



**RYE, NEW HAMPSHIRE  
CAPITAL IMPROVEMENTS PROGRAM**

**2024 - 2029**

**Presented to the Rye Select Board in public session November 13, 2023**

**Prepared by the Rye Capital Improvements Program Committee:**

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## RYE CAPITAL IMPROVEMENTS PROGRAM 2024-2029

### CIP EXECUTIVE SUMMARY

The Rye Capital Improvements Program (CIP) reflects the period from fiscal 2024-2029 and was compiled by the CIP Committee (Committee), an advisory committee appointed by the Select Board. The Committee meets every year, pursuant to RSA 674:5. The Committee's charge is to prepare a comprehensive summary of recommendable municipal capital improvement projects over a period of at least six years. The Committee met in public sessions from August through November 2023. The Committee strongly encourages public attendance and welcomes public comments.

| Capital Improvement Plan Summary Table |              |            |               |            |            |            |                 |
|--|--------------|------------|---------------|------------|------------|------------|-----------------|
| Department                             | 2024         | 2025       | 2026          | 2027       | 2028       | 2029       | 2024-2029 Total |
| Town Buildings                         | \$ 334,695   | \$ 850,890 | \$ 220,000    | \$ -       | \$ -       | \$ -       | \$ 1,405,585    |
| DPW                                    | \$ 3,349,000 | \$ 775,000 | \$ 1,545,000  | \$ 675,000 | \$ 975,000 | \$ 625,000 | \$ 7,944,000    |
| Police                                 | \$ 157,000   | \$ 65,000  | \$ 65,000     | \$ 65,000  | \$ 65,000  | \$ 65,000  | \$ 482,000      |
| Fire & Rescue                          | \$ 38,000    | \$ 350,000 | \$ 152,000    | \$ 190,000 | \$ 200,000 | \$ 132,000 | \$ 1,062,000    |
| Conservation                           | \$ 42,489    | \$ -       | \$ 3,000,000  | \$ -       | \$ -       | \$ -       | \$ 3,042,489    |
| Library                                | \$ -         | \$ 217,800 | \$ 57,546     | \$ 45,000  | \$ -       | \$ -       | \$ 320,346      |
| Recreation Dept                        | \$ 190,000   | \$ -       | \$ -          | \$ 140,000 | \$ -       | \$ -       | \$ 330,000      |
| Sewer Dept                             | \$ 152,000   | \$ -       | \$ -          | \$ -       | \$ -       | \$ -       | \$ 152,000      |
| School Dept                            | \$ 653,000   | \$ 440,000 | \$ 470,000    | \$ 425,000 | \$ 500,000 | \$ -       | \$ 2,488,000    |
| Water District                         | \$ 1,570,000 | \$ 950,000 | \$ 16,950,000 | \$ -       | \$ -       | \$ -       | \$ 19,470,000   |
| Cemetery Total                         | \$ 60,000    | \$ 40,000  | \$ -          | \$ -       | \$ -       | \$ -       | \$ 100,000      |

Town departments, boards and commissions provided the Committee with the information found in the CIP. Committee recommendations are focused on the assignment of a priority of 1, 2 or 3 to each project based on information submitted. Priority (1) capital improvements involve public safety, (2) repair, or replacement or new crucial equipment or infrastructure and (3) other projects with lower priority. See pages 30 - 34 for Table 9. **Disapproval, approval, funding and scheduling of projects are beyond the charge of the Committee.**

The town's Capital Improvements Program is meant to be responsive to changes in the town's needs. The CIP seeks to inform town residents, guide the budget process and help reduce fluctuation of the property tax rate. As such, the CIP remains an essential town planning tool. Although the CIP Committee "recommends" the six year plan to the Select Board, it is the town voters who approve or disapprove all capital outlay at the annual election.

The Committee wants to thank all involved with this edition of the CIP for their dedication to maintaining and improving the quality of life in Rye.

Kevin Brandon, Chair

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| <b>Summary of 2023 Rye Capital Project Status</b> |                                |  |   |
|---|--------------------------------|--|---|
| <b>Rye Town &amp; School Capital Projects</b>     |                                |  |   |
| <b>9-Nov-23</b>                                   |                                |  |   |
| <b>Rye Town &amp; School Capital Projects</b>     |                                |  |   |
| <b>2023 Project Name :</b>                        | <b>2023 Projected Cost</b>     | <b>2023 Actual Cost (if available)</b> | <b>2024 Status</b>  |
| Town Hall Windows                                 | \$ 20,000.00                   |  | Restoration to Monumental Windows has stalled. Contractor will be rescheduled to perform the deglazing of the windows during non-operational hours. |
| Town Hall Weatherization                          | \$ 50,000.00                   |  | Project is currently underway. Attic insulation to be completed by fall 2023. Insulation of walls will be evaluated in 2024.                        |
| Master Plan                                       | \$ 90,000.00                   |  | Project underway - the Master Plan will take 18 to 24 months to complete.   |
| Buildout Analysis                                 | \$ 23,000.00                   |  | The Buildout Analysis will be complete by December 2023.  |
| Safety Building - Painting                        | \$ 65,000.00                   | \$ -                                   | Project completed   |
| Paving  | \$ 450,000.00                  | \$ 466,095.58                          | Road paving has been completed as planned.  |
| Perkins Road Culvert Replacement                  | \$ 40,300.00                   |  | Design work has been completed and bid phase work is in progress.   |
| Ford F450 Rack Body Truck #114                    | \$ 105,000.00                  | \$ 104,925.00                          | Replacement vehicle has been ordered  |
| New Town Fuel System                              | \$ 50,000.00                   | \$ 50,000.00                           | Planning, design and engineering contract has been awarded to Weston Sampson and the design process is underway.                                    |
| Safety Building Camera                            | \$ 90,000.00                   | \$ 90,000.00                           | Project completed   |
| Police Cruiser                                    | \$ -                           | \$ 64,261.00                           | Due to no funding for the outside detail account - no cruiser was purchased.  |
| Engine #1 Class A - Mini-Pumper Truck             | \$ 300,000.00                  | \$ 300,000.00                          | Ordered in December of 2021 with expected delivery in June 2024.  |
| Ambulance #1 Replacement                          | \$ 370,000.00                  | \$ -                                   | Expected to place order in fall 2023 with 18-24 months delivery timeline.   |
| Junkins Conservation Land                         | \$ 45,540.00                   |  | \$2,400 spent for sightline study. Application with NHDOT for curb cut in progress.   |
| Recreation Bus                                    | \$ 75,000.00                   |  | Not purchased pending additional program planning   |
| Library Parking Lot Lighting Upgrade              | \$ 20,872.00                   |  | Project not carried out - will be resubmitted in FY2024.  |
| Library Window Upgrade                            | \$ 90,448.00                   |  | Project not carried out - will be resubmitted in FY2024.  |
| Library - New Carpet / Painting                   | \$ 158,585.00                  |  | Project not carried out - will be resubmitted in FY2024.  |
| New Pumps at Jenness Beach Pump Station           | \$ 18,000.00                   |  | Project not carried out - will be resubmitted in FY2024.  |
| Abenaqui Pump Station                             | \$ 100,000.00                  | \$ 93,879.00                           | Project Completed   |
| Church Road Pump Station Generator                | \$ 40,000.00                   |  | In progress - RFP process begun July 2023.  |
| Elementary School Roof                            | \$ 1,000,000.00                |  | Expected completion of project in late fall 2023  |
| Elementary School Upper Playground                | \$ 275,000.00                  |  | Project delayed until Spring 2024   |
| <b>Water District</b>                             |                                |  |   |
| <b>2024 Project Name :</b>                        | <b>2023 CIP Projected Cost</b> | <b>2023 Actual Cost (if available)</b> | <b>2024 Status</b>  |
| Parsons Rd Distribution System Improvements       | \$ 50,000.00                   |  | Project pushed to 2023  |
| Sagamore Pump Station                             | \$ 120,000.00                  |  | Project pushed to 2024  |
| Garland Rd. Pump House Refurb.                    | \$ 850,000.00                  | \$ 896,405.00                          | Project completed.  |
| Wallis Rd Water Line Replacement                  | \$ 852,000.00                  |  | Project is expected to be complete in fall of 2023.   |

