

TOWN OF RYE BUDGET COMMITTEE

2021 TOWN BUDGET-WORK SESSION

Thursday, November 19, 2020

8:30 a.m. – 4:30 p.m.

Via Zoom

Meeting ID: 821-5094-9100

Password: 246810

Call-in Number: 646-558-8656

<https://us02web.zoom.us/j/82150949100?pwd=NUcrVlFWL0JtNUg5enZBcmZ5ZGVJUT09>

I. Call to Order and Pledge of Allegiance

II. Work Session with Town Department Heads – 2021 Budgets

Emergency Management	4290-17	-	Chief Walsh	8:30
Police Dept	4210-15			
Animal Control	4414-38			
Parking Enforcement	Fund 8			
Outside Details	Fund 7			
Capital Outlay	Fund 7			
Public Safety Building	4194-08	-	Chief Walsh	9:15
Ambulance	4215-19		Chief Cotreau	
Fire Department	4220-16			
Beach/Lifeguards	4520-52			
Sewer Department	Fund 2	-	Lee Arthur	10:00
	4326-90		David Kohlhase	
Town Custodian	4194-02	-	Dennis McCarthy	10:15
Public Works Building	4194-06			
Public Works Personnel	4312-23			
Public Works Operation	4312-24			
Street Lighting	4316-27			
Transfer Station Operations	4323-33			
Solid Waste Disposal	4324-34			
Land Management	4520-55			(Parsons Field, Central Rd Traffic Circle, Care of Trees)
Beach Cleaning	Fund 12			
Building Inspector	4240-18	-	Chuck Marsden	11:00
Board of Adjustment	4191-10	-	Kim Reed	11:15
Planning Board	4191-11	-	Kim Reed	11:30
Mosquito Control	4414-39	-	Tim Sanborn	11:45
Conservation Commission	4611-53	-	Suzanne McFarland	12:00
			Sally King	

Lunch Break	12:15-1:15
--------------------	-------------------

Recreation Department	4520-50	-	Lee Arthur	1:15
Patriotic Purposes	4583-59		Gregg Mikolaities	
Revolving Fund	Fund 9			
Capital Outlay	Fund 9			
Library	4550-58	-	Library Trustees	1:45
		-	Dir. A. Richmond	
Town Clerk	4140-13	-	Donna DeCotis	2:15
Tax Collector	4150-14			
Elections	4140-03			
Heritage Commission	4590-57	-	Phil Walsh	2:45
			Peter White	
Historic District Comm.	4589-54	-	Alex Herlihy	3:00
Energy Committee	4620-46	-	Howard Kalet	3:15
			Tom Pfau	
Executive Office	4130-01	-	Becky Bergeron	3:30
Assessing Office	4150-20			
Finance Office	4150-21			
Legal	4153-04			
Town Hall Building	4194-07			
Cemetery	4195-25			
Insurance	4196-12			
Regional Agencies	4197-22			
General Government	4199-26			
Health	4411-37			
Direct Assistance	4442-44			
Parsonage Fund	Fund 5			
Debt Service	4711-67 – 4790-67			
Revenue				

Note: Capital Reserves and Warrant Articles will be considered at a later meeting.

III. OTHER BUSINESS

IV. ADJOURNMENT

Posted: Town Hall and Town Website: www.town.rye.nh.us