

TOWN OF RYE BUDGET COMMITTEE

2023 TOWN BUDGET-WORK SESSION

Wednesday, November 16, 2022

8:30 a.m.

Rye Town Hall & Via Zoom

Meeting ID: 846 3149 5305

Password: 123456

Call-in Number: 646-558-8656

<https://us06web.zoom.us/j/84631495305?pwd=SkJNU0Q1d11YU1BxZzlvZXpKblkzQT09&from=addon>

I. Call to Order and Pledge of Allegiance

II. Work Session with Town Department Heads – 2023 Budgets

| | | | | |
|-----------------------------|---|---|------------------------------|-------|
| Sewer Department | Fund 2 4326-90 | - | Lee Arthur David Kohlhase | 8:30 |
| Emergency Management | 4290-17 | - | Chief Walsh | 8:45 |
| Police Dept | 4210-15 | | | |
| Animal Control | 4414-38 | | | |
| Parking Enforcement | Fund 8 | | | |
| Outside Details | Fund 7 | | | |
| Capital Outlay | Fund 7 | | | |
| Public Safety Building | 4194-08 | - | Chief Walsh Chief Cotreau | 9:15 |
| Ambulance | 4215-19 | | Chief Cotreau | 10:00 |
| Fire Department | 4220-16 | | | |
| Beach/Lifeguards | 4520-52 | | | |
| Town Custodian | 4194-02 | - | Jason Rucker | 10:15 |
| Public Works Building | 4194-06 | | | |
| Public Works Personnel | 4312-23 | | | |
| Public Works Operation | 4312-24 | | | |
| Street Lighting | 4316-27 | | | |
| Transfer Station Operations | 4323-33 | | | |
| Solid Waste Disposal | 4324-34 | | | |
| Land Management | 4520-55 (Parsons Field, Central Rd Traffic Circle, Care of Trees) | | | |
| Beach Cleaning | Fund 12 | | | |
| Building Inspector | 4240-18 | - | Chuck Marsden | 11:00 |
| Board of Adjustment | 4191-10 | - | Kim Reed | 11:15 |
| Planning Board | 4191-11 | - | Kim Reed | 11:30 |
| Mosquito Control | 4414-39 | - | Tim Sanborn | 11:45 |
| Conservation Commission | 4611-53 | - | Suzanne McFarland | 12:00 |
| Conservation Buildings | 4194-53 | | | |

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|--------------------|-------------------|
| Lunch Break | 12:15-1:15 |
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| Recreation Department | 4520-50 | - | Dyana Martin | 1:15 |
| Patriotic Purposes | 4583-59 | | Corey Belden | |
| Revolving Fund | Fund 9 | | | |
| | | | | |
| Library | 4550-58 | - | Library Trustees | 1:45 |
| Warrant Articles | | | Dir. A. Richmond | |
| | | | | |
| Heritage Commission | 4590-57 | - | Bev Giblin | 2:15 |
| | | | Peter White | |
| | | | | |
| Historic District Comm. | 4589-54 | - | Kaitlyn Coffey | 2:45 |
| | | | | |
| Town Clerk | 4140-13 | - | Donna DeCotis | 3:00 |
| Tax Collector | 4150-14 | | | |
| Elections | 4140-03 | | | |
| | | | | |
| Energy Committee | 4620-46 | - | Howard Kalet | 3:15 |
| | | | Tom Pfau | |
| | | | | |
| Beach Committee | 4520-53 | - | Mary-Ann Sullivan | 3:30 |
| | | | | |
| Executive Office | 4130-01 | - | Becky Bergeron | 3:45 |
| Assessing Office | 4150-20 | | Matt Scruton | |
| Finance Office | 4150-21 | | | |
| CIP Committee | 4150-90 | | | |
| Legal | 4153-04 | | | |
| Town Hall Building | 4194-07 | | | |
| Cemetery | 4195-25 | | | |
| Insurance | 4196-12 | | | |
| Regional Agencies | 4197-22 | | | |
| General Government | 4199-26 | | | |
| Health | 4411-37 | | | |
| Direct Assistance | 4442-44 | | | |
| Debt Service | 4711-67 – 4790-67 | | | |
| Capital Outlay | | | | |
| Revenue | | | | |
| Warrant Articles | | | | |

III. OTHER BUSINESS

IV. ADJOURNMENT

Posted: Town Hall and Town Website: www.town.rye.nh.us