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**Summary of Rye Capital Project Requests: 2024 - 2029**  
Rye Town & School Capital Projects  
9-Nov-23

| 2024 Project Name:                           | 2024 Amount         |
|--|---------------------|
| MTS Financial/Payroll System                 | \$ 50,000           |
| Building Department Vehicle                  | \$ 40,000           |
| Dedicated Fiber Lines                        | \$ 46,595           |
| Town Hall Annex - Security Upgrades          | \$ 50,000           |
| Town Hall Annex - Front Doors                | \$ 30,000           |
| Master Plan                                  | \$ 30,000           |
| Town Hall Historic Windows                   | \$ 32,400           |
| Parson's Creek                               | \$ 55,700           |
| Asphalt Hot Box                              | \$ 50,000           |
| Truck # 107 Replacement                      | \$ 250,000          |
| New Fuel System                              | \$ 1,400,000        |
| Harbor Bridge                                | \$ 737,000          |
| Perkins Road Culvert Replacement             | \$ 307,000          |
| DPW Site Fence                               | \$ 50,000           |
| Road Paving                                  | \$ 475,000          |
| Pavement Condition Evaluation                | \$ 30,000           |
| MS4 - General Assistance                     | \$ 50,000           |
| Police Cruiser                               | \$ 130,000          |
| Police Reporting Software                    | \$ 27,000           |
| Deputy Chief Vehicle                         | \$ 38,000           |
| Rec - Softball Field                         | \$ 75,000           |
| Master planning - Engineering and Design     | \$ 75,000           |
| Rec - Department Vehicle                     | \$ 40,000           |
| New Pumps at Jenness Beach Pump Station      | \$ 18,000           |
| Sewer Infrastructure Assessment              | \$ 74,000           |
| Church Road Pump Station Generator           | \$ 60,000           |
| Elementary School HVAC                       | \$ 75,000           |
| Elementary School Upper Playground           | \$ 293,000          |
| Junior High School Gym Windows               | \$ 125,000          |
| Junior High School HVAC                      | \$ 75,000           |
| O Pioneer Road                               | \$ 42,489           |
| Elementary School Exterior Doors             | \$ 85,000           |
| Washington Road Tank # 1 Maintenance*        | \$ 1,200,000        |
| Sagamore Rd. Pump Station Rehabilitation     | \$ 120,000          |
| Parsons Rd. Distribution System Improvements | \$ 50,000           |
| Water Treatment Plant**                      | \$ 200,000          |
| Back Hoe                                     | \$ 60,000           |
|  | <b>\$ 6,546,184</b> |

| 2025 Project Name:                           | 2025 Amount         |
|--|---------------------|
| Town Hall Annex - Septic Replacement         | \$ 50,000           |
| Town Hall Annex - Exterior Improvements      | \$ 30,000           |
| Master Plan                                  | \$ 30,000           |
| Town Hall Annex - Phase II                   | \$ 700,000          |
| Dedicated Fiber Lines phase II               | \$ 40,890           |
| Truck # 116 Replacement                      | \$ 120,000          |
| Wallace Road Traffic Study                   | \$ 50,000           |
| Harbor Bridge                                | \$ 30,000           |
| Love Lane Culvert Replacement                | \$ 50,000           |
| Road Paving                                  | \$ 500,000          |
| MS4 - General Assistance                     | \$ 25,000           |
| Police Cruiser                               | \$ 65,000           |
| Engine 3 Replacement                         | \$ 350,000          |
| Library Window Upgrade                       | \$ 108,500          |
| Library - New Carpet / Painting              | \$ 109,300          |
| Elementary School Bathroom                   | \$ 225,000          |
| Elementary School HVAC                       | \$ 75,000           |
| Elementary School Exterior Doors             | \$ 65,000           |
| Junior High School HVAC                      | \$ 75,000           |
| Parsons Rd. Distribution System Improvements | \$ 950,000          |
| Dump Truck                                   | \$ 40,000           |
|  | <b>\$ 3,688,690</b> |

| 2026 Project Name:                           | 2026 Amount          |
|--|----------------------|
| Town Hall Annex - Phase III                  | \$ 220,000           |
| Truck # 117 Replacement                      | \$ 95,000            |
| Harbor Bridge                                | \$ 175,000           |
| Vehicle Wash Bay                             | \$ 375,000           |
| Love Lane Culvert Replacement                | \$ 350,000           |
| Road Paving                                  | \$ 525,000           |
| MS4 - General Assistance                     | \$ 25,000            |
| Police Cruiser                               | \$ 65,000            |
| Engine 3 Replacement                         | \$ 100,000           |
| Cardiac Monitor Replacement                  | \$ 52,000            |
| Conservation Land Future Bond *              | \$ 3,000,000         |
| Library Parking Lot Lighting Upgrade         | \$ 57,546            |
| Elementary School HVAC                       | \$ 75,000            |
| Elementary School Exterior Doors             | \$ 20,000            |
| Junior High School Steam Heat Replacement    | \$ 300,000           |
| Junior High School HVAC                      | \$ 75,000            |
| Parsons Rd. Distribution System Improvements | \$ 950,000           |
| Water Treatment Plant**                      | \$ 16,000,000        |
|  | <b>\$ 22,459,546</b> |

| 2027 Project Name:             | 2027 Amount         |
|--------------------------------|---------------------|
| Wood Chipper Replacement       | \$ 75,000           |
| South Road Culvert Replacement | \$ 25,000           |
| Road Paving                    | \$ 550,000          |
| MS4 - General Assistance       | \$ 25,000           |
| Police Cruiser                 | \$ 65,000           |
| Car #1 Replacement             | \$ 90,000           |
| Engine 3 Replacement           | \$ 100,000          |
| Library - Roof Replacement     | \$ 45,000           |
| Recreation Bus                 | \$ 140,000          |
| Junior High School Bathroom    | \$ 275,000          |
| Junior High School HVAC        | \$ 75,000           |
| Elementary School HVAC         | \$ 75,000           |
|                                | <b>\$ 1,540,000</b> |

| 2028 Project Name:                 | 2028 Amount         |
|------------------------------------|---------------------|
| Truck # 115 Replacement            | \$ 250,000          |
| South Road Culvert Replacement     | \$ 125,000          |
| Road Paving                        | \$ 575,000          |
| MS4 - General Assistance           | \$ 25,000           |
| Police Cruiser                     | \$ 65,000           |
| CPR Device Replacement             | \$ 25,000           |
| Engine 3 Replacement               | \$ 100,000          |
| Utility Pickup Truck Replacement   | \$ 75,000           |
| Elementary School Lower Playground | \$ 300,000          |
| Elementary School Parking Lot      | \$ 200,000          |
|                                    | <b>\$ 1,740,000</b> |

| 2029 Project Name:       | 2029 Amount       |
|--------------------------|-------------------|
| Road Paving              | \$ 600,000        |
| MS4 - General Assistance | \$ 25,000         |
| Police Cruiser           | \$ 65,000         |
| Jet ski Replacement      | \$ 32,000         |
| Engine 3 Replacement     | \$ 100,000        |
|                          | <b>\$ 822,000</b> |

| CIP Future Bond Proposal Summary    | Amount               |
|-------------------------------------|----------------------|
| Conservation Land Future Bond       | \$ 3,000,000         |
| Washington Road Tank #1 Maintenance | \$ 12,000,000        |
| Rye Water Treatment Plant*          | \$ 16,000,000        |
|                                     | <b>\$ 31,000,000</b> |

\*The Water District capital    \*The Water District capital projects are paid for by Water District residents

**A. INTRODUCTION AND BACKGROUND**

It is the intention of the CIP Committee that this report represent the capital needs of the town for the six fiscal years from 2024 to 2029 (fiscal periods running January through December\*) as an integral part of the Town of Rye's annual financial planning process. It should be clear that PLANS ARE PRESENTED FOR INFORMATION ONLY and ARE NOT TO BE CONSIDERED AUTHORITY TO FUND OR PROCEED WITH ANY PROJECTS. Information included in this report were submitted to the Committee from town departments, commissions, districts, boards, and committees that are expected to have capital needs. Although the CIP spans a six-year period, it is updated every year to reflect changing service demands, new capital needs, and reassessment of priorities and costs. This document contains those elements required by law to be included in a Capital Improvements Program.

\* (The Rye School District Fiscal year runs July 1st to June 30th.)

**Historical Tax Rates**

The residents of Rye have had a decrease in the town-wide tax rate over the past six years. There are three precincts in Rye which pay additional taxes, depending on specific services received. Each precinct pays a unique tax rate plus the town-wide tax rate, which includes taxes for town administration, school, county, and state assessments.

**Table 1**

|                | 2018    | 2019    | 2020    | 2021    | 2022   | 2023 | Average Annual Increase |
|----------------|---------|---------|---------|---------|--------|------|-------------------------|
| Town           | \$3.01  | \$2.98  | \$3.10  | \$2.80  | \$2.07 |      |                         |
| School         | \$3.88  | \$3.98  | \$3.88  | \$4.34  | \$3.20 |      |                         |
| County         | \$1.01  | \$1.08  | \$0.97  | \$0.98  | \$0.67 |      |                         |
| State          | \$2.21  | \$2.18  | \$2.27  | \$2.10  | \$1.04 |      |                         |
| Total Tax Rate | \$10.11 | \$10.22 | \$10.22 | \$10.22 | \$6.98 |      |                         |

\*Average annual increase is the average of the year-to-year changes from 2018-2023.

An increase in town expenditures of approximately \$ 32,631.33 without offsetting revenue will increase the town-wide tax rate by one cent. This is based on the town's 2023 valuation of \$ 3,263,133,200.00 Table 1 does not include precinct assessments. (Source: Finance Director.)

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In Table 2 below, there are three “precincts” shown. Jenness Beach Precinct was established for the purpose of providing street lighting. Since its establishment, hydrant rental and maintenance have become part of the Jenness Beach Precinct budget. The Rye Beach Precinct, known as the Rye Beach Village District (RBVD) was formed in the early 1900’s for the establishment of sidewalks, street lighting, hydrant rental and maintenance associated with a central water supply (from a source other than Rye Water District). These two precincts, along with the Water District Precinct, share in assessments for services funded by town-wide taxes. “Town-Wide Taxes” do not include those precinct rates shown in Table 2 below. The property owners in each of these Precincts share in these services and have their own assessments for common services. Please note that capital improvements included in the county tax and in the state tax lines are not subject to review by the CIP Committee.

