and enjoyment of the beach. The findings should be presented and discussed at a public hearing and any future legislation addressing the above mentioned activities will be presented and discussed in a public hearing. (Majority vote required)

YES ☐
NO ☐

ARTICLE 16. To see if the Town will vote to amend the PARKING ORDINANCE to make it consistent with current practice by adding in Section 3, Jenness Beach Precinct the following public ways where no parking has been enforced for many years. (Note: New text is **emboldened italic.**) (Majority vote required.)

3. **Jenness Beach Precinct:**
 - x. **Richard Road**
 - y. **Brown's Court**
 - z. **Powers Avenue**

YES ☐
NO ☐

ARTICLE 17. To see if the Town will vote pursuant to RSA 32:5,V-a and RSA 40:13,V-a, to require that all votes on recommendations on budget items or warrant articles by the governing body and the budget committee shall be recorded votes and that the numerical tally of such votes shall be printed in the warrant next to the affected warrant article. (Majority vote required.)

YES ☐
NO ☐

ARTICLE 18. To see if the Town will vote to increase the maximum Solar Energy Heating and Cooling System property tax exemption for the assessed value of the qualifying equipment as defined by RSA 72:61, which was adopted by the 1979 Annual Town Meeting and re-adopted, as amended, by the 2012 Town Meeting, from fifteen thousand dollars (\$15,000) to thirty-five thousand dollars (\$35,000) and to clarify that the exemption is for systems which supply electrical power and/or hot water for use at the immediate site. (Majority vote required).

YES ☐
NO ☐

ARTICLE 19. (By Petition) Shall the Town vote to direct the Selectmen to consider requiring, in addition to the requirements set forth in RSA 91-A:2, II, that the agendas and minutes of all meetings of any public board, committee or commission established with the Town be posted on the Town's website? All scheduled meetings shall have an agenda posted on or before the statutory time for posting meeting notices. For entities that have their own website (such as the Rye Public Library), the Town may meet its obligations by providing a link directly to the agendas and minutes from the Town's website, providing that the entity adheres to this article with respect to its own website. This warrant article shall be effective commencing 30 days after certification of the results of the election in which it is adopted. (Majority vote required)

YES ☐
NO ☐

ARTICLE 20. (By Petition) Shall the Town, immediately upon the effective date of this warrant article, and annually thereafter, within 30 days after certification of the results of each Town election, provide to the public a list of each individual required to sign a form relating to conflicts of interest and indicate thereon whether that individual has provided the required form? In addition, 2012 Warrant Article 26 shall be amended by striking the second and third sentences and replacing them with the following language, derived from RSA 21-G:21,II: "For the purposes of this article, conflict of interest shall be defined as a situation, circumstance, or financial interest which causes a private interest to interfere with the proper exercise of a public duty. The public officer or employee shall have an affirmative duty to disclose any conflicts of interest, and to recuse himself or herself from any matter, whether that person's role is ministerial, administrative, or adjudicative, in which a conflict of interest, as defined above, exists." Because this article sets a new standard for conflict of interest, present town officials and employees are exempt for one year, per RSA 31:39-a. (Majority vote required)

YES ☐
NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
RYE, NEW HAMPSHIRE
MARCH 12, 2013**

Elizabeth M. Yeaton
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 21. (By Petition) Shall the Town enhance the usefulness of the Capital Improvements Program ("CIP") process by conducting a public hearing each year, pursuant to RSA 675:6, prior to the adoption by the CIP Committee of the CIP Plan? The capital budget shall encompass all entities within the Town that are required to submit capital projects to the CIP Committee. Any building, land acquisition, or other capital project which is proposed should be accompanied by a listing of sources of funds likely to be needed to implement such a project, e.g. gifts, revenues, taxes, etc. A table shall be provided showing how the total capital investment each year will affect the tax rate, using clearly set forth assumptions as to financing methods that are consistent with past Town practices for each type of project. This warrant article shall be effective commencing with the 2014-2019 CIP Plan. (Majority vote required)

YES ☐
NO ☐

ARTICLE 22. (By Petition) Shall the Board of Selectmen investigate the accuracy of the 2012 reassessment of properties, and, by September 1, 2013, report to the taxpayers on whether the methodology used for the reassessment process proved to be reliable and fair to all taxpayers? The report shall support its conclusions with appropriate quantitative data. The report's conclusion shall indicate whether or not another reassessment should be completed. (Majority vote required)

YES ☐
NO ☐

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2013. (Majority vote required)

YES ☐
NO ☐

YOU HAVE NOW COMPLETED VOTING

TOWN OF RYE, NEW HAMPSHIRE

2013
MINUTES OF THE
DELIBERATIVE SESSION

2013
BUDGET

2011
AUDITOR'S REPORT
AND STATUS OF THE 2012 AUDIT

REPORT OF THE ANNUAL TOWN MEETING FOR THE TOWN OF RYE, NEW HAMPSHIRE

February 2, 2013 and March 12, 2013

DELIBERATIVE SESSION

At 9:02 a.m. on the 2nd day of February, 2013 at the Rye Junior High School gymnasium, Moderator Robert Eaton convened the meeting and led those in attendance in reciting the Pledge of Allegiance. He thanked everyone for coming to the meeting.

Moderator Eaton continued the tradition of reading the list of our friends and neighbors who had passed away during 2012. A moment of silence was observed in their memory. He then introduced all those seated on the stage starting to his left: Town Clerk/Tax Collector Elizabeth Yeaton, Town Counsel Michael Donovan, Board of Selectmen Chair Priscilla Jenness, Selectman Craig Musselman, Selectman Joe Mills, Finance Director/Assistant Town Administrator Cyndi Gillespie and Town Administrator Michael Magnant. Following the introductions, he read a list of candidates running for both town and school office. He reminded those in attendance that a Candidates Night, hosted by the Rye Civic League, is scheduled to be held on February 20th at 7:00 p.m. at the Public Library. The Town and School Elections will be held on Tuesday, March 12th from 8:00 a.m. until 7:00 p.m. at the Rye Elementary School. In addition, he encouraged all to attend the School Deliberative Session to be held on Wednesday, February 6th at 6:30 p.m. at the Jr. High School.

Next Moderator Eaton stated his rules for the meeting. Copies were available along with copies of the warrant. He read as follows:

MODERATOR'S RULES FOR DELIBERATIVE SESSION

1. **Meeting Purpose.** *The purpose of this meeting is to discuss and debate the articles on the town warrant. However, because Rye has adopted the SB2 Deliberative Session form of government, this meeting may not exclude articles from the ballot. Up or down voting on an article only occurs at the March election. Nonetheless, you may amend most articles to change how they appear on the ballot.*

2. **Moderator's Rules.** *By state law, the Moderator sets the rules and procedures of the meeting. I will not follow Robert's Rules of Order or any other complicated rules of parliamentary procedure. Instead, we will follow **my rules**. I cannot promise to run a perfect meeting, but I will do my best to run a fair meeting. Ultimately though, this is **your meeting**. By majority vote, you can change my rules, or overrule any decision I make.*

3. **Procedure.** *I will read each article in the order that it appears on the warrant, unless somebody moves to take an article out of order. After reading each article, I will ask for a motion to move it to the floor for debate. Like all motions, it must be seconded. I will then*

recognize the article's sponsor. After that, everyone here is invited to speak. If you want to speak to an article, come sit in the row of seats behind the microphone. When it is your turn to speak, introduce yourself by name and street address. I will try to recognize all people who wish to speak to an article before I permit someone to speak twice. You should address all your comments to me, not to other people here. I am not setting a strict time limit for speaking, but try to use your common sense, and consider that you may lose your audience if you speak too long. I also remind you that we are here in the spirit of fair debate. **I realize that people may feel very passionate about some articles on the warrant today. However, I urge everyone here not to let their passion get the better of them - I expect everybody to be civil and courteous, not to raise their voices, and to avoid bitterness. I will not permit personal attacks against people or their motives.** When there is no further discussion on an article, I will order that it be placed on the ballot, either as written or as amended.

4. Amendments. Any registered voter can move to amend an article. Amendments should be submitted **in writing**, unless they are very simple. I will read the amendment, and then open the floor for discussion. When you are ready to vote, I will restate the amendment. There are **five limits to amendments**. **1st**, warrant articles whose wording is prescribed by law may not be amended. **2nd**, to avoid confusion, I will not permit amendments to amendments before the original amendment is voted on. **3rd**, an amendment may not add a new subject. **4th**, you cannot increase the budget recommended by the Budget Committee, including special warrant article's, by more than 10%. **Finally**, you cannot make amendments that would **eliminate an article's subject matter**. This prevents the practice of amending articles to delete all but a few words of the text, such as amendments that would eliminate everything after the words "to see." It also bars putting the word "not" into an article, or any amendment that would "nullify" or make meaningless an article's subject matter. However changing the dollar amount of an appropriation does not eliminate its subject matter.

5. Voting. If you haven't already done so, you need to check in at the clerk's table, get a green voting card, and sign it. To vote, I will ask you to raise your card. I will only vote if my vote will break or create a tie. We will vote by **secret ballot** if, before voting on an article, **five voters present** here sign a **written** request for a secret ballot. If I get such a request, I will ask the people who signed it to stand up to verify their presence.

6. Recounts / Questioning a Vote. A recount will be taken of non-secret ballot votes if 7 voters, either orally or in writing, make such a request. Such recounts will be conducted by secret ballot. The recount of a secret ballot will be taken on the request of **5** voters.

7. Reconsideration. Any voter can move to reconsider a vote. You do not need to have been in the majority to make such a motion. However, I will not permit multiple motions to reconsider.

8. Restricting Reconsideration. You may also move to restrict reconsideration of an article. Such a motion may be made after I order an article to be placed on the ballot. It is **not debatable**. If the motion carries, this meeting may not reconsider that article later.

9. Calling the Question. *This is the same as moving to end debate. This motion is not debatable. It requires a two-thirds majority to pass. However, if anybody is trying to speak when the question is called, I will let that person speak before voting on the motion. Also, as a matter of fairness, if the speaker is asking a question when the question is called, I will allow the question to be answered before voting on the motion.*

10. Nonvoters Who Wish to Speak. *People who are residents of Rye, or who are not a registered voters, sometimes wish to speak. I will ask if there is any objection. If nobody objects, I will permit that person to speak. If there is an objection, I will call for a vote. The will of the majority will prevail. I will except from this rule Town department heads who don't live in Rye; I will let them speak to issues relating to their departments.*

11. Your Meeting. *I remind you that this is your meeting. You may appeal any ruling I make, and I will entertain any motion that is made.*

Moderator Eaton stated **Articles 1 and 2** simply invite voters to the town and school elections on March 12th; therefore, there is nothing to discuss or debate. **Article 3** relates to **6 amendments** proposed to the Rye Zoning Ordinance. Traditionally, such amendments have not been discussed at the Deliberative Session because, by law, they cannot be amended, and must appear on the ballot as written. However, he advised the body they have the right to discuss them if they want to. Hearing no motion to discuss Article 3, **Moderator Eaton ordered that it be placed on the ballot as written.**

Moderator Eaton read Article 4.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to retain a licensed architectural/engineering consultant to prepare schematic designs for the restoration of the 1839 Town Hall building, including the restoration of the Great Hall and its curvilinear staircases, and the construction of additional new town office space in accordance with the November 2012 report of the Town Hall Space Needs Committee and to prepare a Rye Town Facility Master Plan.

Such work will be conducted with public input throughout the process and will include refined programming of Town Hall space needs; determination of long-term recreational program needs, and what, if any, of those needs might best be accomplished through the restoration and use of the Great Hall; consideration of the renovation of the ca. 1899 trolley barn building (i.e. former police station) to provide additional space to help satisfy appropriate space needs if Article 5 is approved by voters; and the preparation of two schematic designs and cost estimates, each configured to fully satisfy identified Town Hall space needs.

The first schematic design shall include an addition to the existing Town Hall building that respects the historic integrity of the existing building and has a dimension in an easterly direction of no greater than one-third the length of the existing building. The second schematic design shall include a separate, new town office building, which also respects the historical integrity of the existing building, to be located on the same parcel, to the east of the existing Town Hall building.

Following the completion of the space needs programming study of the Town Hall, trolley barn, and recreation, a Rye Town Facilities Master Plan shall be prepared identifying all Rye Town facilities and existing conditions, any potential additional functions or facilities that may be considered for each of the Town's public properties, and recommendations regarding future Town decision-making processes for each property as appropriate. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.

This article is recommended by the Budget Committee.

Note: The complete 2012 Report of the Town Hall Space Needs Committee is available on the Town Website: www.town.rye.nh.us, at the Town Hall and at the Rye Public Library.

It was **moved** by Selectman Musselman, **seconded** by Selectwoman Jenness, to place this article on the floor for discussion.

Selectman Musselman asked Chairman of the Town Hall Space Needs Committee Ned Paul to address this article.

Mr. Paul stated he represented the 17 members of this committee as well as several concerned citizens who participated in the meetings and gave input to the committee. The committee was formed by the Board of Selectmen in response to Article 27 passed by last year's election. Each member brought their individual expertise to the committee. Members included an architect, a contractor, several engineers, a former art teacher, several current and retired members of the business community as well as multiple town officials and employees. As more details were considered, the focus was on saving tax payers' money. Many locations were considered during the 3 months of deliberations. A conclusion was reached that the center of town was the optimal location for Town Hall. It was decided to recommend a rehab of the existing building, bring it up to code with regards to safety issues, energy efficiency, electrical service and ADA compliancy, as well as to increase the size to a total of 10,500 square feet, plus/minus 10%. The Great Hall on the upper level and the spiral staircases at the front of the building should be preserved. A great deal of time was spent on determining how much bigger the building needed to be to allow for proper storage, working space and future growth.

Mr. Paul showed some pictures of the building. He pointed out that money has already been invested in the building by putting on a new roof, installing a small solar panel and creating a geothermal heating and cooling system. The building's foundation and basic construction have been deemed sound. The roof trusses should be reinforced. The main issues continue to be safety, working space and storage needs. Working conditions in the building are far from optimal. The building was originally a church and was never intended to meet the needs of its current use.

He continued that the committee recommended the Town study the current conditions of the old Trolley Barn (formerly used to house the Department of Public Works and Police Department over the years). It could be used for storage or office space and, potentially, reduce the space needed for the future.

Selectman Musselman stated the wording of the article described where we are at after several years of deliberation and describes what is being proposed. It is sort of a community consensus reached after a long process lasting several years. Much progress has been made over the last few months. The new proposal would be less costly and historically more in keeping with the original building than the previous one was. Next year's process will include 2 sets of schematic designs that will be presented to the townspeople for their review and input. The process will not be to go right to construction, but to review size and footprint, magnitude of costs and impact to the tax rate. The idea is to come back and make a decision with a revised and more focused consensus before proceeding to construction. He advised this article's proposed appropriation would have a tax impact of 3.4 cents per \$1,000 of valuation.

Victor Azzi stated he supports the town's proceeding with this project and the article itself. He proposed an **amendment, seconded** by Peter Crawford, to insert a new 3rd paragraph to this article. It reads "*A Building Committee shall be formed, with voting members consisting solely of registered voters in the Town. All members will have demonstrated professional interest, sufficient time to commit to the tight and demanding schedule, and knowledge, experience, and qualifications related to the design and construction and comparable institutional-quality buildings.*" He felt it is important to establish a time line for this project which would impose a big demand of time for those who serve on the committee. He envisions the phase described in the article taking all of 2013 to complete. In 2014, the design development phase and construction document phase could be completed with construction to begin in 2015 if approved by the voters.

Peter Crawford supported the article with Mr. Azzi's amendment. He commended the fact that Mr. Paul welcomed public input during the meetings of the Town Hall Space Needs Committee. He stated that the current proposal by the committee, with input from concerned citizens, of 10,500 sq. ft. is significantly less than last year's proposal of 15,000.

Moderator Eaton asked Mr. Crawford to restrict his comments to the amendment on the floor.

Mr. Crawford wanted to make clear how important public input is and to make sure it would be allowed going forward with this project.

Jim Maheras asked if the word "professional" in the amendment would exclude regular citizens from serving on this new Building Committee and is this amendment too restrictive.

Selectman Musselman felt the members of the Space Needs Committee represented a broad spectrum of interests. He expressed the importance of having members of the proposed committee with expertise in finance, historical preservation and not necessarily only professionals in design and construction. He suggested an amendment to the current amendment. Moderator Eaton said he would only allow one amendment at a time. Selectman Musselman suggested, in the event this amendment passes, a modification could be made that would allow other voters to serve.

Addressing his question to Mr. Azzi, Moderator Eaton asked if the wording of the amendment could be changed to accommodate Selectman Musselman's suggestion. Mr. Azzi replied his

amendment was written to serve a certain method of choosing the committee and he would prefer that it remain as proposed.

Diane Bitter stated her belief that paragraph 2 of the article negates the need for this amendment. In her mind the amendment seems redundant. She also questioned why the Space Needs Committee did not spell out the need for such a Building Committee or how such a committee would be formed.

Ned Paul also felt the amendment was redundant. It should be up to the Selectmen to appoint the appropriate people to move forward with the project.

Alex Herlihy felt the amendment would not exclude any voters from serving.

Selectwoman Jenness requested clarification of the amendment with regards to the use of the word "solely". It was determined the word was meant to refer to voters and not to professionals who could serve on the committee.

Selectwoman Jenness asked to be allowed to make additional comments. In reference to Mr. Crawford's earlier statement about public input into the process of Town Hall renovations, she informed those in attendance that she had served on a great number of committees over the years. She had never been part of any committee which was any more open than the Town Hall Space Needs Committee. Chairman Paul opened each meeting clearly stating the agenda which always called for public input near the end of the meeting. Town Clerk/Tax Collector Beth Yeaton volunteered to act as clerk for the committee. She produced very descriptive and detailed minutes on every meeting which were posted on the website, at the Library and Town Hall. In addition, all information and reports presented to the committee from the concerned citizens were posted on the website, at the Library and Town Hall.

Beth Yeaton explained she started out taking the minutes of the meetings. About half way through the deliberations, a combination of family circumstances and an emergency surgery required her to turn over the duty to Dyana Ledger, who routinely takes the minutes for all boards and commissions for the Town. Mrs. Ledger continued to provide the same high level of detail in the minutes that Mrs. Yeaton had begun.

Jeff Quinn did not support the amendment because it unnecessarily complicates the process. The Town has demonstrated in the past due diligence in appointing members to serve on committees as demonstrated by those chosen to serve on the Space Needs Committee.

Alan Gould gave his thoughts as to who determines just what sort of professionalism is needed for someone to work on a committee. He felt the amendment was too limiting and subjective and urged it to be defeated.

Moderator Eaton recognized Mr. Azzi and then Mr. Crawford to speak.

Mr. Azzi expressed his dismay that paragraph 2 of the article doesn't address the need for a committee or any other method of public input into the process. He urged adoption of the amendment.

Phil Winslow **called the question** on the amendment. It was **seconded** by Jane Ireland. Moderator Eaton ruled, because he had recognized Mr. Crawford before the question was called, that he be allowed to speak.

Peter Crawford said the original article did not mention how public input would be allowed. The architect could hold public hearings every six months and that could be construed as public input. The establishment of a Building Committee would assure open meetings and a chance for the public to be part of the process.

Moderator Eaton called for a **vote** on ending the debate on the amendment. The motion **carried**.

Moderator Eaton called for a **vote** on the amendment. A hand vote showed the **amendment failed**. Discussion on the article continued.

Alex Herlihy spoke in favor of the article. For the Historical Society, he authored the Illustrated History of Town Hall and, more importantly, the justification for the restoration of the auditorium, the Great Hall. In going through the pros and cons of the project, the only con was the cost. He will post his articles on the website for all to see. He felt there are many more citizens than those in attendance at this Deliberative Session who will be voting on this article who might avail themselves of his information.

Steve Borne wanted to know if an implementation date needed to be added to this article or is any article implemented right after the election.

Town Counsel Donovan replied an article becomes effective as of the date of passage.

Jeff Quinn questioned why the money proposed in Article 5, concerning the 1899 trolley barn, was not included in this article.

Selectman Musselman explained because these are two separate buildings and the town meeting has never voted to authorize the town to look at the old trolley barn with an eye toward using it for the space needs of Town Hall. If both articles are passed, it can then be considered in the design process.

The **question was called** by Jeff Quinn and **seconded** by Jim Raynes. The motion **carried**.

Moderator Eaton ordered Article 4 placed on the ballot as written.

Article 5 was read by Moderator Eaton.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of nine thousand, eight hundred dollars (\$9,800) for the purpose of retaining the services of a licensed engineer and/or architect to study and report on the estimated cost of structural, architectural, environmental, mechanical, electrical and wastewater improvements required at the former police station property on Central Road in order for the Town to utilize the ca. 1899 trolley barn building (i.e. former police station) for records storage or other Town building space uses, and to compare such costs with the estimated cost of maintaining the building as is or demolishing the structure to prepare the site for other potential public or private uses. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.

This article is recommended by the Budget Committee.

It was **moved** by Selectman Musselman and **seconded** by Selectman Mills to move this article to the floor for discussion.

Selectman Musselman spoke to the article. He explained this is a companion article to Article 4. The old trolley barn, built circa 1899, was used to provide power to the trolley on its trips to and from Portsmouth. The town has also used the building to house the DPW and, more recently, the police department. With some renovations it could be used for storage of paper records or, with more renovations, as office space as well.

Hearing no call for further discussion, **Moderator Eaton ordered Article 5 placed on the ballot as written.**

It was **moved** by Steve Borne, **seconded** by Peter Crawford, to take Article 8 out of order to be discussed before Article 6.

Moderator Eaton called for discussion on the motion. Hearing none, he called for a vote on the motion. The **motion carried.**

Article 8 was read by Moderator Eaton.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of retaining the services of a company specializing in New Hampshire municipal records and document management to facilitate improvements to the Town's records retention system. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.

This article is recommended by the Budget Committee.

It was **moved** by Selectwoman Jenness and **seconded** by Selectman Musselman to move this article to the floor for discussion.

Selectwoman Jenness explained that Rye is not alone in facing the ever growing amount of records that need to be retained. It was a primary topic of discussion during the deliberations of

the Space Needs Committee. Boxes and shelves were measured and pictures were taken of records and equipment stored in every possible space at Town Hall; up in the attic, in the stairwells, along hallways, under tables and desks, in the restrooms and even in the boiler room. In addition, more storage areas are used at the Public Safety Building, the old Police Department and the buildings at the Recreation area. The process of addressing our record retention problem is labor intensive and cannot be assigned to any one person. To make matters worse, each type of record has a different retention schedule as provided to us by State and Federal Laws. Some need to be kept for months, years and, in some cases, permanently. Experienced and professional help is required. If this article passes, the tax rate would go up by 1.4 cents per \$1,000 of valuation.

Jaci Grote asked if this was going to be a onetime cost and was electronic record keeping going to be part of the plan. Once the project is completed, will we have a protocol for our recordkeeping while moving into the future?

Selectwoman Jenness asked Town Administrator Mike Magnant to address the questions. He explained that at the end of the project we will have a more precise retention schedule and will know what records can be stored on paper, on microfilm or in electronic format. He felt then the employees will be able to continue the process with Town owned equipment. This might be a onetime charge but there is always the possibility of unknown charges in the future.

Mrs. Grote felt she could support the article.

Jeff Quinn advised that, in his experience, there is usually some sort of annual charge for security and storage of electronic files. He also supported the article.

Ned Paul reminded everyone that any files converted into electronic format lightens our need for storage space which, in turn, saves money on square footage in the town hall project. This article could actually pay for itself with the space it eliminates.

No further discussion took place.

Moderator Eaton ordered Article 8 placed on the ballot as written.

A **motion to restrict reconsideration on Articles 4, 5 and 8** was presented by Selectman Musselman. Selectman Mills gave a **second** to the motion. The **motion carried**.

