

TOWN OF RYE BUDGET COMMITTEE

2024 TOWN BUDGET-WORK SESSION

Wednesday, November 15, 2023

8:30 a.m.

Rye Town Hall & Via Zoom

Meeting ID: 895 6248 9409

Password: 123456

Call-in Number: 646-558-8656

<https://us06web.zoom.us/j/89562489409?pwd=8rZXHapSOnOWJUbhE9E0n4UG4CnDKt.1&from=addon>

I. Call to Order and Pledge of Allegiance

II. Appointment of Kate Dumas as a member of the Committee until the March 2024 Election

III. Work Session with Town Department Heads – 2024 Budgets

Sewer Department	Fund 2 4326-90	-	Lee Arthur David Kohlhase	8:30
Emergency Management	4290-17	-	Chief Walsh	8:45
Police Dept	4210-15			
Animal Control	4414-38			
Parking Enforcement	Fund 8			
Outside Details	Fund 7			
Capital Outlay	Fund 7			
Public Safety Building	4194-08	-	Chief Walsh Chief Cotreau	9:30
Ambulance	4215-19		Chief Cotreau	9:45
Fire Department	4220-16			
Beach/Lifeguards	4520-52			
Town Custodian	4194-02	-	Jason Rucker	10:30
Public Works Building	4194-06			
Public Works Personnel	4312-23			
Public Works Operation	4312-24			
Street Lighting	4316-27			
Transfer Station Operations	4323-33			
Solid Waste Disposal	4324-34			
Land Management	4520-55 (Parsons Field, Central Rd Traffic Circle, Care of Trees)			
Beach Cleaning	Fund 12			
Building Inspector	4240-18	-	Chuck Marsden	11:15
Board of Adjustment	4191-10	-	Kim Reed	11:30
Planning Board	4191-11	-	Kim Reed	11:45
Town Clerk	4140-13	-	Donna DeCotis	12:00
Tax Collector	4150-14			
Elections	4140-03			

Lunch Break	12:15-1:00
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Library Warrant Articles	4550-58	-	Library Trustees Dir. A. Richmond	1:00
Conservation Commission Conservation Buildings	4611-53 4194-53	-	Suzanne McFarland	1:15
Mosquito Control	4414-39	-	Tim Sanborn	1:30
Recreation Department Patriotic Purposes Revolving Fund	4520-50 4583-59 Fund 9	-	Dyana Martin Corey Belden	1:45
Heritage Commission	4590-57	-	Alex Herlihy Peter White	2:00
Historic District Comm.	4589-54	-	Kaitlyn Coffey	2:15
Energy Committee	4620-46	-	Howard Kalet Tom Pfau	2:30
Beach Committee	4520-53	-	Mary-Ann Sullivan	2:45
Executive Office Assessing Office Finance Office CIP Committee Legal Town Hall Building Cemetery Insurance Regional Agencies General Government Health Direct Assistance Debt Service Capital Outlay Revenue Warrant Articles	4130-01 4150-20 4150-21 4150-90 4153-04 4194-07 4195-25 4196-12 4197-22 4199-26 4411-37 4442-44 4711-67 – 4790-67	-	Becky Bergeron Matt Scruton	3:00

IV. OTHER BUSINESS

V. ADJOURNMENT

Posted: Town Hall and Town Website: www.town.rye.nh.us