**Table 2**

|                         | 2019    | 2020    | 2021    | 2022   | 2023 | Average Annual Change |
|-------------------------|---------|---------|---------|--------|------|-----------------------|
| Water District Precinct | \$0.57  | \$0.54  | \$0.65  | \$0.41 |      |                       |
| Rye Beach Precinct      | \$0.27  | \$0.34  | \$0.41  | \$0.29 |      |                       |
| Jenness Beach Precinct  | \$0.19  | \$0.16  | \$0.12  | \$0.12 |      |                       |
| Town-Wide Tax           | \$10.22 | \$10.22 | \$10.22 | \$6.98 |      |                       |

The tax rates in Table 2 are set by the state with the information supplied by the Town of Rye and the Precincts. *\*Average annual change is the average of the year-to-year changes from 2019-2023.*

## CIP Preparation Process

The preparation and adoption of a CIP are vital parts of the town’s planning process. This CIP report was compiled in 2023 for the fiscal years 2024–2029 and presented in an open public session during the Select Board’s meeting on November 13, 2023. The CIP identifies and documents current and future needs for capital investment in public land, facilities, and equipment. Investments include acquisition of new assets for new services or replacement of existing assets as part of the normal renewal process. **The CIP includes only non- recurring projects of \$15,000 or more.** A CIP is a multi-year schedule of municipal projects, their associated costs and funding sources. Over the six-year period of 2024-2029, the CIP shows how the Town of Rye plans to maintain, expand, or renovate facilities and services as needed to meet the demands of existing and new residences and businesses. Each contributing organization reviewed the materials presented here to ensure that data and representations are accurate and complete.

The Rye Capital Improvements Program (CIP) is an advisory document.

- Providing the Town of Rye with a guide to be used by the Budget Committee, Select Board, School Board and Water District for their annual budgeting process (RSA 674:5-8), while maintaining alignment with the Rye Master Plan and vision.



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- Providing a forward-looking planning tool that helps to stabilize the property tax rate.
- Aiding the Town's elected officials, appointed committees, department heads and commissions in the prioritization, coordination, and sequencing of various municipal and school improvements; and
- Informing residents, business owners and developers of planned capital projects.

The 2020 US Census data has been updated in Table 3, reflecting actual numbers for Rye and Rockingham County. The numbers for 2020 were lower than estimated. The US Census figures show that Rye’s population growth was high in the 1960’s, 1970's and into the 1980's but not nearly as robust as that of Rockingham County. The County outpaced Rye’s population growth in all years shown. The estimates for 2030 were provided by the NH Office of Strategic Initiatives (OSI).

Based on the population data shown in Table 3 below, the Committee concluded that capital expenditures will not be driven by population growth during the planning period. The lower population growth is principally the result of the limited availability of land. There may be exceptions where services and related capital needs are driven by tourist volume, seasonal habitation and age demographic changes occurring in the school-age population. More active lifestyles may also drive growth of some services. Pressures on capital budgets will more likely come from other factors such as aging assets, environmental regulation, legislative mandates, climate change, inflation, resident interests, an aging population and demands for higher levels of services. The Committee members discussed the rationale for town planning consideration.

**Table 3  
Rye and Rockingham County Population Statistics**

| Rye  |            |          | Rockingham County |            |          |
|------|------------|----------|-------------------|------------|----------|
| Year | Population | % Change |                   | Population | % Change |
| 1950 | 1,982      |          |                   | 70,059     |          |
| 1960 | 3,244      | 63.7%    |                   | 98,065     | 40.0%    |
| 1970 | 4,083      | 25.9%    |                   | 138,950    | 41.7%    |
| 1980 | 4,508      | 10.4%    |                   | 190,345    | 37.0%    |
| 1990 | 4,612      | 2.3%     |                   | 245,845    | 29.2%    |
| 2000 | 5,182      | 12.4%    |                   | 277,359    | 12.8%    |
| 2010 | 5,298      | 2.2%     |                   | 295,223    | 6.4%     |
| 2020 | 5,543      | 4.6%     |                   | 314,176    | 6.4%     |
| 2030 | 5,790      | 2.7%     |                   | 331,190    | 3.3%     |

Source: Office of Strategic Initiatives (OSI) (2020-2030)  
\*Actual 2020 Census

**B. LONG TERM ASSETS - Buildings, Land, Water and Sewer**

Buildings, land, water and sewer projects involve long-term real assets owned by the town which may require maintenance and/or replacement. The Water District is a separate entity discussed below. These projects typically involve substantial capital, the impact of which is reflected over many years of funding. The CIP does not include normal, reoccurring maintenance items for projects once they enter the budget process; nor does it include specific occasional maintenance or repair projects if they amount to less than \$15,000 in any one year.

**Town Buildings and other Public Buildings with current assessed values**

|                                  |                |  |                 |
|----------------------------------|----------------|--|-----------------|
| Abenaquui Pumping Station        | \$ 1,700.00    | Public Saftety Bulding                   | \$ 3,427,300.00 |
| Cemetery Building                | \$ 88,000.00   | Public Works & Transfer Station          | \$ 817,800.00   |
| Goss Barn                        | \$ 878,100.00  | Recreation Buildings                     | \$ 2,119,500.00 |
| Pumping Station at Jenness Beach | \$ 30,400.00   | Rye Beach Post Office - (Precinct owned) | \$ 1,509,600.00 |
| Outer Marker                     | \$ 512,200.00  | Rye Junior High School                   | \$ 6,858,800.00 |
| Town Hall Annex                  | \$ 650,500.00  | Rye Elementary School                    | \$ 8,472,000.00 |
| Town Hall                        | \$ 736,300.00  | Sewer Pump Station                       | \$ 41,400.00    |
| Library                          | \$2,119,500.00 |  |                 |

**Rye Town Hall**

The Heritage Commission, through the Select Board, received a grant from the New Hampshire Land and Community Heritage Investment Program (NHLCHIP) to complete a Historic Structures Report. The purpose of the report was to document the role the building has played in the town’s history, as well as its historic features. The report documented the structural soundness of the building, as well as setting forth the repairs needed to continue the use of the building. The building was painted in the fall of 2018 and the spring of 2019. Because the Rye Town Hall building has been deemed sound, several maintenance items have been recommended: some of the new windows were installed, foundation work was completed, and insulation was blown into the attic. These and additional repairs and improvements are, for the most part, being funded through various grants, donations, and public-private partnerships.

The Town Hall reuse plan is scheduled to evaluate what the most effective configuration will be for the future use of the Town Hall.

## **The Safety Building**

The exterior wood around doorways and windows constantly needs maintenance and/or replacement. Since 2021 this has been an ongoing project based on wood needing replacement. This is part of the on-going maintenance plan. Reviewing the condition of specific rooms within the building after (16) years, the carpet, flooring, and walls need to be strategically selected for replacement and / or painting, respectively. The Police Chief and Fire Chief have started a replacement plan based on obvious needs and budget. The security system was replaced in 2010. Replacement of the cameras has been done, based on failure of equipment. Replacement of cameras was earmarked in 2023; however, due to budget restrictions this was not done. Cameras on the police side audio recordings have started to fail due to antiquated technology. All hardware and software are past the warranty period and shelf life. The painting of the exterior of the building was done during the summer of 2023. The roof will need to be replaced within three (3) years, as recommended by the manufacturer of the shingles, because it will be 20 years old. There is a broad estimate in the attached project sheet.

## **Town Offices Annex**

The town has successfully transitioned the Assistant Town Administrator/Finance Director, Town Clerk/Tax collector's office, Assessing and the supervisors of the check list into the Town Hall Annex This has allowed the Town Clerk's office to service residents using the drive-up window. The Town Hall Annex was painted during the 2023 summer months.

## **Public Works Department**

The Public Works Department is responsible for the maintenance and upkeep of the Town's roads, stormwater system, beaches, public spaces, buildings, and transfer center. To meet these responsibilities the department operates four six-wheel dump trucks, three one-ton dump trucks, two cars, one utility truck, two front end loaders, two backhoes, a mowing tractor, a skid steer loader, a woodchipper, and a rack truck, plus numerous small equipment, with a staff of 10 full time and four part time employees.

## **Rye School Buildings**

The Rye School District operates two (2) schools: the Rye Elementary School for grades pre-kindergarten through grade four and the Rye Junior High School for grades five through eight.

The Rye Elementary School was constructed in 1956 and has had additions in 1965 and 1996. The elementary school has a capacity for

approximately 425 students. There are currently 210 enrolled in the elementary school plus 13 SAU50 pre-school children from other towns besides Rye. The Rye Junior High School was constructed in 1933 and has had additions in 1949, 1965 and 1996. The junior high has a student capacity for approximately 270 students. There are currently 181 enrolled in junior high school.

The Rye School Board exercises authority over the two (2) schools and the district's assets. The school budget for 2023-2024 is \$17,207,795.00, this includes general fund, food service, and federal grants.

Both buildings have seen improvements over the last year, but we have just scratched the surface of what requires significant maintenance, update, and repair.

Major facility updates and mechanical systems installed in 1996 are reaching their end of life. Much of the school's systems and infrastructure need significant updating and replacement in the coming 5-10 years. The flat portion of the Rye Junior High School roof was replaced in July 2022 and the Elementary School roof is being replaced this summer (2023). Both were huge projects for the Rye School District.