Moderator Eaton read Article 6.

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of one hundred seventy thousand dollars (\$170,000) for the purpose of funding the completion of the Conservation Commission's restoration of the Goss Farm Barn on Harbor Road for its intended future agricultural and educational uses. Work will take place in phases: (1) Restoration of the stone footings, foundation, sills and installation of drainage; (2) Restoration of the interior and attached sheds; (3) Finish wiring of barn for housing community activities. This will be a non-

lapsing appropriation per RSA 32:7,VI and will not lapse until the restoration is completed or by December 31, 2014, whichever is sooner. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.

This article is recommended by the Budget Committee.

Article 6 was **moved** to the floor for discussion by Selectwoman Jenness and **seconded** by Selectman Musselman.

Selectwoman Jenness called upon Chairman of the Conservation Commission Jim Raynes to speak to the article.

Jim Raynes stated that Tracy Lang (Degnan) and Sally King had a short presentation to give on this article.

Tracy Degnan, Conservation Specialist with the Rockingham County Conservation District, spoke while Sally King, Vice Chair of the Rye Conservation Commission ran a Power Point presentation on the Goss Barn. The Rye Conservation Commission purchased this property in 2010 from the heirs of the Goss Farm. The house had previously received heavy damage from a fire and had been demolished along with all the out buildings, leaving only the barn standing on the property at the time of purchase. With the help of volunteers, the invasive species of plants have been removed and some of the land has been cleaned up. Areas for community gardens have been established and last year several citizens used this area to grow vegetables. Some of the students from the Jr. High School also planted a garden at the farm. A picnic area, complete with a table constructed from wood removed from the property, was added. An area suitable for a farmer to plant vegetables either to support a CSA or to sell at a Farmers Market has been prepared. However, a safe and secure barn needs to be available to store farming equipment and supplies. The farm is perfectly situated and configured to allow for educational programs both for students and adults.

The barn is in very rough shape as confirmed by the pictures being shown. The roof has since been repaired which has stopped further water damage to the foundation and structure of the barn. Much costly work still needs to be done. Efforts to obtain grant funding have been mostly unsuccessful. There has been some fundraising done consisting of a Chicken Coop Tour, a Harvest Dinner and the sale of firewood. Approximately \$8,000 has been raised so far. However, more financial help is needed. She seeks a partnership with the community to continue restoring this barn. She asked for support on this article.

Selectwoman Jenness advised this appropriation would be a onetime cost. The impact on the tax rate would be 9.7 cents per thousand dollars of valuation.

Alex Herlihy supported this article strongly. He likened it to the efforts in 1977 to obtain Parsons Park. In looking back at that purchase, he pointed out what a wonderful acquisition Parsons Park has been for the town. He looks upon the Goss Farm in the same way. It could support a CSA, making fresh fruits and vegetables available for local consumption. It would continue the 300 year history of that land being used as a farm. Rye Historical Society could use

the area for historical and agricultural presentations and workshops. Rye has a rich agricultural history that could be continued on this property. It could foster students teaching their parents about gardening and agriculture.

Sam Winebaum also spoke in support of the article. He questioned if the farm could be used for other social events such as weddings.

Tracy Degnan answered the farm has to be used for agricultural, educational and historical purposes. Weddings were not in the plans. She also pointed out the very rustic nature of the property.

Jaci Grote spoke of the fundraising efforts. She is involved in Rye's Farmers Market and sees the Goss Farm as an extension of it.

Mel Low said he is as frugal as Selectman Mills is (laughter from the crowd) and he too supports this article. It's a onetime deal. He urged everyone to consider the beauty of the property.

Scott Marion said he attended an educational event at the farm with his daughter and is definitely in support of this appropriation. He considers it a cheap investment.

Don Osborne **called the question** saying he hadn't heard anything negative about the article yet. Jane Ireland gave a **second** to the motion. The **motion carried**.

Moderator Eaton ordered Article 6 placed on the ballot as written.

It was **moved** by Jaci Grote, **seconded** by Jim Raynes, to **restrict reconsideration of Article 6**. The **motion carried**.

Article 7 was read by Moderator Eaton.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund created in 1994. This appropriation is in addition to the operating budget. (Majority vote required.)

This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.

It was **moved** by Selectman Mills and **seconded** by Selectman Musselman to move this article to the floor for discussion.

Selectman Mills explained this was a housekeeping article. DPW Director Dennis McCarthy had asked to purchase a new dump truck this year. The Selectmen asked him to wait another year to give this fund time to build up. They are hoping the existing truck will last that long considering the mild winter we have had so far. In the event a new truck is needed before next year, at least the funds will be in the account. He then asked Director McCarthy to speak to this article.

Mr. McCarthy advised he has established a service life expectancy for each piece of equipment. The town currently owns \$1.4 million in rolling stock. According to his calculations he expects the rolling stock funding needs to be \$93,000 per year. The fund is deficient due to lack of funding for about 10 years prior to his arrival. He estimates, at our current level of funding each year, the fund should be at the correct level by 2017. He also stated that changes planned for the Recycling Center could reduce the level of funding needed.

Jeff Quinn questioned why this appropriation has to appear on the warrant every year. Why not included it in the operating budget?

Selectman Mills said it was done this way because the Selectmen want to be transparent about spending money.

Town Counsel Donovan explained that additions to any Capital Reserve Fund require a special warrant article to be voted on at town meeting.

Peter Crawford commented he believed maintenance records for each piece of equipment are no longer being kept. He requested that maintenance records be made available each year for any piece of equipment planned to be replaced.

Mr. McCarthy said Selectman Mills had also asked to see the maintenance record books. Selectman Mills was told that records for each piece of equipment were not kept separate for the ten years prior to Mr. McCarthy's arrival. He gave Selectman Mills all the records kept during his tenure. He advised that bringing the records up to date would involve going back through the accounts payable for those ten years. He also said he didn't agree with Selectman Mills on the idea that they could get by another year with the current truck, but he agreed to try. He has a very talented staff that could probably keep anything running forever but it's getting costly. It takes 7 months to get a new truck. Since they take advantage of the State bids which are held in the fall each year, lots of advance planning is necessary.

Ray Jarvis, Chairman of the Capital Investment Plan Committee (CIP), pointed out that on page 18 of last year's plan there is a list of each vehicle and when they are expected to be replaced. There is a priority assigned to each vehicle. Total maintenance costs of \$17,000 for 2010 and \$27,000 for 2011 are also included. Asking for extensive reports amounts to micro-management and isn't necessary.

Frank Drake **called the question** and was **seconded** by Shawn Crapo. The **motion carried**.

Moderator Eaton ordered Article 7 placed on the ballot as written.

Moderator Eaton read Article 9.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the purpose of purchasing equipment and implementation services in order to provide broadcasts of meetings of town boards at the town hall via the internet with live on-line streaming and on demand access to archived broadcasts including those of the Board of Selectmen, Zoning Board of Adjustment and Planning Board. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.**

Article 9 was **moved** to the floor for discussion by Selectwoman Jenness and **seconded** by Selectman Musselman.

Selectwoman Jenness explained this article appears on the warrant this year in response to Article 20 from last year's town meeting. The previous article, although passed, did not include any funds and, therefore, no actions could be taken in order to purchase the equipment. Mike Magnant explored a variety of options ranging from minimal cost items to systems costing \$45,000. The Selectmen opted for a bare bones approach. Considering that meetings sometimes have to be moved to different buildings and the future changes being considered for Town Hall, it was decided to purchase one camera, one microphone and a digital up loader. A one year subscription to Town Hall Streaming will also be necessary. The tax impact of this article would be \$.002 per thousand dollars of valuation.

Jim Wilson supports the article as a great boon to the town to bring contemporary information and, possibly historical information to the townspeople. He offered a minor **amendment**. He was given time to get his amendment on paper. His amendment was **seconded** by Skip (George) Page. His amendment would add the following at the end of the article. "*, archived in one or more formats acceptable to the Library of Congress.*"

Selectwoman Jenness asked if this amendment would add costs to the project. It would need to be decided now so that the article's appropriation could be amended.

Mr. Wilson did not have the figures available at the meeting. He asked if the proposed formats were acceptable to the Library of Congress. Selectwoman Jenness said she was not sure and asked Mike Magnant if he knew. Mr. Magnant said he was not familiar with the requirements of the Library of Congress. He stated the proposed approach is just a stopgap measure until it is decided what will be done to Town Hall.

Shawn Crapo spoke against this amendment. He felt it would have been more appropriate to amend Article 8. This amendment would put undue burden on the town and would cost too much money to implement it.

Hearing no further discussion on the amendment, Moderator Eaton called for a **vote** on the amendment. The amendment **failed**.

Victor Azzi proposed an **amendment** concerning the timing and implementation of this article. Peter Crawford **seconded** the amendment. The amendment would add the following at the end

of the article. *“Meetings streamed, shall promptly after the conclusion of each meeting, the electronic records will be securely stored, preserved, archived and made available for access via the Internet. Commencing three years after any meeting, live Internet access for that meeting need no longer be provided, however, the recorded meeting shall remain available for public viewing and copying on suitable archive media, such as DVDs. The coverage required by this warrant article shall be fully operational by September 1, 2013.”*

Frank Drake stated that, if this is just allowing one year of funding for internet coverage, let's leave the article in its present form and give it a try. At that point we might have a better understand of the process and can address these other issues then.

Jim Wilson was not in support of this amendment, believing it to be unnecessarily restrictive.

Frank Drake made a **motion** to end debate on the amendment. His motion was **seconded** by Jeff Quinn. The motion to end debate **carried**.

Moderator Eaton called for a **vote** on the amendment. The amendment **failed**.

Robin Husslage questioned if the Town could share equipment with the Schools.

Selectwoman Jenness replied separate equipment would be needed.

Shawn Crapo, **seconded** by Jeff Quinn, **moved the question**. The motion **carried**.

Moderator Eaton ordered Article 9 placed on the ballot as written.

Moderator Eaton called for a ten minute break at 11:10 a.m.

Upon resumption of the meeting, Shawn Crapo called for a **motion to restrict reconsideration** of Article 9. Randy Crapo offered a **second** to the motion. The motion **passed**.

Article 10 was read by Moderator Eaton.

ARTICLE 10. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling eight million six hundred eighty thousand six hundred twenty-seven dollars (\$8,680,627)? Should this article be defeated, the default budget shall be eight million three hundred eighty thousand three hundred forty-seven dollars (\$8,380,347) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: This operating budget warrant article does not include appropriations in ANY other warrant articles.

**This article is recommended by the Selectmen.
This article is recommended by the Budget Committee.**

It was **moved** by Selectman Musselman and **seconded** by Selectwoman Jenness to move this article to the floor for discussion.

Selectman Musselman said this proposal was another in a long series of subsistence budgets. In many towns there is friction between the Board of Selectmen and the Budget Commission. This is not the case in Rye. Neither group found anything to cut in this budget. There is a modest increase in the operating budget due to a 2.3% wage increase included in the labor contracts, a mandatory 14% increase in the town's contributions to the State Retirement System, a modest increase to the paving budget to keep up the schedule put behind by reduced expenditures a few years ago and \$45,000 to be used to establish a minimal budget for the Conservation Commission to be used for the acquisition of conservation easements. He informed the body that anything left over at the end of any year is applied, to the extent the law allows, to offset the next year's tax rate. He noted that Rye's tax rate continued to be among the lowest in Rockingham County.

Peter Crawford advised that the budget has been going up 5.2% each year since 2002. He noted that inflation is currently at 2.4%, far lower than the budgetary increases. He felt this is the opportunity to amend the total budget or individual lines within the budget.

Peter White wanted the Selectmen to comment on the revenue amounts listed and also on the increase in the retirement contributions. Selectman Musselman asked Assistant Town Administrator/Finance Director Cyndi Gillespie to address Mr. White's questions.

Mrs. Gillespie said she figured the anticipated revenues cautiously and conservatively. If we have a surplus, it's a benefit to the town. For almost 20 years, the Town of Rye has not had to borrow money in anticipation of taxes. The Town has been able to operate within each year's budget. It's important that we budget properly to avoid the added expense of borrowing money.

Mr. White asked for a comparison of the revenues collected last year with those anticipated this year.

Mrs. Gillespie quoted those figures: 2012 actual revenues were \$2,970,960; 2013 anticipated revenues are \$3,016,807.

Hearing no further discussion on the article, **Moderator Eaton ordered Article 10 placed on the ballot as written.**

Moderator Eaton read Article 11.

ARTICLE 11. To see if the Town will vote to completely discontinue on Assessor's Parcel 024-021 any and all rights which the public has in the parcel marked "Portion of Elwyn Road Roadbed" containing 7,244 square feet as shown on a plan titled "Plan of Land 25 Sagamore Road, Rye, New Hampshire" prepared by James Verra and Associates, Inc. dated January 18, 2012 and which plan is posted at Town Hall and at the polls and to authorize the Board of Selectmen to convey by quitclaim deed any and all rights to such land to Bluestone Properties of Rye, LLC. The roadbed is no longer required for public usage following the N.H.D.O.T. reconfiguration of Elywn Road. Pursuant to RSA 231:46, the Town of Rye will continue to have an easement for the storm drain line that is located within the discontinued roadbed. (Majority vote required.)

It was **moved** by Selectman Mills, **seconded** by Selectman Musselman, to move this article to the floor for discussion.

Selectman Mills stated that the Town has no further use for this land. If this article is passed, the land will be turned over to the abutter, Bluestone Properties of Rye, LLC. There were two pieces of land involved in the reconfiguration of Elywn Road. The other piece was sold to the abutter.

Hearing no further discussion on this article, **Moderator Eaton ordered Article 11 placed on the ballot as written.**

Frank Drake made a **motion**, **seconded** by Shawn Crapo, to **restrict reconsideration** of Article 10. The motion **carried**.

Moderator Eaton read Article 12.

ARTICLE 12. To see if the Town will vote to completely discontinue on Assessor's parcels 024-082 and 024-097 any and all rights which the public has in the parcel marked "Old Ferry Landing Road (Class VI Highway) (to be relocated)" as shown on a Plan titled "Tax Map 24, Lots 82 and 97, property of Michael J. Cavaretta Revocable Trust and Dianne A. Cavaretta Revocable Trust, 16 Frontier Street and 36 Pioneer Road, Old Ferry Landing Road, County of Rockingham, Rye, New Hampshire, Lot Line/Highway Relocation Plan", prepared by MSC Civil Engineers and Land Surveyors dated December 11, 2012 and which Plan is posted at Town Hall and at the polls and to authorize the Board of Selectmen to convey by quitclaim deed any and all rights to such land to Michael J. Cavaretta, Trustee of the Michael J. Cavaretta Revocable Trust and Dianne A. Cavaretta, Trustee of the Dianne A. Cavaretta Revocable Trust. (Majority vote required.)

It was **moved** by Selectman Musselman and **seconded** by Selectwoman Jenness to move this article to the floor for discussion.

Selectman Musselman stated this article actually described a relocation of a Class 6 highway. The Selectmen, after multiple public hearings, had voted to establish a new right-of-way with all Class 6 road rights. Class 6 roads are privately owned. The public has pedestrian and bicycle rights to these roads. The town does not own the roadway and is not responsible to maintain it.

To avoid confusion, Selectman Musselman proposed an **amendment, seconded** by Selectwoman Jenness, to clarify the intent of this article. The amendment would add the following at the end of the article: *"The Selectmen have approved a new location for part of Old Ferry Landing Road. This article discontinues the old location."*

Mark Schlieper questioned if the changes will allow abutters to build two new homes.

Selectman Musselman replied that it would not. It simply reconfigures the road to make it straighter and have a constant width. It is within the rights of the Selectmen to make these changes. The article must be put before the voters because of the discontinuation of part of the roadbed.

Mr. Schlieper asked what purpose this article would serve.

Moderator Eaton said this could be discussed after the vote on the amendment.

Sam Winebaum thought the amendment should be more detailed regarding location.

Selectman Musselman replied that Mr. Winebaum's concerns are addressed on the engineering record previously discussed at Selectmen's meetings.

Steve Borne inquired if the amendment restricts public access.

Town Counsel Donovan replied that the road would continue to be a Class 6 highway which allows public access.

Hearing no further discussion, Moderator Eaton called for a **vote on the amendment**. The amendment **passed**.

Jeff Balboni asked what the purpose for changing this road was. Would it make it easier for abutters to build on their properties? Why would the town give away rights that are obviously valuable to someone?

Selectwoman Jenness said this road had been moved before. There are currently two building lots on Old Ferry Landing Road and they will still exist if this article is adopted. The change will only straighten out the road, get rid of a sharp curve and make access to these lots easier.

Jeff Balboni questioned why should we give away these rights? Why not charge the owners for these changes to offset the taxes?

Selectman Musselman said nothing about the changes will prohibit public access and it is addressed in the plan that abutters will do nothing to interfere with that public access.

Town Counsel Donovan advised State Law requires that, when a road is relocated, the rights-of-way must be given to the abutters.

Mark Schlieper wanted to clarify his belief that the intention of this article would make it easier to gain access to these lots.

Hearing no further discussion, **Moderator Eaton ordered Article 12 placed on the ballot as amended.**

Article 13 was read by Moderator Eaton.

ARTICLE 13. To see if the Town will vote pursuant to Article 18 of the 2000 Annual Town Meeting to approve the cutting of fewer than 10 trees at the Rye Recreation Area in order to construct a 30 spaces gravel parking lot. An aerial photograph showing the layout of the proposed parking area is posted at the Town Hall and at the polls. (Majority vote required).

It was **moved** by Selectman Mills, **seconded** by Selectwoman Jenness, to move this article to the floor for discussion.

Selectman Mills advised this article appeared at the request of the Rye Recreation Department. It is their intention to increase the number of parking spaces at the Recreation Area. The area is very congested while games are being held. People often park on both sides of Recreation Road creating traffic and safety concerns.

Lynn Joslyn spoke strongly against this article. Article 6 discussed earlier in the meeting sought to protect the land. Now we are considering cutting down trees. This should not be allowed. She questioned why the scheduling of the games couldn't be adjusted to accommodate the parking issues.

Selectman Mills asked Jim Raynes to address this article.

Jim Raynes asked the audience to focus their attention to the display of the proposed parking area. The Conservation Commission had met with the Rye Recreation Commission regarding their request. They were asked to change the original configuration of their design so that only two trees would have to be removed. They agreed, thus the proposal on display was planned.

Deb Armstrong also disagreed with the proposed article. She felt no more damage should be done to the site over and above that which happened during the microburst a few years ago.

Jeff Balboni, a well-traveled coach, said unsafe conditions exist. He is a proponent of conservation but safety must come first. As far as the scheduling is concerned, it would not be feasible to change it. It is set by the Granite State Soccer League many months in advance.

Mrs. Joslyn asked who controls our town; other soccer officials or the townspeople?

Ray Jarvis said several years ago he was involved in establishing a conservation easement on the Town Forest to protect it. However, now we are talking about a serious safety issue. We need to

provide a safe area for adults and children for their recreational needs. He urged giving up a few trees to greatly enhance the safety at the Recreation Area.

Frank Drake **moved the question**. It was **seconded** by Jim Raynes. The motion **carried**.

Moderator Eaton ordered Article 13 placed on the ballot as written.

Moderator Eaton began reading Article 14. Since the article was quite long, he said he would entertain a motion to limit the reading of this article to the text regarding bicycles and pedestrians. So **moved** by Selectman Musselman and **seconded** by Selectman Mills. The motion **carried**.

ARTICLE 14. To see if the town will vote to amend Ordinance #3 SKATEBOARD AND ROLLER SKATE REGULATIONS as amended and adopted by the Selectmen on May 29, 2012 and to be voted on at Town Meeting 2013. (Majority vote required.)

1. Change the title of Ordinance #3 to: SKATEBOARD, ROLLER SKATE, BICYCLE AND PEDESTRIAN REGULATIONS.
2. Amend Ordinance #3 by adding regulations of bicycle and pedestrian use of public highways. The amended ordinance would read as follows: (New language ***emboldened and in italics***. Deleted language ~~struck through~~).

SKATEBOARD, ROLLER SKATE
BICYCLE AND PEDESTRIAN REGULATIONS

1. ***Skateboards and Roller Skates.*** The use of skateboards and roller skates on all public highways, sidewalks and commons within the Town of Rye is prohibited, provided however, that the Chief of Police with advice and consent of the Selectmen, may designate certain streets, roads and ways upon which the use of skateboards and roller skates may be permitted.
2. ***Bicycles.*** *Any person propelling a bicycle on any public highway shall ride single file and shall ride as near to the right side of the road as practical.*
3. ***Pedestrians.*** *Any person running, jogging or walking on the traveled way of any public two-way highway, shall run, jog or walk single file and shall do so as near to the left side of the roadway as practical.*
4. Violation of this regulation shall subject the person convicted to the maximum penalty provided for violation of Town Ordinance provided that person be over the age of seventeen (17) years. For the first violation of this regulation by any child seventeen (17) years of age or under, the parents or guardian of such child shall be notified. Upon any subsequent violation, the parents or guardians of such child shall be guilty of a violation as defined by the New Hampshire Revised Statutes Annotated.
5. This Ordinance, ***as amended***, is promulgated under the provisions of RSA 41:11 and shall take effect upon its adoption by ***the Board of Selectmen***.

Note: On March 10, 1970, Article 25, it was voted to increase the fines levied for violation of any Town Ordinance from \$10.00 to \$50.00 as provided in RSA 31:39.

ORIGINAL ORDINANCE ADOPTED 3/11/78, Article 22

It was **moved** by Selectman Mills and **seconded** by Selectwoman Jenness to move this article to the floor for discussion.

Selectman Mills said this article addresses a safety issue. The article would prohibit multiple riders or walkers from using the space inside of the white line at the side of the road. If two people were walking side by side, one could walk on the paved surface within the white line and the other person could walk on the shoulder outside of the white line. This would be allowed.

Police Chief Kevin Walsh said this is an intended use of available land as he sees it. Discussions with walkers, joggers and bicyclists have been encouraging and productive. It's a work in progress. The Town is just trying to make the roadways safer for everyone.

Christine McGill asked what roads are covered by this ordinance.

Chief Walsh answered that all Rye roads are covered under this ordinance. State roads are governed by State law.

Peter Crawford had concerns about the provision stating 17 year olds or younger would receive the first warning and parents would be cited after that warning.

Town Counsel Donovan advised that wording is already in the ordinance and are not part of the changes to the ordinance.

Scott Marion opposed the article. He proposed an amendment. Since he didn't have it in writing, he stepped back to compose it.

Becky Franz said she walks her dog every day. In the winter, snow covers the side of the road. Would she not be able to walk her dog in the winter?

Selectman Mills said she could still walk her dog. This article would only apply during good weather when the sides of the road could be seen. The police would have to make reasonable judgment calls.

Steve Borne expressed non-support of this article. He walks his children to school every day and envisions problems with the single file aspects of the ordinance.

Sam Winebaum considered 30 mph to be too fast. He wanted to offer an amendment.

Moderator Eaton asked him to wait until the other amendment being proposed was dealt with.

Scott Marion offered an **amendment to** this article to be inserted in the first paragraph after the words "will vote to". The amendment reads: "*conduct a comprehensive study of whether to*". His amendment was **seconded** by Mike Schwartz.

Selectman Musselman wished to know if conducting a comprehensive study would require funds.

Moderator Eaton advised that money couldn't be added to any article which did not carry an appropriation to begin with.

Mr. Marion thought there was enough expertise within town to conduct the study at no cost with the help of the Police Department and citizens such as the Rye Civic League.

Chief Walsh felt his department was already over stretched and would not be able to help with this study. To do so would generate overtime and cost money.

Mike Schwartz asked if two or three people walking together would be allowed.

Selectman Musselman replied one could walk on the travel way and the other two would have to walk outside of the white line.

Mr. Schwartz advised being careful how such a law is written.

