

# **TOWN OF RYE BUDGET COMMITTEE**

## **2022 TOWN BUDGET-WORK SESSION**

**Thursday, November 18, 2021**

**8:30 a.m.**

**Rye Town Hall & Via Zoom**

**Meeting ID: 917 8679 5855**

**Password: 123456**

**Call-in Number: 646-558-8656**

<https://zoom.us/j/91786795855?pwd=WGRXSnd3dMN1VEQjdLYWZJWWhkZz09&from=addon>

### **I. Call to Order and Pledge of Allegiance**

### **II. Work Session with Town Department Heads – 2022 Budgets**

Sewer Department	Fund 2 4326-90	-	Lee Arthur David Kohlhase	8:30
Emergency Management	4290-17	-	Chief Walsh	8:45
Police Dept	4210-15			
Animal Control	4414-38			
Parking Enforcement	Fund 8			
Outside Details	Fund 7			
Capital Outlay	Fund 7			
Public Safety Building	4194-08	-	Chief Walsh Chief Cotreau	9:15
Ambulance	4215-19		Chief Cotreau	10:00
Fire Department	4220-16			
Beach/Lifeguards	4520-52			
Town Custodian	4194-02	-	Dennis McCarthy	10:15
Public Works Building	4194-06			
Public Works Personnel	4312-23			
Public Works Operation	4312-24			
Street Lighting	4316-27			
Transfer Station Operations	4323-33			
Solid Waste Disposal	4324-34			
Land Management	4520-55		(Parsons Field, Central Rd Traffic Circle, Care of Trees)	
Beach Cleaning	Fund 12			
Building Inspector	4240-18	-	Chuck Marsden	11:00
Board of Adjustment	4191-10	-	Kim Reed	11:15
Planning Board	4191-11	-	Kim Reed	11:30
Mosquito Control	4414-39	-	Tim Sanborn	11:45
Conservation Commission	4611-53	-	Suzanne McFarland	12:00

<b>Lunch Break</b>	<b>12:15-1:15</b>
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Recreation Department	4520-50	-	Corey Belden	1:15
Patriotic Purposes	4583-59			
Revolving Fund	Fund 9			
Library	4550-58	-	Library Trustees	1:45
Warrant Articles			Dir. A. Richmond	
Heritage Commission	4590-57	-	Phil Walsh	2:15
			Peter White	
Historic District Comm.	4589-54	-	Kaitlyn Coffey	2:45
Town Clerk	4140-13	-	Donna DeCotis	3:00
Tax Collector	4150-14			
Elections	4140-03			
Energy Committee	4620-46	-	Howard Kalet	3:15
			Tom Pfau	
Beach Committee	4520-53	-	Frank Hwang	3:30
Executive Office	4130-01	-	Becky Bergeron	3:45
Assessing Office	4150-20			
Finance Office	4150-21			
CIP Committee	4150-90			
Legal	4153-04			
Town Hall Building	4194-07			
Cemetery	4195-25			
Insurance	4196-12			
Regional Agencies	4197-22			
General Government	4199-26			
Health	4411-37			
Direct Assistance	4442-44			
Debt Service	4711-67 – 4790-67			
Capital Outlay				
Revenue				
Warrant Articles				

**III. OTHER BUSINESS**

**IV. ADJOURNMENT**

Posted: Town Hall and Town Website: [www.town.rye.nh.us](http://www.town.rye.nh.us)