Future budget impacts are replacing all the HVAC Roof Top Units at both schools roughly 2 per school every year and updating the Rye Junior High steam heat system which dates back to the 1930's. Both parking lots are being crack-filled and seal-coated this summer (2023) but will require repaving in the coming 5-10 years. The schools have 3 playgrounds and several sports fields that require updates and maintenance as well due to increased use/demands.

A school facility useful life-long term planning document has been recently created and will help with dialing in on future CIP's and budgets for both schools.

### **The Rye Water District**

Consistent with the provisions of RSA Chapter 674, Section 674:7, paragraph II which states: " Whenever the planning board or the capital improvement program committee is authorized and directed to prepare a capital improvements program, every municipal department, authority or agency, and every affected school district board, department or agency, shall, upon request of the planning board or the capital improvement program committee, transmit to the board or committee a statement of all capital projects it proposes to undertake during the term of the program. The planning board or the capital improvement program committee shall study each proposed capital project, and shall advise and make recommendations to the department, authority, agency, or school district board, department or agency, concerning the relation of its project to the capital improvements program being prepared." The Rye Water District is submitting its planned projects, using the town's CIP committee's suggested format, for CIP committee's consideration and discussion in development of the town's 2024-2029 CIP.

The Rye Water District (RWD) provides water to over 1,700 customers in Rye and fire protection water to the Town of Rye Fire Department, covering approximately two thirds of Rye's town area. For reference there are two other water suppliers in Rye: Aquarion Water Works who supply water to the Jenness Beach and Rye Beach Precincts and the City of Portsmouth who supply water to the northern part of town along Pioneer Road, Sagamore Avenue, Elwyn Road, and Wentworth Road.

The RWD operates three wells, four pumping facilities, one process control facility, three storage tanks, three hundred hydrants, and maintains approximately forty-nine miles of water lines. The RWD assets are mainly comprised of long-lived assets such as water storage structures (\$3 million), distribution mains (\$5 million), pumping stations & equipment (\$1.4 million), and land and buildings (\$1.1 million). The remainder of the assets is in four service vehicles, which are normally replaced on a six-year cycle, and small equipment items.

The RWD's Water System Master Plan and associated Asset Management plan supplements, identify system capital maintenance and improvement needs. As part of RWD's primary mission to provide water to RWD customers and use by the Town for fire protection, the RWD implements multiple projects necessary to address the short and long-term needs of the District. In addition to identified needs in the District's Master Plan, annual evaluation of the current system's condition and immediate needs are conducted by the Commissioners and District staff to identify short-term needs. This evaluation is normally conducted as part of the next budget development cycle. The RWD continues its PFAS monitoring program with quarterly sampling. With the ever-increasing reporting and tracking process being levied on the RWD, staffing levels are in need of review. Adjustment is found necessary.

In 2021, NHDES advised water purveyors that it was re-adopting Env-Dw 700, with amendments, in order to incorporate the ambient groundwater quality standard (AGQS) for manganese, specified in Env-Or 603.03(c), Table 600-1. The manganese AQGS was lowered from 0.84 mg/L to 0.30 mg/L, to be effective January 1, 2023. This action will establish a new MCL of 0.30 mg/L for Mn. This new standard will be problematic for the Cedar Run Well. Furthermore, the USEPA has established new interim health advisories for PFOA and PFOS of 0.004 ppt and 0.02 ppt, respectively. The USEPA is expected to propose MCLs for both PFOA and PFOS by the end of 2023. A timeline for compliance with any new MCL standards for PFAS compounds has not been articulated by USEPA. These described regulatory actions will result in the need for the RWD to proceed with development and implementation of Central Funding sources for this project and will require further inquiry and discussion with multiple entities. Treatment Plant project. The RWD continues to provide this project information to the Town of Rye's CIP Committee, consistent with the provisions of RSA Chapter 674, Section 674:7, for their consideration and discussion in development of the Town's CIP.

## Other Public Buildings

Other buildings in the Town of Rye include the Department of Public Works (DPW) buildings at the recycling center and equipment maintenance yard. These buildings have been reviewed by Anix LLC. The new salt shed was completed in 2022 and fueling projects at the DPW are being considered. There are a few other town buildings that deserve mention: The Rye Museum building is owned by a non-profit corporation, the Rye Historical Society, so long as it maintains the building as a town museum. It is currently in fair condition. It is located on land owned by the Town of Rye. On the grounds of the Central Cemetery there is a barn-style building which is used to store maintenance equipment and is self-funded through the cemetery reserve fund. The Outer Marker Site on Locke Road was originally used by the 1916<sup>th</sup> Communications Squadron at Pease Air Force Base for landing communications. The site was donated to the Town of Rye by the National Park Services on July 25, 1980. It is maintained by the town as a town park and open to the public.

## Rye Library

The acquisition of the Library Common property in early 2021 prompted an extensive planning process by the Rye Public Library (RPL) Board of Trustees and a public advisory committee. The work of these community volunteers developed a plan for substantial change to the Rye Public Library campus which was shared with many municipal representatives. As part of this plan, the RPL parking lot and lighting poles along the lot would have been moved, and therefore replaced, with costs of the replacement becoming part of the overall project budget. The ultimate pricing estimates on this campus concept were impacted by post pandemic supply challenges and changed dramatically from numbers that had been discussed early in the planning process. Due to the inflated estimate received in advance of developing a 2023 warrant article to partially fund the project, the Board of Trustees decided not to move ahead with a 2023 warrant article and to reconsider the scope of the Library Common/Campus. That reconsidered planning is currently under way.

The Rye Public Library 2024-2029 CIP submission includes the parking lot improvements that had been anticipated as part of a larger campus plan. Since the parking lot and its features will not be considered in the current Library Common planning scope, the needs for re-paving, striping, lighting, and EV charger installation have been included in the 2024-2029 CIP horizon as our revised Project 3 submission.

In addition, the practical lifetime of the roofing materials used on the library building at the time of the 1999 renovation nears its end. Though the roof performs well and shows minimal wear, the passage of time dictates we begin to anticipate replacement. This project is also presented in the RPL 2024-2029 CIP submission as Project 4.

The Rye Public Library continues to anticipate carpeting/painting in the adult services area on the second level due to accumulated wear on both flooring and walls. Re-carpeting and painting these areas will necessitate moving and storing the materials collection stacks during the work. In 2013/14 heavily worn carpeting in the lower-level non-collection areas was replaced. At that time, an assessment was made of the current condition of the adult services area carpeting, allowing our timeline to be revised as currently submitted. This work is outlined in our 2024-29 Project 1 submission.

In 2010, as part an Energy Efficiency Block Grant received by the Town of Rye, Rye Public Library applied grant monies to insulation of the building envelope in accordance with specifications recommended in the 2009 Town of Rye Energy Audit report. This envelope improvement project was accomplished over winter 2010-11. To complete this energy efficiency upgrade, further envelope improvements are planned through the redesign of the historic RPL windows and replacement of the windows in the 2000 addition area of the building for energy efficiency. This work is outlined in our 2023-28 Project 2 submission.

The Rye Public Library Board of Trustees has established a Facility Committee to consolidate, prioritize and plan for anticipated facilities upgrades, as well as to prevent any unforeseen issues. An issue that has been identified as an extension of equipment life and efficacy has been extended in this year's CIP submission. This work will revise our existing parking lot light poles to operate as LED fixtures. Anticipated expenditures include replacement of lighting globes, pole ballasts and bulbs, as well as the addition of fixture add-ons to redirect lighting patterns. An estimate on this work has been developed into Project 3 of our submission.

The current focus of Rye Public Library planning is the Library Common. The RPL Board of Trustees is working with a landscape designer to create a more functional addition to Library programming space while at the same time finalizing an already well used and appreciated public space in Town Center. Updating our strategic planning and space needs assessment will be the next focus as we project our current plan forward into a new planning window.

## **Rye Recreation Department**

Rye Recreation is responsible for the Recreation Area at 55 Recreation Road, which includes the Flash Jenness Memorial Little League Field, the Ralph Morang Multi-purpose Field, the playground, basketball/pickleball court, a new storage facility including concession area, a small building, and a modular building that houses the Recreation Office.

The Select Board established a Rye Recreation Facilities Needs Assessment Committee to work with the architect conducting the assessment. The committee has completed its task and presented its report to the Select Board. The committee's recommendations and results of the Rye Recreation Facilities Needs Assessment conducted by Christopher P Williams, Architects, identified the need for a Community Center. Article 18 of the March 14, 2017, Town Ballot requested funds be allocated to conduct the preliminary

planning, designing, and engineering of a Community Center. The article did not pass.

The Recreation Commission has realigned its focus to address other needs identified by the Rye Recreation Facilities Needs Assessment Committee and Christopher P. Williams, Architects, which include the critical need for new public restrooms and expansion of the existing gravel parking lot. The restroom project was originally set for 2022 however that project is being reevaluated to assess specifically where the bathrooms would be located on site and how it will be built- meaning a stand-alone project or in a building including the recreation office. The Recreation Commission has hired the Ironwood Engineers to help provide a new Master Plan for the facility on Recreation Road that would accommodate the changes in the parking lot as well as the rest room area. From that Master Plan came a survey provided for the residents to voice their ideas and thoughts on changes that they would like to see in the facility as a whole. The restrooms and the parking lot were still on the list as well as pickleball/tennis courts, softball etc. The Recreation Commission has been working on a plan to try to do the projects in phases with the Recreation department building that is over 20-year-old as a temporary fix to be the first phase moved to a new location to provide the existing space to house other new requested entities. So that first request is for \$75,000 to do an engineering study to best relocate the offices and restrooms and get a cost for that change. The second request is for \$75,000 to make changes to the current Little League Field/add a softball field to the Ralph Morang Field so there is adequate space for the girls' softball teams in the community. Both project asks are for 2024 and will align with the Master Plan and current needs in the community.