Chief Walsh said one needs to apply common sense in enforcement. Standards need to be applied and good judgment used in the application of such standards.

Alan Gould informed everyone that he was taught by his parents and teachers to stay out of the road. Common sense should prevail. Speed limits are difficult to change. His advice would be, "Stay out of the road!"

Frank Drake said Mr. Gould just stole half of what he wanted to say! He felt the Town is not interfering with parents walking or riding with their children to school. This is just putting words to a common sense issue.

Shawn Crapo requested that Moderator Eaton strike this amendment as being out of order because it would eliminate the subject matter of the original article.

Moderator Eaton declined to strike the amendment because, in his opinion, it does not eliminate the subject matter.

Selectman Musselman advised this amended ordinance has been in effect for a year with no problems. He urged the defeat of the amendment.

Bill Epperson said no problems have been experienced because it's not the summer season. He rides 1500 to 2000 miles a year in Rye and it's a problem as far as he's concerned. He supports the amendment.

Sam Winebaum had questions as to where the edge of the road is.

Tom Degnan stated he is an avid cyclist. State law requires cars to stay three feet from walkers and cyclists. How can we afford to have the PD stopping people regarding this law?

Chief Walsh recommended a common sense approach and urged people to slow down.

Selectman Musselman advised that signs regarding riding single file on bicycles had been posted. He thought riders were doing a good job abiding by the rules.

Ned Paul **moved the question** on the amendment. His motion was **seconded** by Jeff Quinn.

Peter Crawford was allowed to speak as he was seeking the floor before the question was called. He believes the article being presented without the amendment could be in conflict with State law.

Town Counsel Mike Donovan replied there would be no conflict with State law.

Moderator Eaton called for a vote on the motion to end debate on the amendment. The motion **carried**.

A vote on the amendment showed it **failed**.

Shawn Crapo, **seconded** by Jeff Quinn, **moved the question**. The motion **carried**.

Moderator Eaton ordered Article 14 placed on the ballot as written.

Alan Gould expressed concern that he had seen several people enter the room and not check in at the clerk's table to get their blue cards if they are registered voters. He asked if these people were allowed to vote on any motions.

Moderator Eaton assured Mr. Gould he only counts the votes of people holding up their blue cards.

Ralph Hickson made a **motion to restrict reconsideration** of Article 14. Shawn Crapo gave a **second** to the motion. The motion **carried**.

Moderator Eaton read Article 15.

ARTICLE 15. To see if the Town will vote to amend the BEACH ORDINANCE by adding in Section 8, the following new paragraph: (Note: New text is ***emboldened italic***.)

13. No person, business or non profit group or organization shall operate a business or event, such as a summer camp; surf camp; race; triathlon; fundraiser; or lessons and/or rentals for activities such as surfing, paddle boarding, kayaking, sailing, kite-surfing, snorkeling or diving on any town beach, without the express permission of the Board of Selectmen. The Selectmen may place conditions on their approval so that such activities do not interfere with public safety or the public's use and enjoyment of the beach or that are otherwise in the public interest.

It was **moved** by Selectman Musselman and **seconded** by Selectman Mills to move this article to the floor for discussion.

Selectman Musselman explained that, for a number of years, the Town has required permits for events such as road races, bicycle events, triathlons and similar events. There are established procedures in place. The purpose of the permitting program is that it allows the Town to understand the nature of the event and what effect the event has on the roads in town. The sponsor of the event is required to produce a liability certificate adding the Town to the list of insureds under the policy. The Selectmen have been considering extending the permitting process to include other types of events. The permitting process is very brief and takes place at a Selectmen's meeting. This proposal would extend this permitting process to other businesses using Town roads or beaches. He said he couldn't ever remember a time when a permit application was denied. The intent is **not** to restrict the activity of surfing events. It is good and proper Town business to understand the use of town beaches and to make sure liability insurance is provided for these events. The Selectmen are striving to protect the town.

Selectwoman Jenness, **seconded** by Selectman Mills, proposed an **amendment**. She said it was just a housekeeping amendment meant to clarify the position of the new language in the Beach Ordinance. She proposed to strike the words "in Section 8" and replace them with "*after paragraph 12*". The amendment **carried**.

Selectman Mills asked Beach Commissioner Mike Labrie and Steve Hillman, who spoke about beach use at last year's Deliberative Session, to address this article.

Mike Labrie agreed with Selectman Musselman that it's a prudent manner for any business (the Town is a business) to deal with the use of its property. This is not an anti-surfing issue or anti-summer camp issue. He is also a surfer and surfs with many present at the meeting. During his six years of serving on the Beach Commission, he has seen an increase in the use of our beaches. The Town just wants to be aware of beach activities in order to handle any problems or injuries that might happen. He also sees it as way to make sure these events are not in conflict with each other.

Steve Hillman said he had previously worked with the Town on articles which concerned beach goers and surfers. The Board of Selectmen and the Town had always worked cooperatively with him on these issues. He did not envision a problem. The parties involved should be able to work it out.

Tyler McGill (a resident and pending voter) and his brother Ryan McGill (a resident and voter) were recognized. They are the owners of Summer Sessions, a surfing business across from Jenness State Beach. Ryan read a statement. In it he expressed concerns that this article is against surfers. Tyler also read a statement stating his belief the article's language is so broad in scope that it makes it difficult to understand its intent. He believed the article could restrict their business.

Ryan McGill offered an **amendment** which was **seconded** by Del Record. The amendment would replace the article with the following. "*Shall the Town authorize the Beach Commission, or a committee thereof, to study the impact of the operation by persons, businesses or non-profit groups or organizations of a business or event, such as a summer camp; educational field trip; surf camp; race; triathlon; fundraiser; or lessons and/or rentals for activities such as surfing,*

paddle boarding, kayaking, sailing, kite-surfing, snorkeling or diving on any town beach? The purpose of such study shall be to determine the impact of such businesses or events on public safety and the public's use and enjoyment of the beach. The findings should be presented and discussed at a public hearing and any future legislation addressing the above mentioned activities will be presented and discussed in a public hearing."

Patrick Jeffery had a question regarding jurisdiction. Would this article affect events on only town owned properties or does it apply to all properties, town owned or not?

Town Counsel Donovan replied the article is intended to cover all beaches in town. Case law supports the application to all surfing on all beaches.

Mr. Jeffery supported the amendment stating the original article is premature and needs to be studied.

Phil Boynton asked who would pay for the study. Selectman Mills replied the townspeople would pay for it.

Dave Cropper, a non-resident and owner of Cinnamon Rainbows in Hampton asked to speak. It was determined the body had no objection to him speaking. He stated he has been working very successfully with the Town of Hampton for 26 years about the subject of this article. He urged the voters to adopt Ryan McGill's amendment.

Selectman Musselman addressed his concerns with the amendment. As written, it stated the study is to be conducted by the Beach Commission. This type of activity is not within their scope and should be conducted by the Board of Selectmen.

Mr. McGill said he may have been in error and agrees the Board of Selectmen should be involved in the study. Moderator Eaton asked Mr. McGill and Mr. Record if they had any objection to amending their motion by adding "*Board of Selectmen and*" before the words "Beach Commission" to the amendment. Both gentlemen agreed it amend the motion.

Selectman Mills asked Mr. McGill if he was sure he really wanted the involvement of the Board of Selectmen considering the beating the Board had been taking on Facebook. (laughter) Ryan answered "Absolutely!"

Jeff Quinn spoke about the difference between permitting for a onetime event and licensing which carries a more broad definition.

Jamie McCallum, Chairman of the NH Chapter of Surf Riders Foundation. The body allowed him to speak as a non-resident. The Surf Riders' mission is the protection of the enjoyment of ocean waters and beaches. They have found Ryan and Tyler McGill to be caring and responsible business owners. The McGills do a fair amount of self-regulation with regards to beach cleanup, crowds and beach conditions. Surf Riders would be supportive of this study.

Jim Rand spoke of times when surfing was allowed at Wallis Beach and there were some time conflicts between swimmers and surfers. He always found the surfing community to be very respectful and cooperative.

Del Record supports the amendment and offered to work on the study. He expressed his concern that there have been increasingly restrictive rules passed in Rye against surfers over the years. He did not believe the statement given earlier in the meeting that this article was not intended to restrict surfers. In his opinion, the original article would restrict surfers.

Frank Drake said he believed the voters in the room seemed to be in consensus that a study needed to be done. Therefore, he **moved the question** on the amendment. Del Record **seconded** the motion. The **motion** to end debate on the amendment **carried**.

Alex Herlihy congratulated the people who came out in support of this amendment. Many were non-residents or too young to vote. He was happy to see them.

Moderator Eaton read the amendment before calling for a vote. The amendment **passed**.

Steve Hillman also volunteered to serve on the study.

Frank Drake, **seconded** by Shawn Crapo, **moved the question**. The **motion carried**.

Moderator Eaton ordered Article 15 placed on the ballot as amended.

A motion to **restrict reconsideration** was proposed by Frank Drake. It was **seconded** by Scott Marion. The **motion carried**.

After a short recess, Article 16 was read by Moderator Eaton.

ARTICLE 16. To see if the Town will vote to amend the PARKING ORDINANCE to make it consistent with current practice by adding in Section 3, Jenness Beach Precinct the following public ways where no parking has been enforced for many years. (Note: New text is *emboldened italic*.) (Majority vote required.)

3. Jenness Beach Precinct:

- x. *Richard Road*
- y. *Brown's Court*
- z. *Powers Avenue*

It was **moved** by Selectman Mills and **seconded** by Selectwoman Jenness to move this article to the floor for discussion.

Selectwoman Jenness explained this was a housekeeping article. The roads listed in the current article were, inadvertently, left off of Article 15 at the 2012 Deliberative Session. The Board of Selectmen placed this article on the warrant to correct that error.

Hearing no further discussion on the article, **Moderator Eaton ordered Article 16 placed on the ballot as written.**

Moderator Eaton read Article 17.

ARTICLE 17. To see if the Town will vote pursuant to RSA 32:5,V-a and RSA 40:13,V-a, to require that all votes on recommendations on budget items or warrant articles by the governing body and the budget committee shall be recorded votes and that the numerical tally of such votes shall be printed in the warrant next to the affected warrant article. (Majority vote required.)

It was **moved** by Selectman Mills and **seconded** by Selectman Musselman to move this article to the floor for discussion.

Selectman Mills stated that, to encourage transparency, he would like to see this article passed.

Hearing no further discussion, **Moderator Eaton ordered Article 17 placed on the ballot as written.**

Moderator Eaton read Article 18.

ARTICLE 18. To see if the Town will vote to increase the maximum Solar Energy Heating and Cooling System property tax exemption for the assessed value of the qualifying equipment as defined by RSA 72:61, which was adopted by the 1979 Annual Town Meeting and re-adopted, as amended, by the 2012 Town Meeting, from fifteen thousand dollars (\$15,000) to thirty-five thousand dollars (\$35,000) and to clarify that the exemption is for systems which supply electrical power and/or hot water for use at the immediate site. (Majority vote required).

It was **moved** by Selectman Musselman and **seconded** by Selectman Mills to move this article to the floor for discussion.

Selectman Musselman spoke to the article stating it was an amendment to an existing ordinance which currently allows an exemption of \$15,000 off the assessed valuation of the property. It would provide a larger tax break for those who wished to invest in a solar energy system. This amendment came as a result of a suggestion from the Energy Committee.

Danna Truslow, co-chair of the Energy Committee, urged support of this article. It would raise the exemption to a maximum of \$35,000, more in line with the costs of installing a solar system. She explained it was a way for people to reduce their carbon footprint which is encouraged by the Energy Committee.

Jeff Quinn stated his opposition to this article as written. His comments were not in regard to anyone's choice of how to provide energy to their home. His concerns were of a procedural nature. State laws allow towns to grant exemptions for not only solar systems, but wind power

and wood heating systems as well. He urged the town not to allow these exemptions. Every home owner needs to make a decision on how to power their properties. Each system brings value to their home. Why should the town allow an exemption for solar systems? Having a solar system does not put the owner at a tax disadvantage. In his opinion, the Town should not be in the position of realigning the tax burden of the whole town based on decisions on how property owners bring power to their homes. The Town would be subsidizing personal residential decisions on power supplies.

Mr. Quinn, **seconded** by Diane Bitter, proposed an **amendment** which would strike the wording of the article and substitute in its place the following: *"To see if the Town will vote to **rescind** the adoption of the provisions of RSA 72:61 as it applies to real property contained within the Town of Rye. This vote is intended to reverse the adoption of the Solar Energy Property Tax Exemption accomplished by the Town vote on March 17, 1979."*

Moderator Eaton ruled the amendment out of order because it both added a new subject that was not noticed and would eliminate the subject matter of the article. He advised the money amount in the article could be reduced as it would not eliminate the subject matter.

Once again, Jeff Quinn, **seconded** by Diane Bitter, made a **motion to amend** the article by reducing the money amount of the exemption to \$0. Moderator Eaton stated reducing the exemption to \$0 may not be allowed. Mr. Quinn and Mrs. Bitter agreed to change the figure to \$1.00.

Town Counsel Donovan commented that the word "increase" should be changed to "*decrease*". Mr. Quinn and Mrs. Bitter agreed. Discussion on the amendment began.

Frank Drake asked if the exemption is allowed solely for homes and how does the exemption work.

Town Counsel Donovan replied it is allowed for homes and businesses. The owner installs the system costing, as an example, \$35,000. That figure is added to the valuation of the home. The exemption is then applied, reducing the valuation by \$35,000.

Mr. Drake asked how long is the exemption applied.

Town Assessor Norm LeBlond explained that every 5 years the system is depreciated, thus reducing the exemption.

Shawn Crapo urged passage of the amendment. In his opinion the owner of the property is already getting the benefit of lowered electricity charges. In addition, any excess power generated over and above the household needs may be sold to the power company.

Michele Sopher, co-chair for the Energy Committee, explained that 85 other towns have adopted this exemption. It means cleaner air for everyone.

Frank Drake spoke against the article.

Cecilia Azzi said we should be encouraging people to use alternate energy supplies. She did not support the amendment.

Diane Bitter fully supported the amendment. She didn't feel the Town should be subsidizing solar systems.

Jeff Quinn asked, in the event this amendment failed, would he be able to submit a petitioned warrant article next year to do away with this exemption.

Town Counsel Donovan replied in the affirmative. He also expressed concerns that this amendment may not be legal. The amendment could be seen as a change in subject matter. The seven or eight property owners already getting this exemption could lose it without being warned.

Moderator Eaton said that it was a close question, but he disagreed, stating no subject matter would be changed. However, he advised that if he was wrong and a court finds the amendment illegal, it might order a new deliberative session and a new election on this article.

Frank Drake asked what would happen to the exemption if the amendment was deemed illegal. Atty. Donovan answered it would go back to the \$15,000 amount.

Burt Dibble expressed his opinion that more people would have attended the Deliberative Session had they been properly informed and warned. He urged non-support of the amendment.

Alan Gould said it seems to him we will spend more money on attorney fees to get this amendment enforced. Just allow the original article to be put on the ballot.

Scott Marion, **seconded** by Jeff Quinn, **moved the question** on the amendment. The motion **carried**. Moderator Eaton then called for a vote on the **amendment**. The amendment **failed**.

Shawn Crapo, **seconded** by Randy Crapo, submitted an **amendment** to change "\$15,000" to "\$15,001" and to insert the word "*solely*" before the words "at the immediate site" in the last sentence. Hearing no further discussion on the amendment, Moderator Eaton called for a **vote**. The amendment **failed** by a vote of 14 for the amendment and 24 against it.

A **motion to move the question** was made by Michele Sopher and **seconded** by Scott Marion. The motion **carried**.

Moderator Eaton ordered Article 18 placed on the ballot as written.

Article 19 was read by Moderator Eaton.

ARTICLE 19. (By Petition) Shall the Town require, in addition to the requirements set forth in RSA 91-A:2, II, that the agendas and minutes of all meetings of any public board,

committee or commission associated with the Town be posted on the Town's website? All scheduled meetings shall have an agenda posted on or before the statutory time for posting meeting notices. For entities that have their own website (such as the Rye Public Library and Rye School District), the Town may meet its obligations by providing a link directly to the agendas and minutes from the Town's website, providing that the entity adheres to this article with respect to its own website. For all other entities, the Town shall obtain copies of all meeting notices, agendas and minutes and post them on the Town's website. This warrant article shall be effective commencing 30 days after certification of the results of the election in which it is adopted.

It was **moved** by Alex Herlihy and **seconded** by Jane Holway to move this article to the floor for discussion.

Susan Rizkalla stated more people are using the Town's website to get information about meetings and events. The Town has done a good job getting the website up and running and posting notices and minutes to the site. Sometimes information is not posted to the site because it is not a requirement. This means some people, who might have attended a meeting where a particular subject was to be discussed, did not do so due to lack of information. Per NH RSA 91, towns must post notices of meetings in two places. Article 19 would require one of those sites to be the Town's website. Notices of meetings are posted but an agenda giving the subject matter to be discussed at each meeting would be helpful. This article would require agendas to be posted on the website.

Selectwoman Jenness proposed an **amendment** to strike "and Rye School District" from the article. The Town has no jurisdiction over the School District. Selectman Musselman **seconded** her amendment.

Peter Crawford agreed this article would be non-binding on the Schools, Library or other public entities. The Town could provide a link to their websites and this would cover the Town's requirement described in this article.

Town Counsel Mike Donovan advised the way the article is worded, it does bind the School District to the provisions of this article. That is why Selectwoman Jenness presented her amendment.

A vote on the **amendment** showed it **passed**.

Becky Franz expressed concerns how this article effects other entities.

Susan Rizkalla believes the districts and other entities must provide their information to the Town.

Frank Drake said that it's amazing the town has been run so well for so many years. (laughter) As a Rye Beach Village District Commissioner he knows that its minutes do not have to be given to the Town.

Peter Crawford replied that private entities are not subject to the provisions of this article.

Selectman Musselman, **seconded** by Ned Paul, proposed an **amendment**. It would strike the next to last sentence of the article: "For all other entities, the Town shall obtain copies of all meeting notices, agendas and minutes and post them on the Town's website."

Alan Gould believed the Town should not have to chase down these other entities to get their information.

The **amendment carried**.

Shawn Crapo, **seconded** by Randy Crapo, **submitted an amendment**. It would strike the words "Shall the Town require" and change it to "*Shall the Town vote to direct the Selectmen to consider requiring*".

Moderator Eaton called for a vote on the amendment. The amendment **carried**.

Steve Borne expressed his opinion that the easier it is for people to get information, the better it is for the town.

Burt Dibble asked what the statute states regarding the timing for posting meeting notices.

Atty. Donovan replied 24 hours. There is no requirement for posting agendas.

Dr. Dibble felt the earlier notices and agendas are posted, the better.

Selectman Musselman stated the Town usually allows lots more time for posting notices and agendas. Only when dealing with a subject of an emergency nature do they cut it close to the 24 hour deadline.

Hearing no further discussion, **Moderator Eaton ordered Article 19 placed on the ballot as amended times three.**

Article 20 was read by Moderator Eaton.

ARTICLE 20. (By Petition) Shall the Town, immediately upon the effective date of this warrant article, and annually thereafter, within 10 days after certification of the results of each Town election, provide to the public a list of each individual required to sign a form relating to conflicts of interest and indicate thereon whether that individual has provided the required form? In addition, 2012 Warrant Article 26 shall be amended by striking the second and third sentences and replacing them with the following language, derived from RSA 21-G:21,II: "For the purposes of this article, conflict of interest shall be defined as a situation, circumstance, or financial interest which has the potential to cause a private interest to interfere with the proper exercise of a public duty. The public officer or employee shall have an affirmative duty to disclose any conflicts of interest, and to recuse himself or herself from any matter, whether that

person's role is ministerial, administrative, or adjudicative, in which a conflict of interest, as defined above, exists." This warrant article shall be effective 10 days after certification of the results of the election in which it is adopted.

It was **moved** by Dominique Winebaum and **seconded** by Alex Herlihy to move this article to the floor for discussion.

Sam Winebaum proposed an **amendment, seconded** by Dominique Winebaum, based on feedback given to the Selectmen by Town Counsel Donovan in most part. His amendment would read as below:

"Article 20. To see if the Town will vote to amend 2012 Article 26 to read as follow:

The Town requires that each employee, elected official and appointed member or alternate of a Town board or committee shall sign a form which prohibits the individual from participating in any official capacity which represents a conflict of interest with the Town. For the purposes of this article, conflict of interest shall be defined as a situation, circumstance, or financial interest which has the potential to cause a private interest to interfere with the proper exercise of a public duty. The public officer or employee shall have an affirmative duty to disclose any conflicts of interest, and to recuse himself or herself from the matter, whether that person's role is ministerial, administrative, or adjudicative, in which a conflict of interest, as defined above, exists. Should the question be raised as to whether a conflict of interest exists, the procedure set forth in RSA 673:14, II shall be followed, independent of whether or not the board, commission or committee is subject to RSA 673:14, I. Immediately upon the effective date of this warrant article, and annually thereafter, within 30 days after certification of the election results of each Town Election, the public shall be provided a list of each individual required to sign the form, indicating thereon whether that individual has provided the required form. A new form will be required to be signed annually by all individuals required to sign the form by this Article. This article shall be effective 30 days after certification of the results of the election in which it is adopted. In accordance with RSA 31:39-a, for those who are in office or employed at the time that this amendment is adopted, the unamended second and third sentences of this amended article shall apply for a period of one year after the adoption of this warrant article, after which time the two new sentences shall apply to them as well."

Mr. Winebaum read the 2012 Article 26 so that the changes proposed by his amendment would be clear. This amendment, in no way, should be looked upon as an attempt to scare people from their friends and neighbors, their jobs or volunteers from serving. The article does not attempt to write the conflict of interest policy. It is to reinforce and remind all officials, via signing annually, that Rye has a robust conflict of interest policy and to inform the public which individuals have signed the annual form.

Selectwoman Jenness commented that everyone's eyes are glazed over after Mr. Winebaum's presentation. The general public will certainly be confused by all the changes proposed in this amendment. She urged defeat of this amendment and said she had another amendment that could be substituted.

Jane Ireland **moved the question** on the amendment. Ray Jarvis **seconded** the motion. The motion passed. Moderator Eaton called for a **vote** on the amendment. The amendment **failed**.

Selectwoman Jenness offered her **amendment**, which was **seconded** by Ray Jarvis. Her amendment would change the "10" day requirement to "30". It would cause to be stricken the words "has the potential to" and change "cause" to "*causes*" in line #8. In addition, because it is stated earlier in the article, the last line of the article would be deleted and the following would be inserted. "*Because this article sets a new standard for conflict of interest, present town officials and employees are exempt for one year, per RSA 31:39-a.*"

Mae Bradshaw asked, Where does this leave existing employees and board members?

Atty. Donovan replied the old language would no longer be valid; present employees and board members would be exempt for one year.

Atty. Bradshaw inquired why the current employees and board members would be given another year to sign the forms.

Atty. Donovan explained the old forms would be null and void. The standards would be changed. Each individual would be given one year to agree to the changed policy and sign the form, just as they had last year when the policy was established. Every change needs time to be dealt with.

Selectwoman Jenness stated the same condition would have existed under Mr. Winebaum's amendment.

Dr. Dibble, as a board member, stated he had signed the form about 6 months ago and assumed it was good for a year. Now he is being informed he will have to sign a new form and has one year to do so. He is confused about which standard he will be operating under for the next year.

Shawn Crapo, **seconded** by Jane Ireland, **called the question** on the amendment. The **motion passed**. Moderator Eaton called for a **vote** on the **amendment**. The vote on the **amendment** showed it **passed**.

Town Clerk/Tax Collector Beth Yeaton asked for clarification as to whether the forms must be signed annually or at the beginning of a new term for each employee, elected official or board member. Atty. Donovan replied the forms need to be signed annually.