Also added to the agenda of needs for the CIP is an F-150 or equivalent truck, to replace the existing car that was red lined by the Department of Public Works as the department no longer has a vehicle. This would allow the department a better way to get equipment back and forth to locations when doing unique events or programs as well as being particularly useful to the department for the park's maintenance needs at the recreation area. The cost of this truck would be approximately \$40,000 and would be chosen from the State Bid list pricing.

### **Conservation Land**

The 2019 passage of the third warrant article for Open Space bond funding and the completion of the Natural Resource Inventory (NRI) continues to provide the opportunity for the RCC to identify and acquire properties for the town that are worthy of protection. Of Rye's abundant natural resources, the protection of our water resources is increasingly vital. The necessity of proactively engaging in the urgent conservation of our water resources is made meaningful and critical by the evidence of contaminants found in area waterbodies, such as, Parson's Creek and Berry's Brook. Also made clear by the contamination of our drinking water wells in the fall of 2022 in which most of the town had to boil water for an extended time. Therefore, due to the dramatic increase in property prices during 2020, 2021 and 2022, plus limited grant opportunities, combined with stiff competition, the conservation commission proactively anticipates the necessity for more funding by 2024. Presently RCC is in a few negotiations for open space and water protection properties.



## Sewer Department

The Rye Sewer System consists of 6.9 miles of gravity sewer, 3.5 miles of force main, 3 pump stations and services approximately 554 structures. The Sewer Commission is responsible for the administration, billing, operation and maintenance of the collection system, which is 30+ years old.

The capital assets for the system are mostly long-lived and include pipe and pumping stations. The pump stations are aging and in need of upgrades, as identified in the Sewer Commission Pump Stations Assessment Report, May 2022. The Abenaqui Pump Station Upgrade has been completed and included the installation of two new pumps, side rails, control panel, and generator. The station also received electrical upgrades. Church Road Pump Station needs a new generator and Jenness Beach Pump Station needs two new pumps. The sewer services directly abut the Atlantic Ocean and travel south to the Town of Hampton. This leaves the infrastructure vulnerable to weather events, including and not limited to, flooding, severe storms and projected sea level rise. The need has been identified to conduct a Sewer Infrastructure Vulnerability Assessment to better plan and prepare for the future.

The Town of Hampton has processed the disposal and treatment of the sewage since 1990. The Sewer Department is responsible for contributing to the Wastewater Treatment Plant capital expenditures in Hampton as part of the Agreement for Treatment and Disposal of Wastewater between the Town of Hampton and Town of Rye. The Town of Hampton has agreed to process Rye sewage until November 16, 2024. The renewal process has been initiated. The Sewer Department’s operational budget is 100% covered by fees of the users. Federal, State and other grant opportunities are continually being sought to assist in maintaining the vast infrastructure.

The Sewer Department has submitted its anticipated contributions to the Wastewater Treatment Plant capital expenditures in Hampton. The 2005, 2009, 2011, 2018 upgrades have a 20-year payment schedule.

**TABLE 4  
SEWER USERS’ CAPITAL EXPENDITURES TO HAMPTON WWTP**

| Year | Total \$          | Rye’s Share<br>4% | Upgrade Description   | Final Payment<br>Year |
|------|-------------------|-------------------|---|-----------------------|
| 2005 | \$4.75<br>Million | \$190,000         | Additional clarifier, dewatering<br>equipment, sludge thickening facility | 2024                  |
| 2009 | \$1.38<br>Million | \$55,200          | Process/control building, replace<br>generator, upgrade headwork’s        | 2028                  |

## Bond Funding

Town of Rye  
Capital Improvements Program  
2024-2029

One of the CIP objectives is to support the budgetary planning process by clearly projecting how much capital will be needed. Based on Table 5 below, it appears that currently approved borrowing is well below the million-dollar limit set by NHRSA 33:4-A for Rye. \*

Regarding the use of bonds to fund a project, RSA Section 33:3 states “A municipality or county may issue its bonds or notes for the acquisition of land, for planning relative to public facilities, for the construction, reconstruction, alteration, and enlargement or purchase of public buildings, for other public works or improvements of a permanent nature including broadband infrastructure

...”. Interpretations of the laws of New Hampshire require the reader to confer with appropriate accounting and legal counsel. \*RSA 33:4-A requires that bond funding not exceed 3% of a Town’s property valuation. Rye’s valuation of \$\_\_\_\_\_. The bonding limit is.

\$\_\_\_\_\_.

### Buildings, Land, Water and Sewer Assets

**Table 5**

| <b>Current Building, Land, and Water Bonds</b> |                                 |             |                |                |                         |               |                    |
|--|---------------------------------|-------------|----------------|----------------|-------------------------|---------------|--------------------|
| Bond Name                                      | Description                     | Bond Issued | Bond Principal | Interest Rates | Interest over bond life | Maturity Date | % Still Owed @2023 |
| Conservation Land #5                           | 5th set - acquired land parcels | 2014        | \$ 1,300,000   | 2.035%         | \$ 319,467              | 2025          | 16%                |
| Conservation Land #6                           | 6th set - acquired land parcel  | 2018        | \$ 300,000     | 2.570%         | \$ 74,072               | 2028          | 41%                |
| Conservation Land #7                           | 7th set - acquired land parcels | 2022        | \$ 940,000     | 3.150%         | \$ 162,855              | 2032          | 90%                |
| Highway Capital Project                        | Red mill Lane Culvert           | 2018        | \$ 250,000     | 2.570%         | \$ 60,732               | 2028          | 40%                |
| Water District                                 | Water Main Improvements         | 2014        | \$ 2,750,000   | 2.72%          | \$ 807,771              | 2034          | 44%                |

\*State Building Aid lowers the interest paid over the life of the Bond

In Table 5, a summary of major assets requiring capital funding is presented. As bonds retire, unused debt capacity is created for new asset acquisition or asset renewal/replacement within the town’s asset inventory. The planning objective is to point out existing cash flow realities to help stabilize tax rates, given the timing impact of major new projects. During the

Town of Rye  
Capital Improvements Program  
2024-2029

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CIP period ending 2028, three (3) of the five (5) bonds listed in Table 5 will retire and the other existing bonds will diminish in annual cash outlays as shown in Table 6 (showing related annual debt service). This advantage quickly vanishes with consideration of the potential projects that would qualify for bond issuance, such as conservation land and easements, culverts and multiple RWD projects.

**Table 6**  
**Approved Bond Debt Service**

Annual Debt Service Expense (interest & principal)

| Bond Name              | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    |
|------------------------|---------|---------|---------|---------|---------|---------|
| Conservation Land #5   | 124,025 | 118,415 | 112,805 | -       | -       | -       |
| Conservation Land #6   | 32,650  | 31,375  | 30,100  | 28,825  | 27,550  | 26,275  |
| Conservation Land #7   | 123,610 | 120,649 | 117,688 | 114,727 | 111,766 | 108,805 |
| Red Mill Culvert       | 26,120  | 25,100  | 24,080  | 23,060  | 22,040  | 21,020  |
| Water Main Improvement | 170,502 | 170,502 | 170,502 | 170,502 | 170,502 | 170,502 |
| Total                  | 476,907 | 466,041 | 455,175 | 337,114 | 331,858 | 326,602 |

As stated above, there are projects included in this CIP that anticipate new bonds being issued, **assuming that the projects receive approval and/or go-ahead authorization**. Their estimated costs, not including interest, are:

- Rye Water District projects 2024-2029 for a total of \$13,675,000, not including bond payments. Water District decisions are voted at the Water District Annual Meeting. \*Assuming a 30 year at 4%.
- Rye Conservation Commission Open Space Bond for 3.5 million in 2024. \* Assuming 10-year bond at 4%

### Jenness Beach Precinct

The Jenness Beach Precinct has no new CIP projects planned during the CIP period of 2024-2029.

### **Rye Beach Village District (RBVD)**

The Rye Beach Village District (RBVD) has no CIP projects planned during the CIP period of 2024-2029. The RBVD does not own any equipment or vehicles. The RBVD owns the building that houses the RBVD offices and Post Office and will perform maintenance as necessary. The RBVD supports its own appropriations through the RBVD property tax overlay district. No costs are incurred by the Town.

### **Rye Historic District**

The Rye Historic District Commission has no projects for the CIP period 2024-2029.

### **The Rye Heritage Commission**

The Rye Heritage Commission has the ongoing project to restore the monumental windows during the CIP period 2024-2029.

## **C. VEHICLES AND EQUIPMENT**

**Vehicles and equipment** typically represent a significant asset base that is considered in a CIP. These assets, if the service need continues, must be renewed on a regular basis, otherwise maintenance expenses and lost productivity erode the effectiveness of the budget dollars spent. The relative cost of owning and operating a piece of equipment over time includes the purchase (or fixed) cost plus the variable cost which includes maintenance and lost time from equipment outage. Rye's vehicle and equipment inventory is typical of that of most towns as it includes very specialized units such as fire trucks and ambulances, specially equipped vehicles such as police cars, and other department equipment such as public works/highway equipment.

Residents of Rye are paying for the services and related costs consumed in a given year. One might expect that reserves would be increased each year so that the sum of remaining useful life of the equipment, plus the amounts held in reserve, would be equal to the current replacement cost of the vehicle inventory. The Town of Rye has moved to increase reserves to provide for current consumption of useful life. The CIP Committee recommends that this practice continue until the full replacement cost is covered by the reserve.

## Public Works Department Equipment & Vehicles

### VEHICLES & EQUIPMENT

The Public Works equipment and vehicle CIP includes 17 separate pieces of rolling stock, with a total replacement cost of approximately \$2.3 million. The average service life of the rolling stock is 16 years, resulting in a monetary replacement fund requirement of approximately \$200,000 per year.

The department performs much of its own mechanical work with in-house staff. As such, variable cost of repairing equipment is not as noticeable on a cost line as other departments that use public repair facilities. The parts and invoiced maintenance costs are variable costs.

This year the department has fourteen (14) items submitted for CIP, five (5) of which are vehicles or equipment.

In 2023, the Town meeting approved \$200,000 to continue funding for the replacement of the rolling stock. The replacement of Truck #114 was approved for replacement in 2023 at a cost of \$105,000. The funds for this replacement were authorized to be removed from the Highway Vehicle and Equipment Capital Reserve account.

In 2024 the Department anticipates replacing Truck #107, an International 7400 six-wheel dump truck at a cost of approximately \$250,000 and will be requesting a \$200,000 appropriation for the Highway Department Vehicle & Equipment Capital Reserve, which currently has approximately \$202,000 in it.

The following equipment is anticipated for replacement in the corresponding years with the respective anticipated replacement cost (2023 dollars), within the six-year CIP term.

|           |      |           |
|-----------|------|-----------|
| Truck 107 | 2024 | \$250,000 |
| Truck 116 | 2025 | \$120,000 |
| Truck 117 | 2026 | \$95,000  |
| Chipper   | 2027 | \$75,000  |
| Truck 115 | 2029 | \$250,000 |

### BRIDGES

The Town has only one municipally owned bridge. It is designated by the State of New Hampshire, Department of Transportation (NHDOT) as bridge #135/075. It is located on Harbor Road and crosses a tidal brook running into Rye Harbor. Bridges are inspected

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by the NHDOT every two years. Bridges that are considered to be in need of repair or replacement by NHDOT are red listed and the owners are notified. Bridge #135/075 was last inspected in October of 2022 and rated as “fair”; however, the guard rail system was rated as “substandard”.

In August 2022 it was discovered that a large piece of concrete had detached from the southern tee beam #4, exposing a severed prestressed reinforcing strand in the superstructure, compromising the integrity and load capability of the bridge. The Town contracted with the engineering firm of Hoyle, Tanner & Associates to conduct a detailed analysis and assessment of the bridge and made recommendations for a maintenance and repair strategy with associated costs.

The anticipated scope of a superstructure replacement project will include a multi-day closure of the bridge to remove the existing superstructure, replacement of the bearing seats, rehabilitation, and stabilization of the abutments through the installation of micropyles, replacement of the superstructure with a precast concrete tee beam slab superstructure, installation of a waterproofing membrane, and paving of the bridge deck and roadway approaches.

Additionally, Hoyle-Tanner has recommended abutment void injection and improvements to the roadway slopes and installation of innovative approach and guardrail. Avenues for funding for the Harbor Road bridge repair projects are currently being explored.

## **DRAINAGE**

In 2014, the engineering firm of Wright-Pierce completed a study of all the Town’s Road drainage structures greater than fifteen inches in diameter. The sixty-six structures analyzed were rated for capacity, condition, hazard, and resource value. The purpose of this analysis was to prioritize the replacement of deficient drainage structures.

The old open bottom culvert on Wallis Road adjacent to Ocean Boulevard was determined to require replacement first and was replaced in 2015 without incident. The first of two concrete drainage structures were replaced on Red Mill Lane in 2017 at a cost of \$250,000.

The next culvert anticipated for replacement are the twin culverts under Perkins Road near Maple Avenue, which was scheduled for design and permitting in 2022, at an anticipated permitting cost of \$40,000 and a construction cost of \$307,000 in 2024; for a total replacement cost of \$347,000. The work is expected to be completed by the end of 2024.

Upon the completion of the Perkins Road culverts the next scheduled culverts anticipated for replacement would be on Love Lane and South Road scheduled for 2025 and 2027, at a cost of approximately \$400,000 and \$150,000, respectively.

## **BUILDINGS & STRUCTURES**

The Public Works Site Master Plan identifies two projects coming up in the next six-year cycle. The first is anticipated for 2024 and is the relocation and replacement of the Town's fueling facility. Currently all departments within the Town receive their fuel from a central facility in the public works yard. This facility consists of gasoline and diesel fuel tanks located above ground with secondary containment and an automated fuel recording system. The facility is outdated, in poor condition, and located too near the Transfer Station. It is scheduled to be relocated and upgraded in 2024 at an approximate cost of \$500,00. In 2023, Weston Sampson was awarded the engineering contract for the design phase of the project. Design is currently underway.

The Public Works Site Master Plan also reflects the construction of a vehicle and equipment wash bay to be located adjacent to the existing highway garage. Construction of this is tentative for 2026 at a cost of approximately \$375,000.

The Town Hall is an 1800's church that has been converted into a municipal building. The boiler unit in the Town Hall was replaced in 2022 by Dowling Corporation. An energy audit of the Town Hall was conducted in 2011 by Lakes Region Thermal Scan. This audit found significant heat loss through air infiltration/loss and lack of proper insulation. In 2023 the select Board approved \$50,000 for the Town Hall Weatherization Project. Completion of the Town Hall Weatherization Project will result in significant annual energy savings through the creation of an air barrier and proper insulation. Some areas of the Town Hall lack insulation completely. During 2023, the old insulation in the attic space was removed and a closed cell foam was applied providing an airtight barrier. Blown in cellulose insulation installed on top will increase the insulation value. The insulation of the walls will be evaluated in 2024.

## **ROADS**

It has been commonly accepted that bituminous asphalt roads should be repaved approximately every fifteen (15) years. However recently even this number is being revised downward and now some studies state that roads should be resurfaced every twelve (12) years.

The historic cost for the Public Works Department to restore the road profile with asphalt shim, add structural value to the road surface with a one-inch asphalt overlay, and restore the shoulders with crushed gravel is approximately \$25 per linear foot of road, or \$132,000 per mile. Currently, the town's road paving strategies include two components: crack sealing, and shim & overlay. The total budget in 2023 associated with these tasks was \$450,000 located within the Public Works' yearly operating budget. In 2023 the Select Board established the budget line to \$450,000 and, for 2023, \$475,000 is being requested.

The Town has 45 miles of town-maintained roads. In 2015 the Town contracted with Street Scan to perform a pavement condition study of all the town-maintained roads. Each road was rated for several deterioration conditions and received a nationally recognized

Pavement Condition Index (PCI) of between 1 and 100. The average value for all the town roads was 76, which is a C rating, based upon the old school system of A, B, C, D, F.

In 2020, the Select Board budgeted \$30,000 to have the original study conducted again. The work was completed in the spring of 2021. The study reflected a decrease in the PCI of 6 points to 69. This reflects that inadequate prior funding levels resulted in an 8% deterioration in the overall road pavement condition over the prior five years (2015-2020). This highlights the need for additional road paving funding. Paving costs increase each year and increased funding is required to improve the PCI index to a sustainable level. The current PCI is 72. The Department is requesting the Town contract with Street Scan to perform a pavement condition study of all the town-maintained roads again in 2024.

The intersection of Wallis Road at Ocean Boulevard is in need of safety improvements. The State of NH maintained crosswalk is faded and in need of maintenance. The town owned amber warning lights for the crosswalk have failed and are in need of replacing. The State of NH will require the warning lights to be upgraded to meet their specifications. The crosswalk should be relocated to provide better pedestrian safety and line of sight for vehicles. The Department is requesting \$50,000 for an engineering analysis of Wallis Road at Ocean Boulevard intersection to address a number of traffic and pedestrian issues for 2025.

### **Police Department Vehicles**

The Police Department operates five (5) police cruisers and one (1) Animal Control/Parking/shared vehicle. The police department purchases one cruiser each year and replaces the cruiser with the most miles. The Police Chief attempts to re-use equipment from the retired cruiser in the new vehicle, providing the equipment fits in the redesigned new vehicle. One of the concerns is that the manufacturer is pushing the Department to go towards electric vehicles. The Town of Rye and the local dealerships do not have the long-term infrastructure to support electric vehicles. More research is necessary before making a long-term commitment. Funds for new vehicles are provided from the Outside Detail Fund and require a warrant article that allows the Police Chief to expend those monies.

### **Rye Fire & Rescue**

Rye Fire Rescue maintains a fleet of fire engines, ambulances, and associated apparatus usual to a town the size of Rye. The Department has assessed the condition/serviceability of the fleet and developed a sustainable long-term capital plan that addresses the needs of Rye, while being economically mindful. This plan is reviewed annually. Except for two concurrent 5-year leases (our



current pumper ladder lease and future Engine 3 replacement lease), the entire 20-year capital plan proposal is achieved within the proposed public safety apparatus funding with no other loan provisions. The Department has included fleet changes which will increase efficiencies and extend the life of the more expensive apparatus. Importantly, at the end of year six, we are left with a sufficient balance to provide for future capital needs without seeking additional leases, provided the public safety apparatus funding continues.