Hearing no further discussion, **Moderator Eaton ordered Article 20 placed on the ballot as amended.**

Moderator Eaton read Article 21.

ARTICLE 21. (By Petition) Shall the Town enhance the usefulness of the Capital Improvements Program ("CIP") process by (1) establishing a dollar figure for the capital budget for each year within the 6 year horizon of the Capital Improvement Program; (2) incorporating

the goals and recommendations of the latest Rye Town Facilities Master Plan and Rye Master Plan; (3) conducting a public hearing each year, pursuant to RSA 675:6, prior to the adoption by the CIP Committee of the CIP Plan; (4) making recommendations to each department regarding the relation of its project to the overall CIP program and capital budget as required by RSA 674:7, II and (5) recommending the rescheduling, elimination phasing or reduction in the size of projects as necessary in order that the adopted plan's expenditures in each year do not exceed the capital budget? The Board of Selectmen shall be responsible for item (1) above, the CIP Committee for the other items above. The Board of Selectmen shall provide the capital budget figures in sufficient time for the CIP Committee to complete its plan, which must be updated annually. The capital budget shall encompass all entities within the Town that are required to submit capital projects to the CIP Committee. These entities include the Rye School District, the Rye Water District, and the Village Districts, among others. Any building, land acquisition, or other capital project which is proposed should be accompanied by a listing of sources of funds likely to be needed to implement such a project, e.g. gifts, revenues, taxes, etc. All capital expenditures shall be shown using the total outlay required for the investment without assuming the use of any financing. A table shall be provided showing how the total capital investment each year will affect the tax rate, using clearly set forth assumptions as to financing methods that are consistent with past Town practices for each type of project. This warrant article shall be effective commencing with the 2014-2019 CIP Plan.

It was **moved** by Alex Herlihy and **seconded** by Michele Sopher to move this article to the floor for discussion.

Peter Crawford stated most people don't know much about the CIP plan. It stands for Capital Improvement Program plan. The members of the committee are appointed by the Board of Selectmen. The members gather information from the various Town departments, the Rye School District and other entities such as the Rye Water District. They have authority over all entities. Annually, they study all capital expenditures being considered for the next six years. The 2012 CIP encompasses the years 2013 through 2018. Each year the Selectmen are presented the CIP at a public hearing after which they accept the plan. The committee members do a good job compiling the plan. However, in his opinion, the process is not quite up to State regulations. He listed \$22 million in projects proposed by 2018. Currently, there is no way for the townspeople to know how these projects will impact their taxes. He believes the process needs strengthening, prioritizing and thinning out of the projects planned. Doing so will avoid a spiking of our tax rate as has happened in the past.

Mr. Crawford offered an **amendment** to Moderator Eaton.

Selectman Musselman advised the Selectmen also have an amendment to propose which might cover the points in Mr. Crawford's amendment.

Moderator Eaton responded that there was an amendment on the floor that has priority before another amendment could be entertained. He decided to call a short break so Selectman Musselman and Mr. Crawford could confer and perhaps only one amendment would be needed.

Upon resumption of the meeting, Danna Truslow, **seconded** by Michele Sopher, made a **motion** to **restrict reconsideration** of Article 18. The motion **carried**.

Alan Gould made a **motion to overrule the Moderator** and hear the Selectmen's amendment to Article 21 before Mr. Crawford's. His motion was **seconded** by Jane Ireland.

Mr. Crawford expressed his opinion that it would not be appropriate for the body to vote on the motion to overrule the Moderator without first hearing his amendment.

Shawn Crapo felt Mr. Crawford's amendment was based on false information. He agreed with Mr. Gould's motion to overrule.

Moderator Eaton called for a vote on the motion to overrule his decision. The motion to overrule the Moderator **passed**.

Selectman Musselman presented his **amendment**. It was **seconded** by Burt Dibble. If amended, the article would read: *"Shall the Town enhance the usefulness of the Capital Improvements Program ("CIP") process by conducting a public hearing each year, pursuant to RSA 675:6, prior to the adoption by the CIP Committee of the CIP Plan? The capital budget shall encompass all entities within the Town that are required to submit capital projects to the CIP Committee. Any building, land acquisition, or other capital project which is proposed should be accompanied by a listing of sources of funds likely to be needed to implement such a project, e.g. gifts, revenues, taxes, etc. A table shall be provided showing how the total capital investment each year will affect the tax rate, using clearly set forth assumptions as to financing methods that are consistent with past Town practices for each type of project. This warrant article shall be effective commencing with the 2014-2019 CIP Plan."*

Ray Jarvis, Chairman of the CIP Committee, stated that it would be presumptuous to try to project ahead as to the affect of the tax rate four or five years in advance. It should be up to the Board of Selectman to do any projecting. He had questions about the table described in the amendment. In addition, he queried if another type of public hearing would be required in the future.

Selectman Musselman explained the table would be a simple one and could be put together by Finance Director Cyndi Gillespie. To Mr. Jarvis's question about a public hearing, he replied that a formal public hearing would be required, not one as part of a normal meeting of the Board of Selectmen.

Shawn Crapo again voiced his support of the amendment. The CIP Committee has completed hours and hours of work in preparing the current plan, as they have every year in the past. Rye's tax rate is among the lowest in Rockingham County with the help of the CIP Committee. He didn't see the need for more layers of information to be added to their work.

Steve Borne invited everyone to go to the Rye Civic League's website to see a phenomenal presentation on what should be expected in the CIP plan every year. It lays out the process of

comparing the pros and cons of each proposed project and how each one would affect the tax rate. It explains how improvements can be made to the development of the yearly CIP plan.

Upon being recognized, Mr. Crawford said he had nothing more to say at that time.

Ray Jarvis approached the microphone. Moderator Eaton asked if he was moving the question. Mr. Jarvis emphatically stated he was not moving the question. He said he was very disturbed by the meeting. He described his feeling that he was living in the former East Germany with all the signing of forms discussed in the last article. He felt the Rye Civic League is wrong in stating the CIP Committee Members did not prioritize the projects. They absolutely do and one just needs to look at the current plan to see that. Almost 400 work hours went in to compiling that report. It frosts him to hear their work was not good enough. Not one of these people ever attended their meetings or offered suggestions to the committee. He objected to any article written in such a way to sway voters. In his opinion, the amendment should say "Shall the Town amend the CIP process" instead of "Shall the Town enhance the usefulness of the CIP process". He was also of the opinion that project costs can't be forecasted 6 years out with any degree of accuracy. The only year that can contain accurate figures would be the current year. Just like with a long range weather forecast, you can have confidence in day 1 or 2, but not necessarily a week in advance.

Peter Crawford agreed with Mr. Jarvis that there is prioritizing in the CIP plan. What he was referring to was the actual scheduling of the projects along with the scope and size of each one.

The **question was called** by Jane Ireland and **seconded** by Scott Marion. The motion passed. Moderator Eaton read the amendment before calling for a vote. The amendment **passed**.

Moderator Eaton asked if there was any further discussion. Hearing none, **he ordered Article 21 placed on the ballot as amended.**

Article 22 was read by Moderator Eaton.

ARTICLE 22. (By Petition) Shall the Board of Selectmen investigate the accuracy of the 2012 reassessment of properties, and, by September 1, 2013, report to the taxpayers on whether the methodology used for the reassessment process proved to be reliable and fair to all taxpayers? Particular attention should be paid to whether or not the methodology used accurately reflects variations in property values based on the distance of a property from the ocean. The report shall support its conclusions with appropriate quantitative data. The report's conclusion shall indicate whether or not another reassessment should be completed.

Article 22 was **moved** to the floor for discussion by Selectman Mills and **seconded** by Shawn Crapo.

Selectman Mills stated his position that the reassessment was flawed. He said he received a letter from the Department of Revenue Administration giving KRT Appraisal a passing score. It was a compliant score. Opposing DRA is like fighting Big Brother. The Town's tax rate took it

on the chin because of this reassessment. He stated he will do everything in his power to get it counteracted.

Selectman Musselman stated his belief that there are inconsistencies in the reassessment. There will be an appeal process for any property owner who has issues with the end result. He noted there was no appropriation attached to this article. The Selectmen need to hire a consulting firm to look into these inconsistencies and there is no money in the budget to do so this year. The Selectmen will begin to formulate a plan to go forward with re-examining the new assessments next year. They would have done so even if this article had not been submitted.

Sam Winebaum expressed his opinion that the reassessment was grotesquely flawed regarding the distance of one's property from the ocean.

Shawn Crapo wanted to further Selectman Mills's comments. He believed that DRA was excited that KRT had a methodology to use during the reassessment that the previous firm used by the Town did not have. In his opinion, this could have played a part in them giving KRT a passing score.

Alan Gould presented an **amendment** to strike the second sentence from this article. Selectman Mills **seconded** his motion.

Selectman Mills asked for clarification from Mr. Gould that the intent of his amendment would be to look at all properties in town, not just those near the ocean. Mr. Gould said he was correct.

Hearing no further discussion, Moderator Eaton called for a vote on the amendment. The amendment **passed**.

There being no further discussion, **Moderator Eaton ordered Article 22 placed on the ballot as amended.**

Moderator Eaton read Article 23.

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2013.

Article 23 was **moved** to the floor for discussion by Selectman Mills and **seconded** by Selectman Musselman.

Selectman Mills explained this article was necessary to allow the Selectmen to sell any equipment no longer needed by the Town.

Hearing no further discussion, **Moderator Eaton ordered Article 23 placed on the ballot as written.**

Article 24 was read by Moderator Eaton.

ARTICLE 24. To transact any other business which may legally come before this meeting.

No discussion was needed on this article.

Selectman Mills thanked Moderator Eaton for putting in such a long day. Mr. Eaton thanked Selectman Mills for his kind comments. He also thanked everyone in attendance for coming to the meeting.

He entertained a **motion to adjourn** from Alan Gould. Jane Ireland **seconded** Mr. Gould's motion. All voted **in favor**. Moderator Eaton declared the meeting adjourned at 4:16 p.m.

Respectfully submitted,

Elizabeth M. Yeaton
Town Clerk/Tax Collector

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF RYE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paul Goodman
James B. Warner
Peggy Balloni
NED Rose
Frank A. Dul

Robert R. Croso
Charles
J. J. Shea

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP BUD. Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) NOT RECOMMENDED		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
ACCT.#				Art.#				
GENERAL GOVERNMENT								
4130-4139	Executive		197,617	199,779	192,999		192,999	
4140-4149	Election, Reg. & Vital Statistics		27,100	23,316	23,295		23,295	
4150-4151	Financial Administration		595,019	551,194	542,879		542,879	
4152	Revaluation of Property							
4153	Legal Expense		100,000	82,784	100,000		100,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		130,965	121,181	128,106		128,106	
4194	General Government Buildings		109,758	94,089	116,319		116,319	355
4195	Cemeteries		89,673	89,258	93,493		93,493	
4196	Insurance		192,692	163,111	202,216		202,216	
4197	Advertising & Regional Assoc.		48,877	48,877	49,194		49,194	
4199	Other General Government		61,000	52,693	64,000		64,000	
PUBLIC SAFETY								
4210-4214	Police		1,182,065	1,167,485	1,231,168		1,231,168	
4215-4219	Ambulance		113,727	100,762	116,673		116,673	
4220-4229	Fire		1,116,277	1,140,521	1,180,884		1,180,884	
4240-4249	Building Inspection		130,394	137,530	141,528		141,528	
4290-4298	Emergency Management		5,900	2,076	5,900		5,900	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		973,449	906,340	1,113,048	7,200	1,113,048	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		6,200	4,107	5,500		5,500	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		263,866	258,471	183,074		183,074	
4324	Solid Waste Disposal		197,210	185,227	197,080		197,080	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		5,110	5,085	5,220		5,220	
4414	Pest Control		103,068	89,325	104,867		104,867	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		50,000	27,546	35,000		35,000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD. Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4520-4529	Parks & Recreation		288,670	243,828	294,458		294,458	
4550-4559	Library		588,506	588,506	606,883		606,883	
4583	Patriotic Purposes		6,800	6,607	7,600		7,600	
4589	Other Culture & Recreation		700	633	2,365	3,000	2,365	
	CONSERVATION		xxxxxxx		xxxxxxx		xxxxxxx	xxxxxxx
4611-4612	Admin. & Purch. of Nat. Resources		46,725	41,487	90,700	5,000	90,700	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		xxxxxxx		xxxxxxx		xxxxxxx	xxxxxxx
4711	Princ.- Long Term Bonds & Notes		974,313	974,313	901,293		901,293	
4721	Interest-Long Term Bonds & Notes		174,116	174,114	133,399		133,399	
4723	Int. on Tax Anticipation Notes		5,000		5,000		5,000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		xxxxxxx		xxxxxxx		xxxxxxx	xxxxxxx
4901	Land							
4902	Machinery, Vehicles & Equipment		35,016	26,580	40,400	7,500	40,400	
4903	Buildings		23,000	19,357	40,000		40,000	
4909	Improvements Other Than Bldgs.		45,000	11,451	70,000		70,000	
	OPERATING TRANSFERS OUT		xxxxxxx		xxxxxxx		xxxxxxx	xxxxxxx
4912	To Special Revenue Funds							
	Sewer		363,663	320,105	239,193		239,193	
	Recreation Revolving		222,953	158,464	272,908		272,908	
	Outside Detail Revolving		65,750	70,217	95,900		95,900	
	Beach Parking		27,900	21,994	32,400		32,400	
	Beach Cleaning		15,185	11,811	15,685		15,685	
4913	To Capital Projects Funds							
4914	To Proprietary Funds							

Special warrant articles are defined in RSA 32:3-VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED) Ensuing Fiscal Year	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED) Ensuing Fiscal Year	BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS NOT RECOMMENDED
01-4915-69-963	HWY EQUIPMENT CAPITAL RESERVE FUND	5/7	100,000	100,000	100,000		100,000	
01-4916-70-972 -	EMPLOYEE ACCUMULATED LEAVE FUND	7	50,000	50,000				

..INDIVIDUAL WARRANT ARTICLES..

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
01-4800-60-860	DPW - RACK TRUCK	8	65,000	63,748				
01-4300-60-867	FIRE PROTECTIVE CLOTHING	9	35,000	34,451				
01-4800-60-879	DPW - COMPACTOR LEASE	6	15,000	13,990				
01-4800-60-866	T/H - ENGINEERING/ARCHITECT	4			60,000		60,000	
01-4800-60-874	GOSS FARM BARN	6			170,000		170,000	
01-4800-60-861	TOWN'S RECORDS RETENTION	8			25,000		25,000	
01-4800-60-862	1899 TROLLEY BARN	5			9,800		9,800	
01-4800-60-863	ON-LINE STREAMING	9			4,000		4,000	
	SUBTOTAL 3 RECOMMENDED		115,000	112,189	268,800	-	268,800	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Estimated Revenues	Estimated Revenues
TAXES			xxxxxxx	xxxxxxx	xxxxxxx
3120	Land Use Change Taxes		5,776		
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		13,074	13,074	13,074
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		92,003	100,000	100,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,005	1,000	1,000
3220	Motor Vehicle Permit Fees		1,174,118	1,200,000	1,200,000
3230	Building Permits		203,891	210,000	210,000
3290	Other Licenses, Permits & Fees		48,289	50,000	50,000
3311-3319	FROM FEDERAL GOVERNMENT		13,500	5,000	5,000
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		237,503	237,503	237,503
3353	Highway Block Grant		117,651	117,651	117,651
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3,444	3,000	3,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		260,185	280,000	280,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		314		
3502	Interest on Investments		4,949	5,000	5,000
3503-3509	Other		42,209	45,000	45,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		-	-	-
	Sewer - (Offset)		320,105	239,193	239,193
	Recreation Revolving - (Offset)		158,464	272,908	272,908
	Outside Detail Revolving - (Offset)		70,217	95,900	95,900
	Beach Parking - (Offset)		21,994	32,400	32,400
	Beach Cleaning - (Offset)		11,811	15,685	15,685

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Estimated Revenues	Estimated Revenues
INTERFUND OPERATING TRANSFERS IN cont.			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds	8	65,000		
3916	From Trust & Agency Funds		105,459	93,493	93,493
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,970,960	3,016,807	3,016,807

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	8,583,264.00	8,680,627.00	8,680,627.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	150,000.00	100,000.00	100,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	115,000.00	268,800.00	268,800.00
TOTAL Appropriations Recommended	8,848,264.00	9,049,427.00	9,049,427.00
Less: Amount of Estimated Revenues & Credits (from above)	2,970,960.15	3,016,807.00	3,016,807.00
Estimated Amount of Taxes to be Raised	5,877,303.85	6,032,620.00	6,032,620.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

801,474

(See Supplemental Schedule With 10% Calculation)



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Rye
Rye, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Rye as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Rye's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Rye as of December 31, 2011 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 7) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 38) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rye's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

June 25, 2012

Town of Rye, NH
Management Discussion and Analysis
2011

1. Brief discussion of the Basic Financial Statements
2. Condensed Government – Wide Financial Information
3. Financial Results
4. Fund Balances
5. Budgets
6. Capital Assets and Long Term Debt

As management of the Town of Rye, NH, we offer readers of the Town of Rye, NH financial statements this narrative overview and analysis of the financial activities of the Town of Rye, NH for the fiscal year ended December 31, 2011.

Overview of Financial Statements

This discussion and analysis are intended to serve as an introduction to the Town of Rye's basic financial statements. The Town of Rye's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Rye's finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on all of the Town of Rye's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Rye, NH is improving or deteriorating.

The *statement of activities* presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Rye, NH include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements - A *fund* is a set of reports that is used to segregate specific activities. For example, Sewer department activity, which is paid from sewer user fees, is reported separately from Cemetery activity, which is paid from perpetual care trust funds. The Town of Rye, NH, like other state and local governments, uses fund accounting to ensure and

demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Rye, NH can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (of *spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Rye, NH adopts an annual appropriated budget for its general fund as well as several nonmajor funds. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the Rye town government, such as developer's performance bonds, capital reserve and expendable trust funds belonging to other governments, and trust funds for which the income is used for purposes that are not normally funded by the Town. Fiduciary funds are *not* reflected in the government-wide financial statement because these funds are not available to support the Town of Rye's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a Schedule of Funding Progress for Other Postemployment Benefit Plan.

Government-wide Financial Analysis

As noted earlier, net assets may, over time serve as a useful indicator of a government's financial position. In the case of the Town of Rye, NH, assets exceeded liabilities by \$37,778,813 at the close of the most recent fiscal year.

By far the largest portion of the Town of Rye's net assets \$30,975,363 reflects its investment in capital assets (e.g., land, buildings, vehicles, etc.). The Town of Rye, NH uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Rye's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Town of Rye, NH's Net Assets

	Governmental Activities	
	2010	2011
Current & other assets	11,769,843	12,857,847
Capital assets	35,964,774	35,377,257
Total assets	47,734,617	48,235,104
Long-term liabilities outstanding	5,976,962	4,916,859
Other liabilities	4,794,105	5,539,432
Total liabilities	10,771,067	10,456,291
Net assets:		
Investment in capital assets net of related debt	30,496,550	30,975,363
Restricted assets	1,547,108	2,700,960
Unrestricted assets	4,919,892	4,102,490
Total net assets	36,963,550	37,778,813

At the end of the current fiscal year, the Town of Rye, NH is able to report positive balances in net assets, for the government as a whole. The same situation held true for the prior fiscal year.

Town of Rye, NH Changes in Fund Balances

Governmental Activities

	2010 AMOUNT	2011 AMOUNT	DIFFERENCE
Revenues:			
Program revenues:			
Charges for services	984,424	967,362	(17,062)
Operating grants	706,094	277,592	(428,502)
Restricted Investment Income			
Capital Contributions	1,593,407	245,912	(1,347,495)
General revenues:			
Taxes	4,781,241	5,597,287	816,046
Licenses and permits	1,239,562	1,257,623	18,061
Unrestricted grants	228,840	236,656	7,816
Unrestricted Investment Income		73,144	73,144
Miscellaneous	159,260	259,640	100,380
Total revenues	9,692,828	8,915,216	(777,612)
Expenses:			
General Government	1,433,726	1,376,465	(57,261)
Public Safety	2,595,226	2,643,938	48,712
Highways and Streets	1,525,379	1,737,836	212,457
Sanitation	553,623	582,534	28,911
Health	102,839	93,743	(9,096)
Welfare	56,004	55,158	(846)
Culture & Recreation	967,853	1,011,668	43,815
Conservation	84,776	90,030	5,254
Interest on long-term debt	200,336	164,212	(36,124)
Capital Outlay	89,465	344,369	254,904
Total governmental activities	7,609,227	8,099,953	490,726
Change in net assets	2,083,601	815,263	(1,268,338)
Beginning net assets	34,879,949	36,963,550	2,083,601
Ending net assets	36,963,550	37,778,813	815,263

General fund budgetary highlights

As shown in the above chart, revenues received during 2011 decreased by \$777,612 from 2010. The actual budgetary revenues were more than the budget for estimated revenues by \$363,634. Motor Vehicle Registrations were \$94,744 over the amount projected. Building Permits were \$34,738 over the amount projected. General income from department services was \$125,025 over projected. Interest income on deposits and investments decreased by \$6,785 over the prior year; however it was \$753 over the 2011 projection.

The overall, total governmental expenditures increased by \$490,726 (.06%) over the prior year. The Town experienced no catastrophic events and a mild winter during 2011.

The Town realized a savings of \$187,563 in actual expenditures over the 2011 budgeted appropriation.

The total Town's property valuation decreased by \$18,964,355 the total property tax commitment increased by \$833,171 over the prior year. At the 2011 Tax Rate setting the Board of Selectmen chose to use \$673,549 of the Town's beginning general fund balance to bring the tax rate to \$10.60.

Capital Asset and Debt Administration

Capital Assets - The Town of Rye's investment in capital assets includes land and improvements, buildings, rolling stock, sewer mains, equipment, and roadways with a value in excess of \$10,000 and a useful life of over 5 years.

Assets are depreciated on a straight-line basis, with the original cost divided evenly by the useful life of the asset.

Major capital asset events during the current fiscal year included the following:

- Acquisitions:
 - 2 - 2011 Police Cruisers
- Deletions:
 - 1988 International Garbage-Packer
 - 1999 K-3500 1 Ton Pick Truck
 - 2000 John Deere Backhoe

Town of Rye, NH Capital Assets

Governmental Activities
(at original cost)

	2010	additions	deletions	2011
Land	11,826,466			11,826,466
Land Imp-Recreation Department	509,602			509,602
Construction in Progress				
Buildings	6,353,937	80,920		6,434,857
Rolling Stock	2,042,564	59,903	133,000	1,969,467
Equipment	275,852	129,830		405,682
Sewer Mains - Infrastructure	4,400,000			4,400,000
Roadways - Infrastructure	29,663,910	124,745		29,788,655
Total	55,072,331	395,398	133,000	55,334,729

Additional information on the Town of Rye's net capital assets, depreciation, and debt may be found in the notes to the financial statements.

Long-term Debt. At the end of the current fiscal year, the Town of Rye, NH had total bonded debt outstanding of \$4,135,000 which is a .021% decrease from the \$5,222,500 owed at the end of 2010. These bonds are a general obligation of the taxpayers of Rye, N.H., of which \$132,000 will be paid from sewer user fees (60% of the sewer bond) and Water Supply & Pollution Control grants.

NH RSA 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% (\$52,899,448) of the town valuation (\$1,763,314,935). Rye's debt is less than 1% of the valuation, so it is well within the debt limit. Rye has an allowed debt margin of \$48,697,492.

The Town of Rye issues bonds through the NH Municipal Bond Bank, and uses the bond bank credit rating of Aa2 with Moody's Investment Service.

Requests for information

This financial report is designed to provide a general overview of the Town of Rye, NH's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Administrator, 10 Central Road, Town of Rye, NH, 03870.