## Rye Water District

The Rye Water District has three vehicles which are normally scheduled for replacement on a six-year cycle. However, experiencing longer service-life of the existing vehicles and higher costs of replacements, the six-year cycle is the starting point for replacement evaluation. Vehicle replacement needs will be evaluated as part of the annual budget development, with estimated projections for future budget cycles. Equipment needs are managed on a life-cycle basis, with new equipment being acquired on an identified need basis.

## Cemetery

The Cemetery operates on a small budget. The Cemetery is self-funding using burial fees, lot sales and interest earned on Perpetual Care Funds. A Reserve Fund is available for building and equipment repair and equipment replacement when needed. The Rye Cemetery operates the following buildings and equipment:

### **Buildings:**

- One 4-bay garage in good condition.
- One single bay garage in need of future foundation repair.
- One viewing shed, no longer in use.

### **Equipment:**

- Tractor #1 = Largest Tractor "Backhoe" – Case Model 4800 – Model year 1981.
- Tractor #2 = Replaced in 2017 with a Wright Zero-turn mower.
- Tractor #3 = Replaced in 2020 with a new SCAG Zero-turn mower.
- Dump Truck – Model Year 2001 – 30,000 miles.

There is one new project planned for 2024, over \$15,000, to replace the backhoe. It is expected that the dump truck will be replaced in 2025. The infrastructure at the cemetery is being studied by the Trustees to access the roadway repairs and ongoing tree

maintenance. There is a plan to replace one road, drawing from the cemetery trust funds. The cemetery trustees will be studying the maintenance of the infrastructure over the next several years.

#### **D. CIP RECOMMENDED PRIORITIES**

**The CIP Committee is required by RSA 674:5 ...** “to prepare and amend a recommended program of municipal capital improvement projects ...” but there appears to be no written standard on which those recommendations are to be based. To fulfill its duty, the CIP Committee developed guidance on all projects as submitted based on the following capital investment priorities:

**Priority 1:** To secure life and property.

**Priority 2:** To maintain the present standard of living; and

**Priority 3:** To improve the community by advancing toward the vision as set forth in the Master Plan.

The CIP Committee recognizes that these priorities provide only general guidance to budget setting authorities. We recognize that the financial resources available in any one year (or perhaps for several years) may not be sufficient to accomplish all projects requested, even for those rated priority #1 or #2. This would result in the community not advancing toward the vision of the Master Plan.

The CIP Committee encourages the use of expendable trusts and/or capital reserves for all CIP requests that are not funded by bond, grant, or user fees. Impact fees are not used in Rye. If the budgetary authority recognizes a project is needed, even though perhaps not until 2029, an expendable trust or capital reserve can be established, and annual payments can be made into the trust or reserve. A benefit of this approach is that a warrant article and public vote will be required to establish and add funding thereby reminding the residents of ongoing commitments.

One final advisory note, the amounts shown in Sections G and H represent project costs and data as the various departments and agencies provided. All amounts, for all periods, are shown in current dollars (no inflation has been added). The “capital cost” is what the Committee shows in the summary; however, some individual project sheets also show some operating costs or savings. This is designed to show that one might expect an operational cost to maintain a new service or a savings by replacing an old item with a more updated, more efficient item. Savings can also come from reduction in equipment maintenance expense. These costs and savings estimates were obtained from departments based on discussions or researched from accounting records.

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**E. EXPENDABLE TRUSTS & CAPITAL RESERVES**

**Expendable Trust Funds** are created when money is set aside by a warrant article for maintenance, operation, and other distinctly stated specific public purpose that comes as an expenditure or event, RSA 31:19-a. The voters should understand why the money is being set aside (for example: library building maintenance fund). A majority vote of the governing body (in this case the library trustees) is required to spend from an expendable trust. The governing body has the latitude to classify an event as a purpose for the use of these funds. **Capital Reserve Funds** are “savings accounts” for **future specific** capital improvements, per RSA 35:1 and RSA 35:7. Capital reserve funds are created when money is set aside by warrant article (for example: The Fire and Ambulance Capital Fund) Rye residents can vote to set aside funds in anticipation that the Town will have to purchase an ambulance. The voters can appoint the governing body as agents to expend from this fund. However, the governing body cannot replace other fire vehicles from this fund without further warrant articles. See Table 7 for capital reserve balances.

| <b>Table 7- Expendable Trusts &amp; Capital Reserves - Balance October 31, 2023</b> |                  |                   |                              |
|---|------------------|-------------------|------------------------------|
| Department  | Capital Reserves | Expendable Trusts | Purpose                      |
| Library   |                  | \$30,621          | Unanticipated Maintenance    |
| Town  |                  | \$195,283         | Employee Separation          |
| School  |                  | \$1,218           | Unanticipated Tuition        |
| School  |                  | \$294,987         | Building Maintenance         |
| School  |                  | \$127,872         | Special Education            |
| School  |                  | \$33,091          | Wedgewood Farm               |
| Water   |                  | \$122,494         | Storage Tank Maintenance     |
| Water   |                  | \$147,738         | Unanticipated Maintenance    |
| Library Employee Leave  |                  | \$19,768          | Employee Separation          |
| Town Buildings  | \$140,850        |                   | Unanticipated Maintenance    |
| Fire  | \$282,232        |                   | Fire Truck                   |
| Library   | \$60,687         |                   | Replace HVAC System          |
| Public Works  | \$268,961        |                   | Equipment                    |
| Public Works  | \$93,303         |                   | Salt Shed                    |
| Public Works  | \$6,833          |                   | Grove Road Landfill          |
| Town (Clerk)  | \$5,084          |                   | Records Restoration          |
| Recreation  | \$12,625         |                   | Building Maintenance         |
| Sewer   | \$52,484         |                   | Replace Lines                |
| Municipal Bldg. Construct/Renovation  | \$256,051        |                   | Building/Equipment           |
| Revaluation   | \$30,006         |                   | 5-Year Town-Wide Revaluation |
| Water   | \$137,082        |                   | Equipment                    |
| Water   | \$63,858         |                   | Building/Equipment           |

\*These balances are inclusive of 2022, appropriations. Appropriations to CRF's and Expendable Trusts will be transferred to the Public Deposit Investment Pool.

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Rye School District  
Trust Fund Balances  
As of September 15, 2023

|  | Amount<br>Beg Balance | Deposits            | Withdrawals   | Encumbrances  | Interest      | Ending Balance      |
|--|-----------------------|---------------------|---------------|---------------|---------------|---------------------|
| <b>School Expendable Trusts</b>            |                       |                     |               |               |               |                     |
| Tuition Expendable Trust Fund              | \$84,098.64           | \$50,000.00         | \$0.00        | \$0.00        | \$0.00        | \$134,098.64        |
| School Property Maintenance Expendable TF  | \$140,943.59          | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$140,943.59        |
| Special Education Expendable Trust Fund    | \$133,140.19          | \$75,000.00         | \$0.00        | \$0.00        | \$0.00        | \$208,140.19        |
| Wedgewood Farms Expendable Trust Fund      | \$66,365.69           | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$66,365.69         |
| Technology Expendable Trust Fund           | \$17,058.95           | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$17,058.95         |
| <b>Total School Expendable Trust Funds</b> | <b>\$441,607.06</b>   | <b>\$125,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$566,607.06</b> |

**F. CAPITAL PROJECTS TOTAL ANNUAL TAX EFFECTS**

The following Table estimates the total annual change in the tax rate resulting from all capital projects in each year from 2023 through 2028. The table is based on the actual tax rate in 2023 of \$6.98. For 2023, \_\_\_\_\_ (approximately) in taxes spent on capital projects will cause the tax rate to rise 1¢ per year per \$1,000 of property value. The estimated annual changes in the tax rate for the period 2024-2029 on Table 8 below are based on many assumptions, including:

1. All projects will be requested.
2. All projects will be approved.
3. All projects will occur in the year(s) scheduled.
4. Estimated project costs are reasonably accurate.
5. The projects are funded by taxes.
6. An estimate of \$\_\_\_\_\_ in project capital costs will continue to equate to 1¢ in the tax rate.
7. The tax base does not change; and

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**TABLE 8  
ANNUAL TAX EFFECTS OF RYE TOWN AND RYE SCHOOL CAPITAL PROJECTS**

| Year (Tax increase expires at year's end)" | Total Project Costs | Divided by | Affect in cents per thousand for one year only | Comment   |
|--|---------------------|------------|--|---|
| 2023                                       | \$2,456,197.        | \$32,443.  | 76¢  | School roof replacement impacted the total costs.             |
| 2024                                       | \$3,029,601.        | \$32,443.  | 93¢  | More school roof replacement and road paving are significant. |
| 2025                                       | \$1,005,897.        | \$32,443.  | 58¢  | Fire Equipment and a town fuel system have impact.            |
| 2026                                       | \$1,911,126.        | \$32,443.  | 59¢  | Ambulance replacement and road paving have impact.            |
| 2027                                       | \$1,448,594.        | \$32,443.  | 45¢  | Road paving and conservation bond repayment have impact.      |
| 2028                                       | \$1,256,938.        | \$32,443.  | 39¢  | Road paving and conservation bond repayment have impact.      |

\*2022 Total project costs will be partially funded by Capital Reserve

**Key Information for CIP:**

Determination of the 2023 Town-Wide Property Tax Rate

Rye Property taxes divided by total town property in thousands equal the tax rate.