EXHIBIT C-1
TOWN OF RYE, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 6,003,870	\$ 224,628	\$ 1,241,131	\$ 7,469,629
Investments	60,821	2,222,049	666,418	2,949,288
Receivables, net of allowances for uncollectible:				
Taxes	981,793	-	-	981,793
Accounts	52,196	-	99,645	151,841
Intergovernmental	25,525	-	218,844	244,369
Interfund receivable	218,012	-	-	218,012
Voluntary tax liens	105,691	-	-	105,691
Voluntary tax liens reserved until collected	(105,691)	-	-	(105,691)
Inventory	11,342	-	-	11,342
Prepaid items	8,019	-	7,671	15,690
Restricted - Cash and cash equivalents	154,594	-	-	154,594
Restricted - Investments	830,023	-	49,278	879,301
Total assets	<u>\$ 8,346,195</u>	<u>\$ 2,446,677</u>	<u>\$ 2,282,987</u>	<u>\$ 13,075,859</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 224,958	\$ -	\$ 7,468	\$ 232,426
Intergovernmental payable	5,156,091	-	-	5,156,091
Interfund payable	-	26,386	191,626	218,012
Deferred revenue	-	-	74,786	74,786
Total liabilities	<u>5,381,049</u>	<u>26,386</u>	<u>273,880</u>	<u>5,681,315</u>
Fund balances:				
Nonspendable	19,361	1,183,281	7,671	1,210,313
Restricted	253,637	1,237,010	-	1,490,647
Committed	780,122	-	2,001,436	2,781,558
Assigned	155,939	-	-	155,939
Unassigned	1,756,087	-	-	1,756,087
Total fund balances	<u>2,965,146</u>	<u>2,420,291</u>	<u>2,009,107</u>	<u>7,394,544</u>
Total liabilities and fund balances	<u>\$ 8,346,195</u>	<u>\$ 2,446,677</u>	<u>\$ 2,282,987</u>	<u>\$ 13,075,859</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF RYE, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2011

Total fund balances of governmental funds (Exhibit C-1)		\$ 7,394,544
Amounts reported for governmental activities in the Statement of Net Assets are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 55,334,729	
Less accumulated depreciation	<u>(19,957,472)</u>	
		35,377,257
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets.		
Receivables	\$ (218,012)	
Payables	<u>218,012</u>	
		-
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(76,129)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 4,135,000	
Unamortized bond premiums	199,940	
Capital lease	66,954	
Compensated absences	427,753	
Other postemployment benefits payable	47,212	
Accrued landfill postclosure care costs	<u>40,000</u>	
		(4,916,859)
Total net assets of governmental activities (Exhibit A)		<u><u>\$ 37,778,813</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF RYE, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	General	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 5,597,286	\$ -	\$ -	\$ 5,597,286
Licenses and permits	1,257,623	-	-	1,257,623
Intergovernmental	464,089	-	293,900	757,989
Charges for services	315,025	-	661,900	976,925
Miscellaneous	66,120	209,466	49,807	325,393
Total revenues	<u>7,700,143</u>	<u>209,466</u>	<u>1,005,607</u>	<u>8,915,216</u>
Expenditures:				
Current:				
General government	1,281,613	89,843	384	1,371,840
Public safety	2,447,353	-	84,610	2,531,963
Highways and streets	1,030,963	-	-	1,030,963
Sanitation	433,090	-	154,080	587,170
Health	93,743	-	-	93,743
Welfare	55,158	-	-	55,158
Culture and recreation	878,292	-	168,019	1,046,311
Conservation	90,020	-	10	90,030
Debt service:				
Principal	979,375	-	132,000	1,111,375
Interest	219,597	-	13,365	232,962
Capital outlay	288,907	-	245,912	534,819
Total expenditures	<u>7,798,111</u>	<u>89,843</u>	<u>798,380</u>	<u>8,686,334</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(97,968)</u>	<u>119,623</u>	<u>207,227</u>	<u>228,882</u>
Other financing sources (uses):				
Transfers in	55,891	975	-	56,866
Transfers out	(975)	(18,759)	(37,132)	(56,866)
Inception of capital lease	89,326	-	-	89,326
Total other financing sources and uses	<u>144,242</u>	<u>(17,784)</u>	<u>(37,132)</u>	<u>89,326</u>
Net change in fund balances	46,274	101,839	170,095	318,208
Fund balances, beginning, as restated (see Note 18)	2,918,872	2,318,452	1,839,012	7,076,336
Fund balances, ending	<u>\$ 2,965,146</u>	<u>\$ 2,420,291</u>	<u>\$ 2,009,107</u>	<u>\$ 7,394,544</u>

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE I
TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 5,326,146	\$ 5,480,860	\$ 154,714
Timber	500	480	(20)
Payment in lieu of taxes	10,944	9,208	(1,736)
Interest and penalties on taxes	106,000	106,738	738
Total from taxes	5,443,590	5,597,286	153,696
Licenses, permits, and fees:			
Business licenses, permits, and fees	700	825	125
Motor vehicle permit fees	990,800	1,085,544	94,744
Building permits	100,000	134,738	34,738
Other	50,000	36,516	(13,484)
Total from licenses, permits, and fees	1,141,500	1,257,623	116,123
Intergovernmental:			
State:			
Meals and rooms distribution	236,656	236,656	-
Highway block grant	136,851	133,183	(3,668)
Water pollution grants	67,846	25,525	(42,321)
Other	42	42	-
Federal:			
Other	32,051	32,051	-
Total from intergovernmental	473,446	427,457	(45,989)
Charges for services:			
Income from departments	190,000	315,025	125,025
Miscellaneous:			
Sale of municipal property	1,000	5,537	4,537
Interest on investments	6,000	6,753	753
Fines and forfeits	-	2,193	2,193
Insurance dividends and reimbursements	-	18,621	18,621
Other	25,780	12,361	(13,419)
Total from miscellaneous	32,780	45,465	12,685
Other financing sources:			
Transfers in	51,443	53,537	2,094
Total revenues and other financing sources	7,332,759	\$ 7,696,393	\$ 363,634
Unassigned fund balance used to reduce tax rate	673,549		
Total revenues, other financing sources, and use of fund balance	\$ 8,006,308		

SCHEDULE 2
TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 209,537	\$ 205,443	\$ -	\$ 4,094
Election and registration	-	21,200	16,491	-	4,709
Financial administration	-	356,125	354,438	1,890	(203)
Revaluation of property	-	163,192	125,829	-	37,363
Legal	-	92,000	45,365	-	46,635
Planning and zoning	-	120,813	123,349	-	(2,536)
General government buildings	-	114,298	112,863	-	1,435
Insurance, not otherwise allocated	-	197,384	184,765	-	12,619
Advertising and regional associations	-	54,485	51,485	-	3,000
Other	-	59,875	55,525	-	4,350
Total general government	-	1,388,909	1,275,553	1,890	111,466
Public safety:					
Police	-	1,098,235	1,084,837	-	13,398
Ambulance	-	109,009	100,077	-	8,932
Fire	4,628	1,068,928	1,082,046	-	(8,490)
Building inspection	-	130,205	141,061	-	(10,856)
Emergency management	-	7,000	2,700	-	4,300
Total public safety	4,628	2,413,377	2,410,721	-	7,284
Highways and streets:					
Highways and streets	21,351	956,300	935,345	2,490	39,816
Street lighting	-	3,800	6,292	-	(2,492)
Total highways and streets	21,351	960,100	941,637	2,490	37,324
Sanitation:					
Solid waste collection	-	256,866	247,369	-	9,497
Solid waste disposal	-	192,000	184,712	-	7,288
Total sanitation	-	448,866	432,081	-	16,785
Health:					
Administration	-	5,110	5,110	-	-
Pest control	-	102,945	88,633	-	14,312
Total health	-	108,055	93,743	-	14,312
Welfare:					
Direct assistance	-	45,000	55,158	-	(10,158)
Culture and recreation:					
Parks and recreation	14,475	277,257	255,566	-	36,166
Patriotic purposes	-	6,800	5,734	-	1,066
Other	-	701	85	-	616
Total culture and recreation	14,475	284,758	261,385	-	37,848
Conservation	35,000	47,000	90,020	-	(8,020)
Debt service:					
Principal of long-term debt	-	955,500	955,500	-	-
Interest on long-term debt	-	219,598	219,597	-	1
Interest on tax anticipation notes	-	5,000	-	-	5,000
Capital lease	-	25,000	23,875	-	1,125
Total debt service	-	1,205,098	1,198,972	-	6,126

(Continued)

SCHEDULE 2 (Continued)
TOWN OF RYE, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Capital outlay:					
Town hall	-	50,000	6,895	48,000	(4,895)
Police department	-	2	21,978	-	(21,976)
Town computers	-	14,400	14,359	-	41
Fire department	-	10,000	9,000	-	1,000
Infrastructure	8,423	141,000	124,745	8,423	16,255
Energy grant	-	20,000	20,000	-	-
Highway	-	13,000	20,736	-	(7,736)
Recreation	-	15,000	199	11,449	3,352
Police cruiser	-	39,787	37,132	-	2,655
Town Hall study	-	40,000	33,862	6,137	1
Heritage fund	-	-	1	-	(1)
Safety building	-	13,450	-	23,570	(10,120)
Storm drainage mapping	-	-	-	3,980	(3,980)
Total capital outlay	8,423	356,639	288,907	101,559	(25,404)
Other financing uses:					
Transfers out	-	748,506	748,506	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 83,877	\$ 8,006,308	\$ 7,796,683	\$ 105,939	\$ 187,563

SCHEDULE 3
TOWN OF RYE, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

Unassigned fund balance, beginning		\$ 1,747,934
Changes:		
Unassigned fund balance used to reduce 2011 tax rate		(673,549)
2011 Budget summary:		
Revenue surplus (Schedule 1)	\$ 363,634	
Unexpended balance of appropriations (Schedule 2)	<u>187,563</u>	
2011 Budget surplus		551,197
Increase in nonspendable fund balance		(11,613)
Increase in restricted fund balance		(7,882)
Decrease in committed fund balance		<u>150,000</u>
Unassigned fund balance, ending		<u><u>\$ 1,756,087</u></u>

SCHEDULE 4
TOWN OF RYE, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2011

	Special Revenue Funds							Capital Project Fund	
	Sewer	Recreation Revolving	Conservation Commission	Police		Beach Parking Permits	Beach Cleaning	Ambulance	Energy Grant
				Outside Detail	Grants				
ASSETS									
Cash and cash equivalents	\$ 512,858	\$ 248,227	\$ 211,964	\$ 44,759	\$ 12,991	\$ 49,794	\$ 23,292	\$ 137,246	\$ -
Investments	-	-	666,418	-	-	-	-	-	-
Receivables, net of allowance for uncollectible:									
Accounts	72,747	21,653	-	5,245	-	-	-	-	-
Intergovernmental	38,287	-	-	-	-	-	-	-	-
Prepaid items	591	7,080	-	-	-	-	-	-	-
Restricted - Investments	49,278	-	-	-	-	-	-	-	-
Total assets	\$ 673,761	\$ 276,960	\$ 878,382	\$ 50,004	\$ 12,991	\$ 49,794	\$ 23,292	\$ 137,246	\$ 180,557
									\$ 1,241,131
									666,418
									99,645
									218,844
									7,671
									49,278
									\$ 2,282,987
LIABILITIES AND FUND BALANCES									
Liabilities:									
Accounts payable	\$ 7,383	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,468
Interfund payable	11,069	-	-	-	-	-	-	-	191,626
Deferred revenue	61,795	-	-	-	12,991	-	-	-	74,786
Total liabilities	80,247	85	-	-	12,991	-	-	-	180,557
									273,880
Fund balances:									
Nonspendable	591	7,080	-	-	-	-	-	-	-
Committed	592,923	269,795	878,382	50,004	-	49,794	23,292	137,246	-
Total fund balances	593,514	276,875	878,382	50,004	-	49,794	23,292	137,246	-
Total liabilities and fund balances	\$ 673,761	\$ 276,960	\$ 878,382	\$ 50,004	\$ 12,991	\$ 49,794	\$ 23,292	\$ 137,246	\$ 180,557
									\$ 2,282,987

SCHEDULE 5
TOWN OF RYE, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	Special Revenue Funds							Capital Project Fund	
	Sewer	Recreation Revolving	Conservation Commission	Police		Beach Parking Permits	Beach Cleaning	Ambulance	Energy Grant
				Outside Detail	Grants				
Revenues:									
Intergovernmental	\$ 40,304	\$ -	\$ -	\$ -	\$ 7,684	\$ -	\$ -	\$ -	\$ 245,912
Charges for services	338,211	221,216	-	59,135	-	32,622	10,716	-	-
Miscellaneous	874	417	8,288	-	2,213	-	-	38,015	-
Total revenues	379,389	221,633	8,288	59,135	9,897	32,622	10,716	38,015	245,912
									1,005,607
Expenditures:									
Current:									
General government	-	-	-	-	384	-	-	-	-
Public safety	-	-	-	47,577	9,513	27,520	-	-	-
Sanitation	154,080	-	-	-	-	-	-	-	-
Culture and recreation	-	155,003	-	-	-	-	13,016	-	-
Conservation	-	-	10	-	-	-	-	-	-
Debt service:									
Principal	132,000	-	-	-	-	-	-	-	-
Interest	13,365	-	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	245,912
Total expenditures	299,445	155,003	10	47,577	9,897	27,520	13,016	-	245,912
									798,380
Excess (deficiency) of revenues over (under) expenditures	79,944	66,630	8,278	11,558	-	5,102	(2,300)	38,015	-
Other financing uses:									
Transfers out	-	-	-	(37,132)	-	-	-	-	-
									(37,132)
Net change in fund balances	79,944	66,630	8,278	(25,574)	-	5,102	(2,300)	38,015	-
Fund balances, beginning, as restated (see Note 18)	513,570	210,245	870,104	75,578	-	44,692	25,592	99,231	-
Fund balances, ending	\$ 593,514	\$ 276,875	\$ 878,382	\$ 50,004	\$ -	\$ 49,794	\$ 23,292	\$ 137,246	\$ -
									\$ 2,009,107



Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Sojka, CPA

Gregory A. Colby, CPA

Sheryl A. Pratt, CPA

February 13, 2013

Melodie A. Frazer, CPA

Donna M. LaClair, CPA*

Kathryn C. Sanders, CPA

Ashley J. Miller, CPA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

* Also licensed in Massachusetts

Members of the Board of Selectmen

Town of Rye

10 Central Road

Rye, NH 03870

To the Members of the Board of Selectmen:

This is to advise you that as of February 13, 2013 the audit of the financial statements for the year ending December 31, 2012 has been substantially completed and we are in the process of finalizing the audit. A completed audit report should be sent to you by the first part of April 2013.

Sincerely,

Sheryl A. Pratt, CPA

Director

PLODZIK & SANDERSON
Professional Association / Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

ASSESSOR'S REPORT

Assessor- Norm LeBlond, CNHA
Assessing Technician- Joanne Drewniak

As you all know by now KRT appraisal completed a town wide update of values in 2012. The update included a field review of the entire town, taxpayer hearings were held for the first time in 10 years and a neighborhood delineation map was also provided. There were adjustments made after the hearings were held and tax bills were then mailed out in November.

The NH Department of Revenue also reviewed our overall assessing practices in 2012. This is done to ensure that we are complying with state laws. The review involves checking a random sample of exemptions, credits, current use, tax exempt, the data verification of homes and certifying the compliance of the USPAP (Uniform Standards of Professional Appraisal Practices) Report which was supplied by KRT. It appears that the Assessing Department will comply with all Assessing Standard Board laws, rules and standards. Most importantly the USPAP Report on the 2012 update will be in compliance with USPAP standard 6. Prior to the 2012 update we did not have this report.

Overall 24 abatements were reviewed in 2012. Our office made every attempt to meet with all taxpayers that filed an appeal. Over 200 building permits were reviewed and the cyclical review of 25%+- of the town continued as well. Joanne Drewniak updated the exemptions and credits in preparation for the Department of Revenue assessment review and data entered any changes found during the cyclical review. Due to the lack of privacy and space at the town hall, I have witnessed Joanne visiting the home of elderly homeowners to review their application. Her assistance and dedication to her job is greatly appreciated.

The Assessing department is open Monday – Friday 8am to 4:30pm to answer your questions. We can also be reached by phone at 964-5523 or by email at nleblond@town.rye.nh.us or jdrewniak@town.rye.nh.us The Rye assessing data is also available online at www.visionappraisal.com

To say the least, it was a hectic 2012 and I look forward to the challenges that lay ahead in 2013.

Assessing Staff:
Norm LeBlond, CNHA
Joanne Drewniak, Assessing Assistant

A glimpse into our past: *Summer by-the-sea*, William M. Varrell, 1972

Although the Isles of Shoals supported a population of 600 or more people at times up to the Revolution, "According to the census taken in 1824, there were 69 people living in Gosport which continued as an active town until dissolved by the New Hampshire legislature in 1876....."

Gosport did have a number of citizens whose efforts might have prolonged the Town's existence, but for a combination of events in the late 1860s. One of the most discouraging facts of life at Gosport was the War tax. Following the Civil War, each town in New Hampshire was assessed its share of the War debt, Gosport's share being \$5,500.00. Although divided among the property holders according to the proportional value of their estates, it was an impossible burden spread among only 22 families. Secondly, and for some reason omitted from most histories, Gosport had a series of disastrous fires. The first and most damaging occurred May 1, 1866.....and destroyed the Atlantic House, the Gosport House, the home of Mrs. Nathaniel Berry and a number of barns and sheds."

ARTICLE 15: 2013 WARRANT

Within the past few decades, Rye residents have witnessed a steady increase in the use of our beaches. Simultaneously, we have seen expansion in the diversity of water activities along our shores. What was once a decision to swim or surf is now multi choice: kayak, paddle board, kite surf and others.

Increased popularity of Rye beaches as a recreational destination has resulted in traffic, parking and trash disposal issues which we continue to address annually. The Town has a history of protecting public access, going to court several times to prevent encroachment and/or closure of established beach access points.

Most recently, organized groups, event leaders and businesses have advertised activities to be held on Rye beaches. Triathlons, summer camps, lessons, sales and similar activities add to the beach usage.

The concern of the Town with regard to our beaches is two-fold: safety and liability. The Board of Selectmen proposed an article for the 2013 Warrant to address the impact of this evolving usage of public beach areas. Article 15 was amended during spirited discussion of the issue at the Deliberative Session on February 2nd and the amended article was placed on the March 5th ballot as follows:

ARTICLE 15 Shall the Town authorize the Board of Selectmen and the Beach Commission or a committee thereof, to study the impact of the operation by persons, businesses or non-profit groups or organizations of a group or event, such as a summer camp; educational field trip; surf camp; race; triathlon; fundraiser; or lessons and/or rentals for activities such as surfing, paddle boarding, kayaking, sailing, kite-surfing, snorkeling or diving on any town beach? The purpose of such study shall be to determine the impact of such businesses or events on public safety and the public's use and enjoyment of the beach. The findings should be presented and discussed at a public hearing and any future legislation addressing the above mentioned activities will be presented and discussed at a public hearing.



A busy day at Jenness Beach and the tide is not yet high.

Photograph courtesy of Mike Labrie

BEACH COMMISSION'S REPORT

This past season on our Rye shores was smiled upon by sunshine and gentle breezes. Beachgoers from near and far came once again to experience the feeling of our soft warm sand between their toes and to wash away their stresses in our salty curling waters. It is possible that those who are daily blessed to see the majesty of this place where the ocean meets the land may grow slightly numb to its touch; but, its call to most remains strong and their numbers continue to increase. Whether a new resident moving to Rye or an infrequent guest, the allure of the alternately tranquil or raging waters sets it's hook. Or is it the ever changing palette of pastel colors painting the sky and reflecting on the wet sand left by the receding tide that beckons those en mass to our most cherished resource?

This is all to say in a form that may be more prose than report, that our beaches are greatly sought after. This trend has continued unchecked and puts increasing pressure on the town and those who are charged with keeping this resource safe, clean, and accessible. The Beach Commission, in cooperation with the Fire Department and with guidance from the Selectmen continues to make adjustments each year in an effort to accomplish these goals. One such adjustment was the addition of a Lifeguard Supervisor to our roster. This position was filled by Greg Kendall, a well know figure in the town. Greg had much experience working in a similar role at Water Country for many years. He served as a bridge between both the Fire Department and the Beach Commission in direct supervision of our lifeguards in both supporting their needs and administering policy. Additionally, our guards were trained and supported by our newest Head Lifeguard, Jane Tighe. Jane worked hard all season to get our guards into shape and we came through the season without any emergency calls.

The Lifeguard crew deals with a lot throughout a busy day. Increasingly, in addition to swimmers, surfers, dogs, and alcohol, they are encountering businesses operating on the beach. These have included no less than four surf lesson operators, summer camp operators, yoga lessons, and rumba dance lessons. Although these are all fine endeavors, they compete with other beachgoers for sand and surf and the attention of our limited guard staff. It has been the recommendation of the Beach Commission that similar to coordinated events held in other town locations such as road races that a permitting process should be in place. I feel that it is important to verify who is conducting business and whether they are competent, responsible and carry appropriate insurance coverage in order to protect the town and taxpayers from risk. This year, such an article was prepared by the Selectmen as a warrant article to go before the Town for a vote in March. At the February Deliberative Session, this article was amended instead to call for the formation of a committee overseen by the Selectmen and Beach Commission to study the need for such permits. In the spirit of cooperation shown at the February session, I believe that we will be successful in our efforts to assure that this great resource is kept safe, clean, and accessible.

Respectfully submitted,

Michael Labrie, Chairman

ZONING BOARD OF ADJUSTMENT'S REPORT

The Board of Adjustment is a quasi-judicial board of 5 members and up to 5 alternates. Rye's Board has been a Selectman appointed board of volunteers, to the best of my knowledge, since its inception in 1954. However, that changed with the Town Meeting vote in March 2012. The Town voted to have an elected Board of Adjustment. Thus, commencing this March open positions will be filled by the ballot.

On the 2013 ballot there will be three open positions: the remaining two years of the open seat of regular member Ben King (resigned), the remaining two years of the open seat of regular member Jay Nadeau (did not seek reappointment), and the full three year term of the open seat of regular member Ray Jarvis (appointed, term expired). The remaining two regular seats are held by Frank Drake (2014) and Shawn Crapo (2014).

The governing RSA provides for up to five alternates. For 2013 two alternate positions are filled by prior selectmen appointments of Paul Goldman (2014) and Frank B. Dibble, MD (2014). Patty Weathersby's and Brian Murphy's terms have expired. Thus three open alternates shall be appointed by the 2013 Board of Adjustment provided candidates step forward.

The Board of Adjustment typically meets on the first Wednesday of each month. Agendas and minutes are available on the Town of Rye website.

The Board of Adjustment has the authority to act on four separate and distinct categories: **variances, special exceptions, appeals from administrative decisions, and equitable waivers.**

The board must act on evidence presented and base its decisions on legal grounds. An application cannot be denied based emotion or opinion. The board must make judgments within the proscriptions of the ordinance and case law.

When a decision is made by the BOA, an aggrieved party can submit, within 30-calendar days of the decision made, a *motion for a rehearing*. The motion shall be prepared in accordance with RSA 677:2. The BOA will then decide in a public hearing if they believe the request has valid arguments that pertinent information was missed or that an error was made sufficient to grant a rehearing. (Note: Board discussion is public however the public cannot speak.)

If an application is submitted that makes the same or similar requests as in a previously denied application, the Board must determine if circumstances have changed materially to warrant the acceptance of the new application.

2012 cases	Granted	Denied	Withdrawn
Variance applications:	28	0	4
Special Exceptions:	10	0	1
Appeal from Adm. Decision:	0	2	2
Condo conversions:	1		
Equitable Waiver:	1	0	2
Apartments:	6		
Request for Rehearing's	2	4	
Relief from the Building Code	2		

It is strongly recommended that all applicants make an appointment with the building inspector and zoning administrator to get a better understanding of the zoning process.

Respectfully submitted,

Frank Drake, Chairman,	Ray Jarvis Vice Chairman,	Shawn Crapo, Clerk
Paul Goldman, alternate,	Patty Weathersby, alternate,	Frank Dibble, MD, alternate
Brian Murphy, alternate		

BUDGET COMMITTEE'S REPORT

Budgeting processes for both the Town and Rye School District for 2013 have just been completed. Only the Deliberative Sessions remain to be held. In summary, the Town Operating Budget was held to a 1% increase over last year, and with Warrant Articles, to 2%. The Rye School District Budget was held to a 1% increase over last year, including Warrant Articles. The Budgeting processes for both Town and School District began in the Summer with zero-based, bottoms-up approaches within the schools and the town departments, committees, and commissions. For both Budgets, the goal was to strike a challenging balance between funding key programs and services traded off against cost concerns caused by a weak economy.

Budgeting cycles just completed for both the Town and the Rye School District went relatively smoothly since key process areas including early identification of specific Town and School District issues, resolution of these issues, early collection of key financial information, and excellent teamwork and communication between all School District and Town Departments, Committees, and Commissions continued to be focused on. The Capital Improvement Planning Document, as a work product of the CIP Committee, continues to become even more integrated into the Town Budgeting cycle. This Document provides the financial link between the Town Master Plan and the tactical yearly operating budget. It gives a forward-rolling, multi-year visibility and horizon which forms the framework for the current year's financial planning and budgeting. Thanks to both Ray Jarvis and Ned Paul, and to the CIP Committee, for their work in providing this perspective. In general, Continual Process Improvement for the operation of the Rye Budget Committee is a value held by this Committee.

At this time, please let me thank all of the Members of the Rye Budget Committee for their contribution and service to the Town of Rye. These Members include Jim Maheras – Chairman, Ray Jarvis – Clerk, Shawn Crapo, Ned Paul, Doug Abrams, Frank Drake – Rye Beach District Representative, Randy Crapo – Jenness Beach District Representative, John Murtagh and Ralph Hickson – Rye Water District Representatives, Peggy Balboni – Rye School Board Representative, and Joe Mills – Selectmen's Representative.

Special thanks also go to the following people. Cyndi Gillespie continues to provide excellent financial information, insight, and explanations of financial issues resolution during all meetings and work sessions. Cooperation and communication between the Rye School Board and the Rye Budget Committee is excellent due to the work of Peggy Balboni. Thanks to Dyana Ledger for the excellent and accurate minutes captured for all Rye Budget Committee meetings. Thanks to Janice Ireland for an excellent job with handling and coordinating all Budget Committee activities. Finally, special thanks to Nancy Weiand for her years of contribution and excellent in enabling the Rye Budget Committee to work smoothly and efficiently.

Respectfully submitted,

Paul Goldman, Chairman
Rye Budget Committee

BUILDING INSPECTOR'S REPORT

The Building Department consists of one full-time employee the Building Inspector, and one part-time employee, the Building and Planning Assistant. The office is staffed every day between 8:00 AM and 1:00 PM and in the afternoon by appointment.

The slowing of the economy hasn't affected the Building Department here in Rye. With the lack of undeveloped lots, 2012 saw a continuing of the "demolish and rebuild" trend. Major home repairs and additions have remained steady and still take up much of our time. This year saw the permitting of "Sanctuary Care", a 50,000 sq. ft. 70 bed memory loss facility at 295 Lafayette Road.

The Building Department, which primarily deals with the enforcement of the *State Building Code*, also deals with the enforcement of a number of other town ordinances, with wetlands and floodplain issues in the lead. Rye has over 500 dwellings in the FEMA-designated floodplain and many more that abut a wetland. Every new or substantial improvement of property in the floodplain requires that these improvements meet the requirements of the *Rye Floodplain Development and Building Ordinance*, which requires that the improvement receive a floodplain development permit before work starts. The department struggles with the improvements on Rye's many developed non-conforming properties. Theses lots were subdivide with the thought of a seasonal cottage in mind. Almost all improvement to theses lots will require some type of relief be granted by the Rye Board of Adjustment.

Rye Zoning Ordinance requires that a building permit be issued for almost all types of improvements or changes to your land and buildings. If you are making changes, please call the Building Department to see if you are required to get a permit before work starts. If you have any questions about the State Building Code, local ordinances, permit requirements, or any other items that may fall under the administration of the Building Department please contact the office at 964-9800.

CATEGORY	2012	2011	2010	2009
EXT CONST. COST	\$21,871,421	\$ 14,348,410.00	\$ 17,277,516.00	\$8,638,881.00
BUILDING PERMIT FEES	\$200,899.31	\$ 170,810.00	\$ 146,315.00	\$106,617.00
NEW HOMES #	4	5	3	3
ADDITIONS #	15	17	17	81
DEMOLISH AND REBUILD HOME #	14	11	7	4
EXTERIOR IMPROVEMENTS #	107	104	106	0
INTERIOR IMPROVEMENTS #	149	147	143	0
NEW DWELLING UNITS #	4 Homes & 6 Accessory Apartments			
	Total Permits 632	284	276	

Respectfully submitted,

Peter E. Rowell, Building Inspector

CONSERVATION COMMISSION'S REPORT

The mission of the Rye Conservation Commission remains unchanged. The Commission is committed to the protection and proper utilization of Rye's natural resources. The Commission is the Town of Rye's gatekeeper for environmental concerns and acts as Advisor to other municipal boards whenever environmental issues are involved. The Commission is a community resource for gathering and dispersing information about Rye's natural resources and environmental health.

In keeping with the stated mission, one of the primary goals of the Conservation Commission is to conserve open space and protect watersheds and wetlands. In 2003 voters approved the \$5,000,000 Open Space Fund. With these funds, the Commission acquired 307+/- acres of land with easements and purchased 252+/- acres of land, with a total cost of \$10,683,245. This was accomplished by leveraging town funds and previously conserved land values with grants from NOAA, the Trust for Public Lands, and the USDA Wetland Reserve and Ranch and Farmland Protection Programs. The Conservation Commission has protected over 1,219 acres of land in Rye. In 2012 the town acquired easements on 50+/- acres of the scenic Lium property and 18+/- acres of the Connell property abutting the Rye Town Forest. These final purchases exhausted the Open Space Fund.

The Commission has been actively managing town-owned salt marshes to reduce invasive species, with particular focus on reducing *Phragmites* or Common Reed. *Phragmites* is a prolific, dense, non-native species which threatens biodiversity and the quality of wetland habitats. *Phragmites* was cut in 2011 and this year a low-volume foliar application of herbicide was permitted through the NH Department of Agriculture to rid selected marshes of *Phragmites*. The marshes that have been targeted for control include Fairhill, Marsh Road, Wallis Road and Awcomin Salt Marsh. The Natural Resources Conservation Service (NRCS) has assisted with cost-share dollars to complete these conservation practices and they will continue into 2013. The Commission anticipates engaging other participants to assist in planting native plants in 2013. This practice controls *Phragmites* by using native plants to outcompete invasive plants.

The Commission's preservation and restoration efforts have continued at the Goss Farm this year. In 2012 there were a number of activities held at the Goss Farm, including some to benefit the farm. During the spring and fall many volunteers, school groups, gardeners, eagle scouts, and town staff assisted with hands-on activities at the Goss Farm. With technical support from NRCS and funding support from the NH State Conservation Committee (Moose Plate funds) and NH Department of Agriculture's Integrated Pest Management Program, the Commission has been able to restore the soils to make the land more suitable for farming. The Community Garden consisted of 14 plots this past season, with some of the produce grown sold at the Rye Farmer's Market to benefit the barn restoration. The resident farmers had a very successful garden under the watchful eye of Bob Carter, our volunteer community garden coordinator. Several donations of fresh produce were also made to local charities. The Rye Junior High had a plot producing pumpkins and potatoes that were used in their Harvest Fest and toward achieving curriculum goals. This year one school garden project goal is to incorporate fresh produce grown at Goss Farm into the school lunch program. It is anticipated that both of these farm based projects will expand in 2013 to include more bountiful produce and increased distribution throughout the community.

The Goss Barn was listed on the New Hampshire State Register of Historic Places in 2011. With this distinction comes responsibility. The barn is in need of a full restoration effort to be available for farming

and community uses. Commission members aided by other local organizations have spent hundreds of volunteer hours raising funds to restore the barn, notably the Chicken Coop Tour and the Harvest Dinner. The Commission has been successful in having a metal roof installed by a barn preservationist, but it was discovered during the installation that the barn has deteriorated more than was originally realized. The Commission would like to complete much needed foundation work in the spring of 2013, but in order to do so will ask the Town to formally support the full restoration of the Goss Barn through a warrant article. This is the most economical and efficient way to restore this historic structure and to make it safe for use. The Commission applied to several funding sources to help with restoration efforts but due to the current economic climate only received one small grant from the NH Division of Historic Resources, under the Conservation License Plate program. The Commission looks for continued community support to meet the goal of restoring the Goss barn. The restoration of the barn will facilitate farming on the site while encouraging and supporting a variety of agricultural activities. The Goss Farm celebrates Rye's agricultural heritage and leaves a legacy for all Rye residents to enjoy. Thank you for your continued support.

Respectfully submitted,

James S. Raynes, Chairman

Members: Jeff Gardner, Mike Garvin, Sally King, Lawton Struble, Suzanne McFarland, one vacancy

Alternates: Lee Perrault, Charles Raynes,



Approval of Article 6. of the 2013 Warrant will raise and appropriate \$170,000 for the purpose of funding completion of the Conservation Commission's restoration of the Goss Farm Barn on Harbor Road for its intended future agricultural and educational uses.

WHAT'S OLD IS NEW AGAIN

Exploration of the barn on the Conservation Commission's Goss Farm site on Harbor Road led to the discovery of an 18th century farm wagon beneath the barn. The wagon was mired in mud and in a state of complete disrepair.

Everett "Bud" Jordan, former Public Works Director, volunteered to take on this remnant of our past as a restoration challenge. It was a daunting task that required untold hours of labor. Bud recreated and welded all of the metal parts required and used entirely new wood in the restoration. Part of the wood was a gift of oak from Jack Spink, cut on his South Road property. Joe Tucker provided the wood for the attachable seat to go with the wagon. Once completed, Bud road tested the wagon and he can envision it being used in parades and on display at the Goss farm. The result of his work is a handsome gift to the residents of Rye and to generations to come.

The Conservation Commission plans is to keep the wagon in the Goss barn once restoration of that structure has been completed. Until then, the wagon is being housed elsewhere in Rye in order to protect it. Thank you, Bud, for a job well done.

RESTORED EIGHTEENTH CENTURY GOSS FARM WAGON



Photograph courtesy of Bud Jordan

DEMOLITION REVIEW COMMITTEE'S REPORT

The Rye Demolition Review Committee consists of three members: Mae Bradshaw, Rich Davis and Jane Holway. There are two alternates: Alex Herlihy and Bob Brown. The Committee functions as an adjunct to the Rye Heritage Commission [RHC] with some overlapping membership. The Committee is authorized to review demolition permit applications for buildings larger than 500 feet and older than 65 years.

There were 14 permits issued by the Code Enforcement Officer for the Town of Rye in 2012. Eleven of those were in coastal neighborhoods. Most were houses built between 1940 and 1978.

The Demolition Review Committee's concern about the record number of demolition permits was taken up by the RHC. The Heritage Commission moved for a change in the ordinance to expand Demolition jurisdiction to buildings which were 50 years old. The recommendation to the Planning Board for such a change was accepted and a warrant article incorporating this protection of potentially historic properties will appear on the 2013 town ballot. This change will bring Rye's policy into alignment with the State of New Hampshire standards.

The exercise of jurisdiction by the Demolition Review Committee may be perceived as an intrusion into the bundle of rights held by property owners. In fact, in the majority of cases the Committee inspects the property and finds it of "no interest" in any meaningful historical, architectural or cultural way. Where the property is unique or important, the Committee holds a public hearing to allow the property owner the benefit of input from the community. Often that input is supportive of the demolition as an improvement to the neighborhood if the property has been allowed to deteriorate. In those few cases where opposition has been expressed, the property owner has often volunteered to retain special features or, at a minimum, has allowed photographing and preservation of important details.

The territory covered by the Review Committee does not (apparently) include Rye Beach despite the fact that the Committee has held public hearings about Rye Beach demolition previously. However, town counsel has ruled that Rye Beach has "exclusive" jurisdiction over their territory, which therefor, does not afford the protection of considered review by a town committee, before property demolition. For that protection, the community will need to rely on the Rye Beach citizenry to vote to protect the value they place on the architectural heritage of the Village.

As the Rye Demolition Review Committee currently operates, the maximum delay to the property owner is 45 days. The benefit to the community has been significant and long-lasting.

Respectfully submitted,

Mae Bradshaw, Chairman

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

2012 was a Functional Drill year for Seabrook Station which means exercises were conducted in January and March with a graded exercise in April. This involved the nuclear power plant, State Emergency Operations Center (EOC's) in New Hampshire, Massachusetts and Maine, local EOC's and a variety of other state and federal assets. The entire area passed the Seabrook and Federal Government standards.

In Emergency Management, there is a position called RADEF Officer. The RADEF Officer is responsible for issuing radiological monitoring equipment and maintaining emergency worker exposure records during a disaster; where the potential of radiation may contaminate an area in Town. This position has been held for many years by Jack and Diane Spink who would respond to our needs at a moment's notice. Jack and Diane brought a high standard of work ethic in a pleasurable, enthusiastic and professional way. They are both looking to retire. We would like to thank them for their dedication and commitment to the Town of Rye.

We had two significant storms in 2012. A Hurricane called Sandy, in October which brought heavy winds and rain that made beach walls vulnerable to wash outs and compromised road shoulders. The Board of Selectmen closed the beaches. Then a heavy rain storm on December 27, 2012 had a 3ft higher tide than Hurricane Sandy which caused substantial beach erosion.



Photo by Bob McGrath

If during a storm you are experiencing a loss of power, please call PSNH at any time at 1-800-662-7764. During a power outage, if you plan on using a generator, you must vent it outside and should never refuel while it is operating. Things to remember: place your generator away from your home and especially at a distance from window and doorways that could allow carbon monoxide inside. Carbon monoxide is an odorless, colorless gas that can kill you if it reaches dangerous levels in an enclosed space. We also recommend installing a carbon monoxide detector in your home.

We urge everyone to have a "family emergency plan". An important part of that plan involves communicating with friends and family before during and after an emergency.

Emergency Management is a "team" effort with all town departments as one. Thank you to all EOC staff personnel for your time and efforts. I look forward to working with Rye to make things safer.

Respectfully submitted,
Kevin Walsh
Director

A glimpse into our past: *History of Rye, N.H. 1623 – 1903*, L. B. Parsons

A few weather aberrations of note:

"November 24, 1792, a severe snow-storm, after that very pleasant all winter."

"October 9, 1804, occurred the most dreadful storm that was ever known in Rye."

"July 12, 1809, a great storm, and it rained until the 21st."

"September 23, 1815, a heavy gale, blowing down much timber and trees."

"In 1816 there was a frost every month in the year, and a snow storm and drifts the Tuesday before the first Wednesday in June. In August ice formed nearly an inch thick."

"July, 1844. Very dry, springs never known to be so low."

ENERGY COMMITTEE'S REPORT

The 2012 work of the Rye Energy Committee (REC) included an evaluation of Rye's municipal energy use, outreach programs, and support for local energy initiatives. We said goodbye to Mimi White, long time Chair and founding member of the committee. Her energy and creativity helped form the foundation and grow the committee to its current level. Long-time member Tracy Ritzo who has been the driving force behind Rye Eats Local newsletter also stepped down, although she will continue to contribute her time for the newsletter this year. We also welcomed Deb Hayden, Lisa Moll and Tom Archibald as active participants in the committee.

REC meets on the first Tuesday of the month in the library from 6:30-8 p.m. We welcome all to join and participate. Our website, www.ryeturninggreen.org, and our email newsletter, *Rye Eats Local*, provide information on our activities. We also have a page on the Town of Rye website at http://www.town.rye.nh.us/Pages/RyeNH_BComm/Energy/index.

The **Rye Summer Farmer's Market** is held on Wednesday afternoons next to the Town Hall. We are entering our 5th summer for this popular market. We also continued to work with the Conservation Commission to promote and restore the Goss Farm for local agriculture. We provided financial support and manpower for the first annual Goss Farm fundraising dinner to help pay for much needed repairs to the barn at Goss Farm.

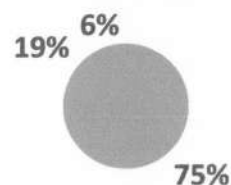
In October 2012 (and again in January 2013), the REC and the Rye Public Library co-sponsored two presentations for residents on home energy. This program, *Stay Warm-Save Money* was initiated in November 2011 and - this year - featured a presentation of energy saving initiatives available through the PSNH Home Performance with Energy Star program that evaluates homeowner energy use and provide matching funds to perform upgrades including insulation, air sealing, and, recently, window replacement. Successful homeowner projects in Rye were reviewed and tours of houses that participated were featured. A presentation was made to the Rye Seniors on the program in December 2012 - to encourage participation in the January 6, 2013 program. Several films on local food and energy were also shown at the Rye Library over the summer.

The projects planned as part of the 2010 Energy Efficiency and Community Block Grants awarded for the town hall were completed in 2012 with installation of a geothermal system for heating and cooling the Town Hall and a solar-powered roof ventilator. The five EECBG grants awarded to Rye totaled \$377,490 and included the geothermal system, replacement of the boiler at Rye Elementary, and additional insulation and air sealing at the Rye Public Library. The REC worked with the town to get the best result from the Town Hall work, and the committee entered the energy usage data for the buildings into EPA's Portfolio Manager.

In July, the REC presented a *comprehensive energy report* to the selectmen for 2011 town municipal operations. Included were the School District, the Water District, and the Sewer District, and the three tax precincts: Rye Water, Jenness Beach, and Rye Beach Village. The report broke down overall energy use into the categories of Buildings and Operations, Vehicles, and Streetlights. Buildings and Operations were responsible for 75% of the \$424,273 total that Rye spent for energy that year, with the schools accounting for 55% of this sector.

2011 Fuel Expense

■ Buildings & Operations ■ Vehicles ■ Streetlights



Town Hall, Rye Public Library, and Recreation have realized over 20% savings in energy costs in the last few years as a result of improvements such as more efficient lighting and controls, improved insulation, a new refrigerator, and even behavioral changes. The savings at the schools have been a more modest 12%

due to lighting, insulation, and building envelope improvements and a new boiler at Rye Elementary. Energy audits for the largest seven buildings detail more projects that can yield even greater savings for the town. These same buildings are entered in EPA Portfolio Manager to track their energy use over time. A summary of municipal energy use is shown in the following table and graph. The full report can be viewed at www.town.rye.nh.us/Pages/RyeNH_BComm/Energy/2011report.pdf.

2011 RYE ENERGY USE	Bldgs & Oper	Vehicles	Streetlights	TOTAL
Fuel Expense	\$319,774	\$79,849	\$24,650	\$424,273
CO2 Emissions (lbs)	2,138,720	518,881	54,252	2,711,853
Energy Use (MMBtu)	11,557	3,272	200	15,029

Upcoming Programs and initiatives: REC is working on the 2013-2014 committee plan. Anticipated programs include invited speakers, presentations to Rye clubs and groups by REC members, and additional presentations of *Stay Warm, Save Money*. A recycling subcommittee is also working with the Public Works department. We will be approaching the Selectmen to request a Recycling Committee for the town.

Funds: The REC received funding from the New England Grassroots Environment Fund for programs and activities. Our 2013-2014 committee plan will evaluate the need for program funds in 2013 and 2014. No town budget funds are used for activities completed by REC. We do respectfully thank the Rye Library, the Board of Selectman, the town administrator and other departments for co-sponsorship, use of meeting rooms and equipment.

Respectfully submitted,

Members: Michele Sopher, co-chair
Danna Truslow, co-chair
Susan Anderson, Secretary
Lucy Neiman

A glimpse into our past: *Rye on the Rocks*, William M. Varrell, Jr., 1962.

WARRIORS OF THE GLORIOUS CAUSE

"During the early 1860s the life of the entire country revolved around the War between the States, and although not a battlefield, Rye has its Civil War saga. It was swept along in the excitement of early enlistments with at least one diary reporting that "every home had its hero". Evidently the local recruits escaped some of the discomforts of the dusty parade ground at the Center by drilling and tenting at the beach. However, this dustless low ground proved to great disadvantage when an epidemic of diphtheria broke out, bringing to Rye a token example of the death and carnage which was to follow. In an attempt to combat the dread disease, Dr. Parsons ordered many civilians to live completely out of doors, but at least one raw recruit died on the very morning that the troops embarked for the scene of the glorious conflict. Perhaps the Rye troops were no more healthy than the average Civil War volunteer, but at least one source says that they were much taller than average, with there being considerable problems in fitting them to uniform.....

Although the rally to the patriotic cause was a rather general thing, there were many instances of the opposite. Fishermen were exempt from the drafts, and it is said that Rye's fishing fleet multiplied tenfold during the war. One local woman is reported to have awakened one night to find her husband beside the bed on his hands and knees praying that he might be a good fisherman."

FIRE CHIEF'S REPORT

The mission of Rye Fire & Rescue continues to be the provision of the highest level of life and property safety possible through community awareness, along with effective fire prevention, fire protection and emergency medical services programs delivered in a professional and compassionate manner.

At the end of the 2012 year, Rye Fire & Rescue had responded to a total of 703 requests for emergency services, 430 of which were emergency medical related. The community experienced no major structure fires during the year. The department remained a strong mutual aid partner by responding to assist other communities on a total of 60 incidents while receiving mutual aid on a total of 43 incidents.

Two major events during the year that the members of the department were heavily involved with were the tragic shooting in Greenland and the fire aboard the USS Miami at the Portsmouth Naval Shipyard.

The fulltime and part time firefighters, emergency medical technicians and paramedics of the department logged many hours of training both in areas of fire suppression and emergency medical care. The state fire academy offered grant funded heavy rescue and ocean rescue training programs which several members of the department took advantage of at no expense to the town.

The town still needs to employ one additional fulltime firefighter/paramedic to insure that on duty advanced life support level of service is available to you Twenty Four/Seven.

A total of 162 permits were issued for both oil and propane gas heating systems and emergency generators with follow up inspections made on the completed installations. Occupancy permit issuance, automatic sprinkler systems, building plans review and wood stove & chimney installations resulted in 167 inspections by the fire prevention personnel during the year.

During the summer season, the fire department worked closely with the beach commission in the training and day to day oversight of the town's lifeguards that staff the beaches at Wallis Road, Cable Road and Sawyers Beach throughout the Twelve weeks of beach weather.

On a daily basis throughout the year, members of the department worked to insure that all of our vehicles and equipment were kept in good repair and ready for an emergency response. Hose and ladders were tested, breathing apparatus were checked and certified and medical equipment calibrated and serviced.

The firefighters and emergency medical technicians of Rye Fire & Rescue would like to thank the residents of Rye for their continued support and want you to know that we stand ready to respond and assist you in your time of need. When you observe what you think might be a hazardous condition such as a wire or cable hanging low or on the ground, if you detect a strange odor in or around your property or if you think you might be having a medical emergency, do not hesitate. Pick up the phone and dial 9-1-1.

Respectfully submitted,

William H. Sullivan, Fire Chief

FOREST FIRE WARDEN'S REPORT

The State of New Hampshire Division of Forest & Lands annual report for 2012 listed a total of 21 brush fires involving 6.5 acres in Rockingham County for the year. Statewide, there were 318 wildland fires that burned a total of 206 acres.

Across the state, the number of wildland fires was the highest in the past five years due in part to the snowless winter that we had in 2011-2012.

Fortunately, the Town of Rye experienced only Three relatively minor outside fires during the entire year

During the year, a total of 927 permits for open burning were issued by the deputy forest fire wardens here at the Public Safety Building. Of this total, 395 permits were issued for camp fires on town controlled beaches.

State regulations prohibit open fires on state beaches such as Wallis Sands State Park and Jenness Beach.

A ruling by the Board of Selectmen in 2012 that restricted beach permits to town residents cut down on the number of beach permits issued, and hopefully will help to curtail abuse by permittees that would kindle a fire on the beach and then leave without extinguishing the fire .

One again as we publish each and every year, Rye residents are reminded of the following rules for open burning;

Open burning is a privilege granted by and under the control of the State of New Hampshire and the Town of Rye and may be curtailed at any time because of high winds or other conditions.

A written permit must be obtained from the Rye Fire Department for any open burning.

No burning is allowed between 9:00 am and 5:00 pm unless actively raining or there is significant snow cover at the site of the burn.

Permits are issued only to the landowner or person(s) having written approval from the landowner. Permittee must be 18 years of age or older.

All open fires must have someone in attendance at all times.

Permits for beach fires are issued to RYE RESIDENTS ONLY.

Beach fires are allowed on the rocky areas of the beach only. No fires are allowed on the sand. Beach fires are allowed between 5:00 pm and Midnight. All ash and debris must be properly disposed of once completely extinguished.

Please continue to respect the woodlands and open space here in Rye by practicing fire safety while burning on your property or enjoying Rye's many acres of conservation land.

Respectfully submitted,

Chief William H. Sullivan,
Forest Fire Warden

RYE HEALTH OFFICER'S REPORT

The year 2012 was a very busy one for me as Health Officer. Each year there are new and diverse challenges. I encounter problems arising from both the public as well as the private sector of the community and I strive to deal with them in a timely fashion.

While there has been a decrease in some types of inspections, notably day care centers, there has been an increase in others including houses and facilities directly serving the public. In the past year, among other issues, I have also been asked to investigate for the possibility of fleas, lice, bed bugs, and numerous other "creatures" that move.

As has been the case for the last several years, West Nile Virus (WNV), and Eastern Equine Encephalitis (EEE) are a very real concern during the Summer and Fall months. This year, unfortunately, there was a State-wide increase in the number of mosquito batches that tested positive for EEE, and especially for WNV. Also, unlike in 2011, there were a total of four animals testing positive for EEE. There were two horses (Durham and Derry), and two EMUS (both in Fitzwilliam). There were no human cases of EEE in New Hampshire, however, there was one person in Manchester that tested positive for WNV. Supplemental, emergency spraying was carried out in the Fall in high risk areas (schools, rec. areas, ball fields) as a precaution. The Town of Rye has been very pro-active regarding taking preventative measures against EEE and WNV. I will continue to work with the Mosquito Commission and Dr. Cushing, Superintendent of Schools, concerning any mosquito issues that may impact the safety of the Citizens of Rye. I would like to stress the importance of using mosquito repellant, eliminating standing water and its sources, and of wearing long sleeve shirts and long pants so as to decrease the likelihood of contracting West Nile Virus and Eastern Equine Encephalitis.

The prevalence of Lyme disease is on the rise in our area as well as in other areas of New Hampshire. It is caused from the bite of a deer tick which is carrying *Borrelia burgdorferi*. Lyme disease is a problem not only for humans but also for many animals including horses and dogs. It is important that you check yourselves and your animals after being out-of-doors, especially during the Spring and Summer months. If the ticks are removed promptly your chances of getting Lyme disease are less.

Rabies is a disease that still exists but one that we don't often think much about. In 2012 there were 28 animals that tested positive for rabies including skunks, raccoons, bats, a coyote, a fox, a woodchuck, and a cat. None of these animals was from Rye and no human cases were reported anywhere in the State of New Hampshire for 2012. It is very important that all pets are vaccinated.

My job as Health Officer would not be possible without the cooperation of Town Officials, staff, and the Citizens of Rye, and I thank you. I look forward to a productive year ahead.

Respectfully submitted,

Gail A. Snow, M.D.,
Health Officer

HERITAGE COMMISSION'S REPORT

Since January of 2012 the Rye Heritage Commission [RHC] has participated in, advised and assisted other local boards and commissions, including the Planning Board.

The Commission has five members, currently Mae Bradshaw, Chair; Rich Davis, Vice Chair; Sara Hall, Secretary; Priscilla Jenness, Selectman Representative; and Jane Holway. The Commission has three alternates: Alex Herlihy, Chair of the Cultural Inventory Committee, Ellie Barnes, and Peter White, Chair of the Investment Committee. There are two openings available for alternates. The Commission meets on the first Thursday of the month in Town Hall.

In the Spring, the Commission hosted Peter Michaud of the State Division of Historic Resources who educated the members and many visitors from government and townspeople on the architectural guidelines to be observed in making additions to historic properties. This program was part of a year-long effort by RHC to foster the preservation projects of the Rye Town Hall and the Goff Farm Barn, as landmarks in our town.

The RHC Mission Statement provides:

The Rye Heritage Commission promotes the preservation, protection, and recognition of the town's historical and cultural resources and locations. In doing so the Commission may advise and collaborate with Rye's boards, local organizations, businesses, and individuals regarding cultural sites, historical buildings, and preservation projects.

In the past six months, this advisory role has been paramount for the RHC. Members of the RHC participated in the Ad Hoc Space Needs Committee meetings concerning Town Hall. This significant series of meetings between the Committee and concerned citizens resulted in a comprehensive report, including the recommendations of the Heritage Commission. The Report was presented to the Board of Selectmen for their preparation of 2013 warrant articles concerning the future of town properties.

The RHC raised funds from our friends, neighbors and local businesses to build the Rye Heritage Fund. The goal for the use of the funds is to insure preservation of the beautiful historic and cultural resources of our community. It is an ongoing campaign and has generated sufficient funds to seed grant proposals for the future preservation of historic properties, as well as education initiatives.

The RHC has advanced the application to the Department of Historic Resources for the recognition of the Rye Town Hall on the State Historic Register. The Commission presented its first annual Louise Tallman Preservation Award to the individual who contributed greatly during the year 2012 towards our preservation goals. That individual is Sara Hall, who completed the extensive research and writing of the application for state recognition of the Town Hall. She was awarded a commemorative paperweight at the joint celebration by the RHC, the Rye Historic District Commission and the Rye Historical Society which was held at the Town Museum on January 3, 2013.

Respectfully submitted,

Mae Bradshaw, Chair

HISTORIC DISTRICT COMMISSION'S REPORT

The Historic District Commission underwent some significant changes this year beginning with the resignation of Paula Merritt as Chair. We want to thank Paula for her strong leadership of the Commission over the past five years. She has provided strong focus, insight, and a true vision in leading the commission as Chair since 2007. We are pleased that she agreed to stay on as member of the Commission and to assist in providing guidance to us all going forward.

2012 saw a continuation of applications from the Star Island Corporation as they upgrade their properties on Star Island and work toward reducing their energy use. In addition several requests for fencing and exterior improvements in the main Historic District were received and acted upon as was a request for a consult by the Town of Rye on behalf of a solar panel to be installed at the Town Hall to power the new attic fan. (The fan was installed during the installation of the new Town Hall roof). A request from the Rye Congregational Church was received and approved for the display of several banners announcing worship services during several holiday periods. The Commission also met to consider moving the homes on Olde Parish lane out of the Historic District, however after robust discussion among the commission members and input from the public, the vote was unanimous to continue the current homes on Olde Parish Lane in the Historic District.

Thanks to Paula Merritt for leading the rewrite of the 3rd Edition of the Rye Historic District welcome packet which provides the background on the development of the Historic District, definition of the District boundaries, a list of the inventory of homes in the District, and explains to residents in the district what their responsibilities are as defined in the Rye Zoning ordinance. Residents who would like to see a copy can view it on the Town of Rye web site or can request a hard copy by writing to the Rye Historic District, 10 Central Road, Rye, NH 03870.

Further thanks to Mae Bradshaw for taking the lead on proposing and writing a warrant article providing guidance to home owners within the Historic District on the selection and installation of solar panels. This warrant article was approved by the Rye Planning Board and will be presented at the February deliberative session and voted on in the Town March election.

We welcome Michael Mittleman as the new Vice Chair and Chris Remick as a new alternate. Special thanks to Mark Josephs, the vice chair, who graciously moved from being a member of the Commission to an alternate thereby allowing me to move from my alternate position to become Chair.

We continue to look forward to assisting residents of the Historic District in their work to maintain and improve their residences in the District. Meetings are publically noticed and scheduled on an "as needed" basis at the Town Hall at 7:00pm. Applications for exterior modifications or repair of residences in the District can be picked up at the Rye Building Inspectors office at the Town Hall.

Respectfully submitted,

Phil Winslow, Chair

2012 PREPARATION FOR FUTURE DECISIONS



Town Administrator Michael Magnant provides Town Hall background information to members of the Heritage Commission prior to a tour of the facility to observe the crowded condition and need for renovation that exists throughout the building. He and Assistant Town Administrator Cyndi Gillespie have provided a number of such tours to residents during 2012 in order for them to view the problems first hand.



Known locally as the "Meigs Cottage" at Locke's Neck, this building was constructed originally as a summer home. It was raised in December of 2012. Building Inspector Peter Rowell listed 14 permits to demolish and rebuild in his 2012 annual report, the highest number of any year to date. This teardown/rebuild trend has led to a proposed amendment to the Zoning Ordinance on the 2013 ballot that, if approved, will lower the age for buildings requiring demolition review from 65 to 50 years.

Photograph courtesy of Alex Herlihy

RYE HISTORICAL SOCIETY'S REPORT

The Board of the Rye Historical Society invites you to join RHS and the Town Museum. What are the benefits of membership?

- Quarterly E-newsletter (sent bcc) to keep you in the Rye history loop
- Invitation to special events and alerts on issues relating to Rye history
- Participation and voting on important decisions at April annual meeting
- 20% discount on items from the museum's gift shop (listed on website)
- Invitation to RHS Board meetings: quarterly
- Discovery that one of your interests or talents matches one of RHS needs (listed on website)
- Museum opened on request at most times

Off season hours are occasional Wednesday afternoons and Saturday mornings.

May through October hours: Saturday from 10:00 a.m. to 1:00 p.m.

Wednesday from 2:00 p.m. to 4:00 p.m.

The Rye Town Museum is a treasure of Rye history and culture that is enlightening, informative and entertaining. Here you will find many aspects of our past including political, architectural, agricultural, entertainment, business, maritime, personal and much more. The Rye Historical Society is an active organization in town that creates its own programs (2012: History of Rye Town Hall) and co-sponsors others with the Rye Library and Friends of the Library (2012: Exploring Native American History of NH through Archaeology). Currently the society is involved in many projects which enhance the town's heritage including preserving old graveyards, documenting older houses, working with the schools, working with the Rye Heritage Commission and the Historic District Commission, sponsoring Rye history trolley tours, identifying 20th century families, working to update the town's history, and many other activities.

RHS and the Town Museum are important assets to the town and with your membership we can reach more people and be much more effective in telling the story of Rye, past and present.

Annual dues are:

- Individual \$ 10.00
- Family \$ 15.00
- Business \$ 25.00
- Life membership \$200.00

Further contributions are welcome. An alternative is an "in kind" contribution such as staffing the museum or taking on one or more of the RHS tasks (see website). Dues help to support the RHS and museum annual budget.

Please make checks out to: Rye Historical Society, PO Box 583, Rye, NH 03870. Please include your name and mailing and e-mail addresses so we may send you the quarterly newsletter electronically. If you have no internet access, printed copies will be mailed.

For information about the Society and the Museum see the Rye website www.ryenhistoricalsociety.org or call director Alex Herlihy (603) 997-6742 or write to him directly at alexherlihy@comcast.net . Use this contact to request the opening of the museum.

Respectfully submitted,

Alex Herlihy, RHS Director

LIBRARY DIRECTOR'S REPORT

In 2012, Rye Public Library brought you more, and better, services than ever! We added three hours each week to our schedule this year, and will continue to be open Wednesday nights in 2013. We now offer 55 hours of library service each week, and strive to reach those whose work schedules conflict with daytime hours. The hours we added in 2012 allowed for 3,655 additional transactions over the year! Our weekly hours now exceed the average hours offered by other libraries in the State by more than one-and-a-half times. You can find more of our excellent 2012 statistics at our website, along with many electronic resources for home use.

It's true that many of our resources can be accessed anywhere on your PC or mobile device—including e-books and audio books for download, mp-3 music for your devices, and movies for streaming. But don't miss out on our lively programming and excellent service by visiting the Library. When you do, you'll meet and work with our outstanding staff. Please stop by and help me thank : Lisa Breton-Eaton, Jim Chase, Juliette Doherty, Shawna Healy, Lisa Houde, Margaret Hutchins, Brenda Nolette, Gwen Putnam-Bailey, Tricia Quinn, and Pam Woods for the careful and dedicated work they do to provide you with the excellence and professionalism you expect from Rye Public Library. In 2012, our energetic staff contributed a strong performance in the Town's Walkers for Wishes program; collecting September's tally to help build Rye's Make A Wish Foundation donation.

We honored our 101st year with the release of the Rye Public Library Three-Year Strategic Plan on June 22, 2012, the anniversary of the gift of the Library to the Town in 1911. Copies of the plan are available at the Library, as well as on our website. Our first review of progress toward planned goals took place in October and found us ahead of schedule, with our plan already almost 25% complete! By averages, each of our six planned progress reports would show 16.6 % progress, so we find our actual progress to be 8% higher than expected in our first progress assessment.

Thanks to all of you who regularly support the library through membership in the Friends of the Rye Public Library. We welcome the many new members that joined this vital group in 2012. The Friends continue to be an invaluable resource in developing and implementing our Strategic Plan. Watch for the Friends' programming schedule in 2013 and a new electronic newsletter to keep you posted on all their activities.

As always, our Trustees and other library volunteers gave generously of their time and talents to support the Rye Public Library. We truly appreciate our dedicated volunteers who give back to their community through their service at the Library.

We thank the many members of the Rye community who selflessly support the Library through gifts and donations, and honor the individuals who remember us in legacy and memorial giving.

Lastly, we happily received the trophy for first place in the Rye Christmas Parade again in 2012. We enjoyed seeing the excitement and involvement of the Rye community on that lovely winter afternoon as our Polar Express entry chugged through town.

Thanks for helping us remain one of the premier public libraries in the State of New Hampshire in 2012! We look forward to serving you and meeting more of our Strategic Plan goals in 2013.

Respectfully submitted,
Andrew Richmond, Library Director

RYE PUBLIC LIBRARY BOARD OF TRUSTEES REPORT

In 2012, Rye Public Library continued its vital, active, multi-faceted role in Rye. In addition to its traditional function as a place to find books, our library serves as a town meeting place, community center, entertainment venue, cultural magnet, art gallery and center of learning.

As forecast in last year's Trustees' Report, development of the Library's Three-Year Strategic Plan was completed and released in June 2012, both online and in glossy pamphlet form. An all-volunteer Strategic Planning Committee, coordinated and lead by Director Andrew Richmond, produced a Plan that articulates the vision and goals of Rye's citizenry for its library. The Plan includes periodic measurement of the achievement of the various components of the Plan and invites continued community involvement in the process.

Our library added 120 open hours during 2012, while decreasing non-salary operating costs by nearly 10% over the last three years. We keep track of statistics that demonstrate the value of our library, including numbers of books checked out, attendance at public programming and instruction programs and most recently, usage of online services, such as Freading (which allows patrons to download books) and Freegal (which allows free and legal downloading of music). We are pleased to report that Rye Public Library's usage statistics make it one of the top libraries in the state for communities the size of Rye.

The library continues to provide well-attended children's programs, film series for both adults and children, musical events and art exhibits. The Friends of the Library provides funding and artistic input on much of our cultural programming, as well as the hospitality that goes along with it. The Board is grateful to have such an interested, proactive organization working to improve the Library's community and cultural profile.

The Board said good-bye to Garry Layman in 2012. We thank Garry for his service to the Library, particularly in his role as Treasurer, to which he brought his business experience, insight and attention to detail. Philip Boynton was elected in 2012 and is much appreciated in his role of Secretary of the Board.

We welcomed a new technology librarian, Lisa Breton-Eaton, who brings a wealth of experience from her position as administrator of the library system behind the entire Greater Manchester Integrated Library System. During 2012, we honored Associate Director Tricia Quinn for 25 years of service and Pam Woods for 20 years of service. The longevity of these employees and dedication of the rest of the Library staff is truly extraordinary and reflects the excellence we expect and receive from our Library.

Even though the Library has been described as the most energy-efficient municipal building in Rye, the Board continues to monitor energy use and implement strategies to improve efficiencies. This is particularly appropriate in light of the component of the Strategic Plan that envisions the Library as a role model of sustainability.

The Board looks forward to working on the visions contained in its Three-Year Strategic Plan and making its potential known and explored in relation to the Town of Rye's ongoing facilities needs.

Respectfully submitted,

Karen W. Oliver

2012 Chair, Rye Public Library Board of Trustees

RYE MOSQUITO CONTROL COMMISSION'S REPORT

2012 was a good year for mosquito control. In spite of a mild winter and early spring causing more rapid mosquito development, lack of rain kept many species suppressed so that overall population was normal or below normal for the summer. Except for one spike in the salt marsh mosquitos in August, few complaints and many compliments were received by the Rye Mosquito Control Commission (RMCC) this summer. Concentrated efforts by our contractor, Dragon Mosquito Control, Inc., helped keep adult (airborne) mosquito populations to a minimum for the second year in a row, avoiding the need for emergency street spraying. Nationwide, and elsewhere in New Hampshire, mosquito samples tested positive for West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE), but none were found in Rye. Vigilance in marsh and catch basin larviciding along with Town residents' attention to standing water on their properties likely contributed to this successful result.

Actual expenses for mosquito control totaled \$80,300 against Dragon's bid of \$89,100 and RMCC's budget of \$96,500. Had street spraying been necessary, actual expenses would have been higher. Such good results cannot be expected every year.

Most mosquito control consisted of use of a bacterium, Bti, as a larvicide in salt marshes, swamps, and woodland pools. Catch basins were successfully treated with a longer acting larvicide. Localized perimeter spraying with adulticides was conducted at Parsons Field for Fourth of July fireworks, and at school athletic fields, Rye recreation area and again at Parsons Field before the start of school in September.

Thirty new greenhead fly traps were constructed. Now totaling 96, they performed well this year, however 10 needed to be retired due to age and condition. Traps are stored for the winter in the old police station. RMCC is also committee to marsh management and has been in contact with experts in the field seeking recommendations for future solutions.

I would like to thank members Charles Moore and Brian Helfrich for their valuable input and support.

The RMCC meets monthly during mosquito season and welcomes your participation.

Respectfully submitted,

Ted Merritt, Chairman

A glimpse into our past: *Summer by-the-sea*, William M. Varrell, Jr., 1972

"Since the transportation revolution in the mid-1800s, New England has been famous for its summers by-the-sea.....The era was summarized by an article in the August 24, 1872 issue of *Harper's Weekly*, the most popular social journal of the day.

Apparently the Harpers' reporter had it in for rural America in general, for the issue carried the tale of the city youth who had gone to the country seeking good health. By the end of his stay he had blisters on his hands from hoeing corn, had torn the seat out of his pants attending picnics, blackened an eye while drawing water from a well with a crank and windlass, was frescoed with mosquito bites, covered with freckles, had been sun struck twice, and had Alexandria limp from walking around with a stone in his shoe, but otherwise had a very enjoyable stay in the country."

MIXED BLESSING

In contrast to the cover photograph of Hurricane Sandy's power, the Rye Beach Club fireworks illuminate Jenness Beach revealing the Atlantic Ocean on its best behavior, as smooth as glass. Upon close inspection, one can observe that, although the picture was taken from a vantage point close to Locke's Neck and nearly a mile away from the Beach Club, many people are on the beach at this late hour, some with light sticks and others with sparklers.

Increased popularity of our beaches, due in part to expanded types of beach activity enjoyed by some in every season, has placed growing demand on our emergency management personnel, especially during warmer weather.

Calls for assistance, life guard support during the summer months and problems with parking, trash, theft from cars, alcohol, dogs and unpermitted fires in the sand, to name a few, are all part of a day's (or night's) work for our police and fire fighters. At the beach, as throughout the rest of town, public safety is always their top priority.

The Rye Master Plan names our beaches as "our most important natural resource" followed closely by open space and adequate water. The Master Plan goes on to discuss flood plain issues such as risk of damage from storms and flooding as well as the importance of maintaining public beach access. Great progress was made on floodplain issues related to FEMA non-compliance during 2012. A controversy arose mid-year with regard to beach access via Sanders Poynt. Both issues are ongoing.

All in all, it appears that the coast of Rye is a mixed blessing; but most of us would not choose to live anywhere else.



Photograph courtesy of Mike Labrie

PLANNING BOARD'S REPORT

In recent years the number of applications coming before the Planning Board has continued to rise. From the period 2010 to 2012 the applications have nearly doubled. Most were well documented and approved, albeit conditionally or with waivers. In any case, all applications and their sponsors were treated fairly and with the courtesy they deserved. Although this is the primary role of the planning board; it is time consuming. We were also busy reviewing, modifying and where necessary, adding to the zoning ordinance.. A few that will come before the voters in March are:

1. Amend § 509 Demolition Review to lower the age for buildings requiring demolition review from 65 years to 50 years. This was proposed by the Heritage Commission in light of the accelerating demolition applications that are being submitted
2. Amend the first paragraph of Section § 700 to make it consistent with the Town vote pursuant to Article 28 of the 2012 Annual Town Meeting which changed the Board of Adjustment from being appointed by the selectmen to being elected by town voters.
3. Amend Section § 300 to add "Rye Landfill Groundwater Management Zone (RL-GMZ) District" to the list of overlay districts and Add the following new § 308 The zoning amendment is required in order to comply with NHDES regulations related to the DES Groundwater Management Zone of the old (now closed) town landfill. The DES Groundwater Management Zone currently includes the old landfill parcel (Tax Map Parcel 10/5). It is expected to be enlarged in mid-2013 by DES to include Tax Map Parcel 10/82.
4. Amend § the Historic District regulations to establish the following new section regarding Solar Collectors. Re-index present § 303.5, G as § 303.5, H
5. Amend the definition of "Structure" in the Appendix of Definitions to allow for propane tanks to follow the NFPA codes.
6. Amend the Appendix of Definitions to add the following definition of Stormwater to match the State's definition.

The Town of Rye is blessed with a number of unique and fragile resources; the town's aquifers are one. The Planning Board has taken an aggressive position on behalf of the citizens to protect and preserve them for the foreseeable future. Additionally the Planning Board along with the Long Range Planning Committee has been reviewing and updating the Rye Master Plan which was last updated in 2006. This in accordance with RSA 674:1.

While not a legal document there are a number of sections that must be included in the Plan. The first is a "Vision" for the town of Rye. This is simply a number of statements that best describe what the desires of the citizenry are for the town. The second is the "Land Use" section. This section lays out the Vision in physical terms. The Master Plan, in draft form, will be reviewed by the entire Board and presented to the public through a Planning Board public hearings

At the core of these documents is a desire to keep the character of Rye while accepting the inevitable fact that it will grow. How and when is up to the citizens. The Planning Board will be the facilitator on behalf of the town.

Please be aware that the Board cannot do this alone. It is the responsibility of all of us to participate in a constructive way free of individual agendas. The end and only goal should be for the Town of Rye to prosper in the years and decades to come. Additionally, we are always in need of more expertise in the form of alternates to the board. Interested parties can contact us through the planning department.

Respectfully submitted
Bill Epperson, Chairman,
Rye Planning Board

POLICE CHIEF'S REPORT

Residents continue to work with the police department by reporting suspicious activity and concerns in their neighborhoods. Because of our website, www.ryepolice.us, and our Facebook page we are able to receive information from the residents. These sites have become a valuable tool, allowing us to receive concerns and requests from residents and non-residents. Officers William Blais, Heather Cote and Sgt. Scott Blaisdell continue to keep our sites current and user friendly.

During 2012 we continued to emphasize high visibility patrols. There were extra patrols on the beaches and in neighborhoods funded by grants totaling \$1,903.53. These extra patrols included alcohol compliance checks on local businesses, speed and DWI enforcement. The DWI enforcement patrols were conducted jointly with other local law enforcement agencies. The goals were and are to create a greater public awareness of alcohol and drug-impaired driving issues. We had one fatality in 2012. We continue to work towards the goal of no motor vehicle and alcohol related fatalities.

Officers continue to work with the public on quality of life concerns. Speeding vehicles is the top complaint. We continue to work with motorcycle riders about driving habits and loud exhausts. Another complaint Rye Officers have been working on is bicyclists failing to comply with traffic laws. Many bicyclists feel they do not have to stop at stop signs or crosswalks. The officers have been trying to educate bicyclists to the rules of the road and to ride single file.

In April and May Rye Police responded to two different areas on the beach for a body in the water. Rye Officers and the New Hampshire Medical Examiner's Office conducted investigations and both were deemed not suspicious; however, the investigations are important to determine how the deaths occurred and if there are strategies we can use in the future to prevent these tragic events.

On June 29th Rye and Portsmouth officers were dispatched to try to locate a male and female in a vehicle. They had called OnStar threatening suicide. Both subjects were located at 277 Pioneer Rd. One person was taken into protective custody for intoxication and the second person was inside the house. The person refused to come out of the house and refused any communication with officers. Because police had information this person may have a firearm, the neighborhood was evacuated and the Emergency Response Team was activated. Rye Officers were at this scene while other officers were at the station drafting a search warrant and talking with a judge. It took approximately seven hours to get this person out of the house and safely transported to Portsmouth Hospital. At the same time, Rye Officers left 277 Pioneer Rd and responded to Rye Harbor State Park for a person threatening suicide with a gun. Rye Officers and members of the Emergency Response Team were split to handle this request for help. This person resisted efforts by negotiators and suffered a self-inflicted gunshot wound. The Emergency Response Team doctor and a Rye Fire Department paramedic were able to give first aid. The person was transported to the hospital, but later died. It took several officers approximately three weeks to complete both investigations.

On July 3, 2012 the Rye Police and Fire Departments were dispatched to the beach at Wallis Rd Ext. for fireworks injuries. Upon arrival, there were four juveniles injured when a glass bottle exploded. One juvenile was transported by med-flight to Massachusetts General Hospital. The other three were transported by ambulance to Portsmouth Regional Hospital. One juvenile lost most of his hand. An officer followed up to come up with a way the police can be proactive and prevent an accident like this.

The Rye Police Officers would like to thank the citizens of Rye for supporting us. The most valuable thing we earn is trust. We continue to evaluate our job performance, building on the trust you have in our police department.

The following are some of the statistics from the year 2012:

8,531 calls for service	181 arrests	316 alarm responses
1,327 motor vehicle stops	97 accident investigations	489 animal control calls
60 911 hang-up calls	265 medical aid calls	23 domestics
13 juvenile offenses	3 burglaries	109 theft reports

\$42,802.00 in parking fines collected. \$3,250.00 in court fines collected \$94,763.20 Details

Respectfully submitted,

Kevin Walsh, Chief of Police

A glimpse into our past: *History of Rye, N.H. 1623 – 1903*, L. B. Parsons

DESTRUCTIVE STORM

“The following is a petition (exerpt) from the selectmen of Rye to the provincial government in 1754, praying for relief from taxation on account of the town having suffered greatly from a severe storm:

Province of New Hampshire

To his Excellency Benning Wentworth Esqr Governour and Commander in chief, in and over his Majesty's Province of New Hampshire, and the Honble the House of Representatives for said Province now in general court siting:

Humbly Shews – James Marden and Joses Philbrick two selectmen of the Parish of Rye in the Province aforesaid; That on or about the Nineteenth day of June last past there was a violent Thunder Storm and there fell a very considerable quantity of Rain & Hail which reachd through the said Parish and Damaged all the Inhabitants of the said Parish very much by shattering their Houses and barns, breaking the Glass Windos, almost one half thereof through the said Parish; Shattered the Meeting House and Parish House and broke the Glass thereof, that one hundred Pounds old tenor will not be sufficient to repair the said Meeting House and Parish House; Destroyed almost all apples in the Parish, with almost all the English and Indian Corn then and there standing and growing of one half of the said Inhabitants; By means whereof the said Inhabitants are reduced to Miserable Circumstances with regard to the fruits of the Earth this Year.”

The petition further states that damage is so great that repair is beyond the capacity of many as the Parish is a poor place, the inhabitants are dependent upon the “fruits of the Earth and the Province Tax is very “heavy”. The selectmen went on to request that, “your Excellency and Honours will take care of the said Inhabitants by abating the whole or so much of the said Province Tax as your Excellency and Honours in your great wisdom shall think expedient.....” It is noted that on July 24, 1754, the Petition was read in Council and ordered sent to the General Assembly.

“Neither the provincial nor the town records give any further information in regard to this matter, or whether the prayer of the selectmen was granted, from which it is reasonable to infer that it was not.”

PUBLIC WORKS DIRECTOR'S REPORT

The year began with a very mild winter season. Final snowfall accumulation totaled 32 inches of snow with the department responding to a total of 20 weather events; 13 were snow events and 7 were ice only. The snow events averaged approximately 1.5 inches of accumulation per event. This year consisted of the average number of total weather events; however accumulation was approximately half the 60 inches normally anticipated.

The Highway Division accepted delivery of a new 2013 F-450 Ford Rack Body Truck. This truck will replace the Chevy 1-Ton Dump Truck which was originally purchased in 2003, and the 1988 International Rack Truck. Also purchased new this year were a new horizontal rubbish compactor and three 45 cubic yard roll off containers and one 30 cubic yard open top container, all for use at the Transfer Station. The compactor was purchased with a 3 year lease purchase agreement and replaces the unit which the town had been leasing for the prior years.

The second year of the re-instituted crack sealing program saw the following roads crack sealed. Washington Road, from Wallis Road to Ocean Boulevard; Lang Road, from the Town Line to Washington Road; Long John Road; Libby Lane and Colbourn Road.

All the town roads traffic markings were repainted and shoulders mowed once again this year. Approximately one third of the 650 plus catch basin in town were cleaned out. The Department continued to investigate, locate, and inventory drainage structures which make up the town's stormwater drainage system

The final section of Winslow Way received a finish course of asphalt to complete the road. The work was paid for with moneys held in escrow by the Planning Board. A short section of Willowbrook Drive, sometimes referred to as Maple Lane, off South Road was ground in place and paved with a binder and finish course of bituminous asphalt. Washington Road from Central Road to House #651 was ground in place, widened, and paved with a binder course of bituminous asphalt. Next year Washington Road from Hunters Run to Central Road will be completed by the addition of a final one inch finish course of asphalt. Brackett Road from Parsons Road to Clark Road was shimmed and overlaid with asphalt to restore the road cross slope and add additional structural strength to the road surface. A final application of asphalt was applied to Fairhill Avenue completing the drainage improvements which were started last year. A short section of South Road at the North Hampton town line was shimmed and overlaid in conjunction with work being performed by North Hampton in that general area. In all approximately 1,745 tons of bituminous asphalt was applied to the town's roads at a cost of approximately \$145,000.

The Transfer/Recycling Station processed 1,208.3 tons of household rubbish, 188.9 tons of wood, 363.7 tons of Demo/Debris, 258.7 tons of mixed paper, 91.6 tons of cardboard, 36.5 tons of newsprint, 78.1 tons of scrap metal, 177.0 tons of glass, 19.5 tons of cans, 24.3 tons of plastic containers, 13.4 tons of miscellaneous electronics, 1,265 gallons of waste oil, and 429 tires. Excluding the wood, tires, demo/debris, electronics, waste oil, and metal the facility diverted approximately 583.3 tons of material from disposal in the landfill. This diversion represents a cost avoidance of approximately \$41,530 in tipping fees and a recycling rate of approximately 32.6%. In addition, the facility realized approximately \$85,000 in revenues from sales of recyclables, an increase of approximately \$5,000 over last year. These revenues offset the facility operating costs.

The Public Works staff began renovation of the Director's Office within the Highway Garage. A new waste oil furnace was installed in the Highway Garage to replace the energy inefficient infrared heaters and utilize the waste oil which is collected at the Transfer Station. In addition, the Department assisted with the installation of the geo-thermo wells at the Town Hall. Also the department contracted out the installation of concrete sidewalk at the Parsonage and Cable Road adjacent to Ocean Boulevard and the re-roofing of the Town Hall.

Ten (10) new driveways were permitted in town; and twenty (20) paving and fourteen (14) excavation permits were issued.

I wish to thank the Public Works Staff for their help, and hard work; the Board of Selectmen, Town Administrator, and Town Hall staff for their assistance and support; and all the town residents without whose cooperation the department could not operate.

Respectfully submitted,
Dennis G. McCarthy, Public Works Director

RYE RECREATION COMMISSION'S REPORT

The Rye Recreation Commission believes that recreation provides a critical foundation for the quality of life that makes Rye unique. Recreation is essential to the health and well-being of the individual residents and the community of Rye. Recreation activities and services have far-reaching personal, social, economic and environmental benefits. The role of the Rye Recreation Department is to ensure that a broad range of recreation opportunities is available and accessible for all residents and that these are consistent with the needs and interest of the community and the space and resources available.

The Recreation Department has had a busy year. After many years with no onsite distribution system for sanitary waste at the Recreation House, a new septic system was installed this past spring. In addition, the Recreation Area Basketball Court was resurfaced, fencing was installed along one side, and new signage added. It now serves as a basketball and pickleball court and accommodates new programming. Wings were installed off the Ralph Morang lower ball field backstop and improvements were made to the Flash Jenness Memorial Little League Field fencing in response to recommendations made by the Town of Rye's insurance provider, Primex, after an onsite assessment.

The Recreation Department held senior advisor meetings throughout the year and has increased senior programs significantly, in response to the discontinuation of services and programs previously offered by the Rye Over 55 Club and the City of Portsmouth. The Recreation Department Active, Alive and Over 55 Club, Senior Fitness, Senior Bowling and various Senior Trips offered for the first time this fall have had an overwhelming response. The Rye Congregational Church is being utilized for those programs that can't be accommodated at the Recreation Area because of space limitations. The Recreation Department released its 2011 Rye Recreation Master Plan at the beginning of 2012 and the Recreation Department surveys were distributed to all residents over the summer months. This feedback is currently being compiled and will be used to analyze the existing recreation services, programs, and facilities as well as to update the Recreation Master Plan. Extensive program surveying was also conducted this year.

The Recreation Department experienced staff changes this past year. Part-time employee Kelley Gallant was hired as Programs Supervisor in March. Victoria Loring was hired as Administration and Programs Assistant in October and replaced Janice Ireland, who was hired as Executive Secretary to the Board of Selectmen.

Programs offered included various speakers, "Active, Alive and Over 55 Club", golf lessons, karate lessons, pickleball lessons, skateboard lessons, swim lessons, indoor tennis lessons, ski and snowboard lessons, basketball league, pick-up and open court basketball, soccer league, music lessons, senior fitness classes, senior bowling, senior meet and greet, senior trips, fusing classes, stained glass classes, yoga classes, Gymboree classes, babysitter courses, adult and infant CPR courses, first aid courses, knitting workshops, Summertime Horizons day camp, lego robotics camp, baseball camp, basketball camp, golf camp, skateboard camp, soccer camp, and surfing camp. The After School Program services a vital need in our community and is open to kindergarten through fifth grade students. It is held at Rye Elementary School and operates 2:45-5:50 p.m., Monday through Friday.

The Recreation Department, Rye Police Department, Rye Fire Department, and Safe Routes to School Committee held the 5th Annual Rye Bicycle Rodeo. Rye Art in Bloom has been held for the past twelve years and is a successful community event fostering relationships among the Recreation Department, Webster at Rye, Rye Art Study Group and Rye Driftwood Garden Club. Other events sponsored by the Recreation Department in 2012 were deliberative session child care, the Independence Day Celebration, and the Memorial Day Ceremony, which includes a poster and poetry contest.

The Recreation Commission is a voluntary board that meets monthly. Meetings are open to the public, and your attendance is welcome. Current Commissioners are Stacey Brooks, Mark Luz, Keriann Roman, John Sexton, Jim Sullivan, and Janet Stevens, Chairperson. Full-time employees include Lee Arthur, Recreation Director, Kelley Gallant, Programs Supervisor, and Victoria Loring, Administration and Programs Assistant.

Volunteers assist with the delivery of many programs and services. Their support is greatly appreciated and needed.

Respectfully submitted,

Janet Stevens, Chairperson



SEWER COMMISSION'S REPORT

The Sewer Commission is responsible for the administration, billing, operation and maintenance of the Rye Sewer District. At the end of 2012 the Sewer Department had five hundred and thirty six accounts. The Commission also administers the billing and operation of Adams Mobile Home Park on Lafayette Road in Rye which is connected to the City of Portsmouth sewer system. One hundred percent of the cost to discharge wastewater to the City of Portsmouth Waste Water Treatment Plant (WWTP) is recovered from the owner of Adams Mobile Home Park. The Sewer Commission is in the process of renewing the Inter-Municipal Sewerage Agreement with the City of Portsmouth regarding Adams Mobile Home Park.

In 2010, the Rye Townspeople voted favorably on Article 13, which was to see if the Town would vote in favor of the expansion of the City of Portsmouth Sewer System (at no cost to the Town of Rye and pursuant to an Inter-municipal Agreement to be negotiated between the Rye Sewer Commission and the City of Portsmouth) in order to provide public sewer service by the City of Portsmouth from the Rye/Portsmouth boundary on Sagamore Road ending at Pioneer Road at Foyes Corner. The Sewer Commission has entered into an Inter-Municipal Sewerage Agreement with the City of Portsmouth regarding this matter and it was approved by the New Hampshire Attorney General in January. The Sewer Commission also entered into a Memorandum of Agreement with the Department of Resources and Economic Development Division of Parks and Recreation and the Town of Hampton. The North Hampton State Beach is now tied into the Rye force main that discharges to the WWTP in Hampton, at no cost to the Town of Rye.

The Sewer Commission is focused on utilizing technology to become more efficient and effective in its operations and maintenance. Pump metering and monitoring between the pumping stations and the WWTP is critical and was upgraded in March. Scadata-Pac, a wireless communication device that allows remote monitoring as well as extensive data reports, was installed at all three pumping stations and at the WWTP in Hampton. This upgrade was part of the Capital Improvements Plan.

The Rye collection system was constructed in the early 1990's and consists of 6.9 miles of gravity sewer. In April, 17,597 feet of sewer line was inspected using Closed Circuit Television (CCTV). This is where a camera examines the pipeline, assessing flow rate, and pipeline integrity. A video was made of the inspection and is being used to assess the current condition of the line. It also serves as a benchmark in order to maintain proper operations and maintenance. The Sewer Commission's plan is to inspect a portion of the pipeline over the next couple years until the entire sewer line has been inspected.

The three pumping stations are remotely monitored on a daily basis and inspected weekly to ensure the system is operating properly. Station maintenance is contracted out to the Town of Hampton as the Town of Rye wastewater collection system discharges to the Town of Hampton and is treated at Hampton's WWTP. The Sewer Department is responsible for contributing to the Waste Water Treatment Plant capital expenditures in Hampton as part of the Agreement for Treatment and Disposal of Wastewater between the Town of Hampton and Town of Rye. In 2012, the Town of Hampton back billed the Town of Rye for their share of a 2005 and 2009 Improvement Loan that totaled \$96,707.19. The Town of Hampton has agreed to process Rye sewage until November 17, 2019.

The Town of Rye is a co-permittee of the Town of Hampton's NPDES Permit and subject to EPA and DES reporting as well as requirements. A Collection System Operations and Maintenance Plan Summary Report for 2012 was completed as required as part of the EPA National Pollutant Discharge Elimination System (NPDES) Permit.

The original bond for Rye's sewer service in the amount of \$4.4 million, that is shared 40% from the Town general funds and 60% from the users of the sewer services, was paid off at the end of 2012. The Sewer Commission is considering a new user fee system and changes could take place in 2013.

Any person, contractor or plumber who will be installing sewer pipes and making sewer connections in Rye must be licensed by the Town. The cost of the Installers License is one hundred dollars (one time fee) and can be obtained at the Sewer Commission Office. In 2012, three installer licenses were issued.

In March, Walter Parenteau, Clerk of the Works retired after many years of dedicated service. He was a great asset to the development of the department over the years and will be missed dearly. The current Sewer Commission consists of David W. Kohlhasse, Chairman; Peter G. Kasnet, Vice Chairman; David M. Adams, Commissioner, and Lee Arthur, Administrator. The Sewer Commission Meetings are held the second Tuesday of each month in the courtroom at Town Hall and the public is encouraged to attend. The Sewer Commission Office is located on the second floor of Town Hall and is opened Monday - Friday, 8:00 a.m. - 12:00 p.m.

Respectfully submitted,

David W. Kohlhasse, Chairman
Rye Sewer Commission

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2012 Household Hazardous Waste Day events were held on May 19, 2012 in Hampton and on September 22, 2012 in Brentwood. Both events were very successful with Hampton serving 357 households and Brentwood serving 256. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2012-2013 fiscal year on April 1, 2012 with an Operating Budget of \$22,920.00. The December 31, 2012 financial reports show expenditures to date of \$7054.34 with 69.22% remaining. The Household Hazardous Waste portion of the budget was set at \$30,000.00. As of December 31, 2012 \$696.30 remained in that budget, or 2.32%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$51,654.00 as of year ended March 31, 2012. At the District's March 2012 Quarterly Meeting it was voted to retain that surplus fund balance and restrict it to future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,
Everett (Bud) Jordan, Chairman
SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

TOWN OF RYE GENERAL ASSISTANCE REPORT – 2012

NH state law (RSA165) requires municipalities to “relieve and maintain” those within the city or town who are “poor and unable to support themselves”. This broad mandate, tested and re-affirmed repeatedly over the past 200 years, leaves towns subject to wide variations in cost. Much of the variability from year to year is purely a matter of luck. We strive to minimize the Town’s costs through careful case management and referral to other sources of financial assistance and support, but there will always be more families in need, and more emergencies to confront. At any given time a handful of Rye residents experiencing a lengthy period of unemployment or illness can “bust the budget” with little notice. This is why the General Assistance law exists, to protect municipalities’ residents from impoverishment and homelessness as a result of these reversals of fortune.

FY2011 expenditures were down 7.4% from FY2011. Two households received \$22,343 of assistance which is secured by property liens which will eventually return the funds to the Town. One of these was the conversion of a tax lien to a welfare lien that enabled a disabled man who is a long time Town of Rye resident to remain in his home.

SIX YEAR GENERAL ASSISTANCE HISTORY

	2007	2008	2009	2010	2011	2012
	\$ Total	\$ Total	\$ Total	\$ Total	\$ Total	\$ Total
Electric	\$2,426	\$901	\$1,612	\$7,349	\$4,759	\$72
Food	\$5,506	\$5,461	\$975	\$1,279	\$396	\$20
Propane	\$839	\$0	\$0	\$0	\$2,514	\$662
Gasoline	\$1,220	\$1,805	\$195	\$520	\$355	\$655
Mortgage	\$6,163	\$1,660	\$0	\$2,140	\$6,112	\$11,599
Oil	\$2,628	\$6,309	\$1,172	\$568	\$5,220	\$670
Personal	\$1,428	\$1,150	\$194	\$134	\$249	\$150
Prop Tax	\$0	\$0	\$0	\$8,432	\$0	\$10,744
Rent	\$41,323	\$25,901	\$16,166	\$14,346	\$24,107	\$7,428
Rx / Med	\$170	\$42	\$0	\$18,207	\$0	\$376
Util-Other	\$62	\$0	\$0	\$0	\$115	\$102
Transp.	\$0	\$0	\$0	\$0	\$44	\$136
TOTAL EXPENSE	\$61,765	\$43,229	\$20,314	\$52,975	\$43,871	\$32,614
Vouchers Written	209	205	58	84	103	64
Assisted Cases	28	33	19	24	28	25

Ellen Tully, Welfare Director
City of Portsmouth
1/11/13

TOWN OFFICES AND SERVICES

HOURS OPEN TO THE PUBLIC

Assessor's Office	8:00 a.m. – 4:30 p.m.
Building Inspector:	
Building, Planning, Zoning Office	8:00 a.m. – 12 noon
Afternoons by appointment	
Library:	
Monday and Friday	9:00 a.m. – 5:00 p.m.
Tuesday, Wednesday & Thursday	9:00 a.m. – 8:00 p.m.
Saturday	9:00 a.m. – 3:00 p.m.
Public Works Director: Monday – Friday	6:30 a.m. – 3:00 p.m.
Recycling Center & Brush (CLOSED MONDAY)	
Recycling Area: Tuesday - Saturday	7:30 a.m. – 3:45 p.m.
Brush Dump (TUES. & SAT. ONLY)	7:30 a.m. – 3:45 p.m.
Recreation Director: Monday – Friday	8:00 a.m. – 4:30 p.m.
Selectmen's Office: Monday - Friday	8:00 a.m. – 4:30 p.m.
Sewer Commission: Monday – Friday	8:00 a.m. – 12 noon
Town Administrator: M, T, Th & Friday	9:00 a.m. – 3:30 p.m.
Town Clerk/Tax Collector: Monday – Friday	8:00 a.m. – 4:30 p.m.
Treasurer: Tuesday & Thursday	10:00 a.m. 2:00 p.m.

Notices for Selectmen's meetings are posted on the Town bulletin board located at Town Hall and at the Rye Public Library. Notices for other Town Boards, Commissions and Committees are posted at least at two of the following locations: The Town bulletin board, the Rye Post Office bulletin board and/or the Rye Public Library. Notices are also posted on the Town website: www.town.rye.nh.us

AMBULANCE-FIRE-POLICE EMERGENCY 911

AMBULANCE OR FIRE EMERGENCY.....911 OR 964-8683

Fire Department – Non Emergency.....964-6411

Fire Department Fax.....964-9894

POLICE EMERGENCY.....911 OR 964-5521

POLICE (ROUTINE CALLS ONLY).....964-7450

Police Department Fax.....964-7458

Be sure to give your name and address as well as the nature of your emergency clearly.
DO NOT HANG UP until you are certain that your message has been understood.

* * * * *

DEPARTMENTAL DIRECTORY

Assessing Department.....	964-5523
Building/Planning/Zoning Department.....	964-9800
Building/Planning/Zoning Fax.....	964-2964
Cemetery Superintendent.....	(cell) 817-0066
Library.....	964-8401
Library Fax.....	964-7065
Public Works.....	964-5300
Public Works Director/ EMERGENCY ...(cell) 396-0315	
Recreation.....	964-6281
Recycling Center (Recycle or Brush).....	964-5300
Selectmen.....	964-5523
Selectmen Fax.....	964-1516
E-Mail: nweiand@town.rye.nh.us	
Town Website: www.town.rye.nh.us	
Sewer Commission.....	964-6815
Town Administrator.....	964-5523
Town Clerk / Tax Collector.....	964-8562
Town Clerk / Tax Collector Fax.....	964-4132
Treasurer.....	964-5523
Welfare, Overseer of Public.....	964-5523