- $\$22,348,928 \div \$2,204,844,000$  (thousands) = \$6.98 per \$1,000 property value.
- $\$22,348,928 \div 1,022$  cents = \$\_\_\_\_\_ raises tax rate one cent (1¢) per \$1,000 property value.

**Notes:**

1. A tax rate increase caused by capital projects is **not** carried over from year to year, unless the project is bonded, in which case the annual bond payment of principal and interest will be included in each year of the bond period.
2. All amounts for all periods are shown in current dollars. No estimated inflation has been added.
3. Some project costs are offset by revenue, for example the Water District, Rye Beach District, Cemetery, Sewer, Police Detail and Rye Recreation.
4. Determination of the 2023 town-wide property tax rate:
  - Rye property taxes ÷ by total town property in thousands = tax rate
5. Determination of 2023 tax amount = to one cent (1¢) per \$1,000 in property value.
  - Rye property taxes divided by the tax rate in cents = approximately \$32,443.00 which is the amount of capital which will increase taxes one penny per thousand on property values.
  - $\$22,626,531 \div 6.98$  cents = \$32,443.00.

\*\*Utilities do not pay school tax.

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**G: LISTING OF PROJECTS WITH CIP PRIORITY-TABLE 9.**

| <b>Town Buildings &amp; Administration:</b> | <b>2024</b>      | <b>2025</b>      | <b>2026</b>      | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>CIP<br/>Priority</b> |
|---|------------------|------------------|------------------|-------------|-------------|-------------|-------------------------|
| MTS Financial/Payroll System                | \$50,000         |                  |                  |             |             |             | 3                       |
| Building Department Vehicle                 | \$40,000         |                  |                  |             |             |             | 3                       |
| Dedicated Fiber Lines                       | \$46,595         |                  |                  |             |             |             | 3                       |
| Town Hall Annex - Security Upgrades         | \$50,000         |                  |                  |             |             |             | 1                       |
| Town Hall Annex - Front Doors               | \$30,000         |                  |                  |             |             |             | 1                       |
| Town Hall Annex - Septic Replacement        |                  | \$50,000         |                  |             |             |             | 1                       |
| Town Hall Annex - Exterior Improvements     |                  | \$30,000         |                  |             |             |             | 2                       |
| Master Plan                                 | \$30,000         | \$30,000         |                  |             |             |             | 2                       |
| Town Hall Historic Windows                  | \$32,400         |                  |                  |             |             |             | 3                       |
| Town Hall Annex - Phase II                  |                  | \$700,000        |                  |             |             |             | 2                       |
| Town Hall Annex - Phase III                 |                  |                  | \$220,000        |             |             |             | 2                       |
| Dedicated Fiber Lines phase II              |                  | \$40,890         |                  |             |             |             | 3                       |
| Parson's Creek                              | \$55,700         |                  |                  |             |             |             | 2                       |
| <b>Town Buildings Total</b>                 | <b>\$334,695</b> | <b>\$850,890</b> | <b>\$220,000</b> | <b>\$-</b>  | <b>\$-</b>  | <b>\$-</b>  |                         |

| <b>Public Works</b>              | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>CIP<br/>Priority</b> |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|
| Asphalt Hot Box                  | \$50,000    |             |             |             |             |             | 3                       |
| Truck # 107 Replacement          | \$250,000   |             |             |             |             |             | 2                       |
| Truck # 117 Replacement          |             |             | \$95,000    |             |             |             | 2                       |
| Truck # 116 Replacement          |             | \$120,000   |             |             |             |             | 2                       |
| Truck # 115 Replacement          |             |             |             |             | \$250,000   |             | 2                       |
| Wood Chipper Replacement         |             |             |             | \$75,000    |             |             | 2                       |
| New Fuel System                  | \$1,400,000 |             |             |             |             |             | 1                       |
| Wallace Road Traffic Study       |             | \$50,000    |             |             |             |             | 3                       |
| Harbor Bridge                    | \$737,000   | \$30,000    | \$175,000   |             |             |             | 2                       |
| Vehicle Wash Bay                 |             |             | \$375,000   |             |             |             | 3                       |
| Perkins Road Culvert Replacement | \$307,000   |             |             |             |             |             | 2                       |
| Love Lane Culvert Replacement    |             | \$50,000    | \$350,000   |             |             |             | 2                       |
| South Road Culvert Replacement   |             |             |             | \$25,000    | \$125,000   |             | 2                       |
| DPW Site Fence                   | \$50,000    |             |             |             |             |             | 3                       |
| Road Paving                      | \$475,000   | \$500,000   | \$525,000   | \$550,000   | \$575,000   | \$600,000   | 2                       |

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|                               |                    |                  |                    |                  |                  |                  |   |
|-------------------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|---|
| Pavement Condition Evaluation | \$30,000           |                  |                    |                  |                  |                  | 2 |
| MS4 - General Assistance      | \$50,000           | \$25,000         | \$25,000           | \$25,000         | \$25,000         | \$25,000         | 2 |
| <b>DPW - Total</b>            | <b>\$3,349,000</b> | <b>\$775,000</b> | <b>\$1,545,000</b> | <b>\$675,000</b> | <b>\$975,000</b> | <b>\$625,000</b> |   |

| <b>Police</b>             | 2024             | 2025            | 2026            | 2027            | 2028            | 2029            | CIP Priority |
|---------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| Police Cruiser            | \$130,000        | \$65,000        | \$65,000        | \$65,000        | \$65,000        | \$65,000        | 1            |
| Police Reporting Software | \$27,000         |                 |                 |                 |                 |                 | 1            |
| <b>Police - Total</b>     | <b>\$157,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> |              |

| <b>Fire &amp; Rescue</b>         | 2024            | 2025             | 2026             | 2027             | 2028             | 2029             | CIP Priority |
|----------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|--------------|
| CPR Device Replacement           |                 |                  |                  |                  | \$25,000         |                  | 1            |
| Jet ski Replacement              |                 |                  |                  |                  |                  | \$32,000         | 2            |
| Engine 3 Replacement             |                 | \$350,000        | \$100,000        | \$100,000        | \$100,000        | \$100,000        | 1            |
| Utility Pickup Truck Replacement |                 |                  |                  |                  | \$75,000         |                  | 2            |
| Deputy Chief Vehicle             | \$38,000        |                  |                  |                  |                  |                  | 2            |
| Cardiac Monitor Replacement      |                 |                  | \$52,000         |                  |                  |                  | 1            |
| Car #1 Replacement               |                 |                  |                  | \$90,000         |                  |                  | 2            |
| <b>Fire &amp; Rescue Total</b>   | <b>\$38,000</b> | <b>\$350,000</b> | <b>\$152,000</b> | <b>\$190,000</b> | <b>\$200,000</b> | <b>\$132,000</b> |              |

| <b>Conservation</b>             | 2024            | 2025       | 2026               | 2027       | 2028       | 2029       | CIP Priority |
|---------------------------------|-----------------|------------|--------------------|------------|------------|------------|--------------|
| Conservation Land Future Bond * |                 |            | \$3,000,000        |            |            |            | 3            |
| 0 Pioneer Road                  | \$42,489        |            |                    |            |            |            | 3            |
| <b>Conservation Total</b>       | <b>\$42,489</b> | <b>\$-</b> | <b>\$3,000,000</b> | <b>\$-</b> | <b>\$-</b> | <b>\$-</b> |              |

\*Assumes \$3,000,000 bond approval in 2025 with payments start in 2026

| <b>Library</b>                       | 2024       | 2025             | 2026            | 2027            | 2028       | 2029       | CIP Priority |
|--------------------------------------|------------|------------------|-----------------|-----------------|------------|------------|--------------|
| Library Parking Lot Lighting Upgrade |            |                  | \$57,546        |                 |            |            | 2            |
| Library Window Upgrade               |            | \$108,500        |                 |                 |            |            | 2            |
| Library - Roof Replacement           |            |                  |                 | \$45,000        |            |            | 2            |
| Library - New Carpet / Painting      |            | \$109,300        |                 |                 |            |            | 2            |
| <b>Library - Total</b>               | <b>\$-</b> | <b>\$217,800</b> | <b>\$57,546</b> | <b>\$45,000</b> | <b>\$-</b> | <b>\$-</b> |              |

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| <b>Recreation</b>                        | 2024             | 2025       | 2026       | 2027             | 2028       | 2029       | CIP<br>Priority |
|--|------------------|------------|------------|------------------|------------|------------|-----------------|
| Rec - Softball Field                     | \$75,000         |            |            |                  |            |            | 3               |
| Master planning - Engineering and Design | \$75,000         |            |            |                  |            |            | 3               |
| Rec - Department Vehicle                 | \$40,000         |            |            |                  |            |            | 2               |
| Recreation Bus                           |                  |            |            | \$140,000        |            |            | 3               |
| <b>Recreation- Total</b>                 | <b>\$190,000</b> | <b>\$-</b> | <b>\$-</b> | <b>\$140,000</b> | <b>\$-</b> | <b>\$-</b> |                 |

| <b>Sewer</b>                            | 2024             | 2025       | 2026       | 2027       | 2028       | 2029       | CIP<br>Priority |
|---|------------------|------------|------------|------------|------------|------------|-----------------|
| New Pumps at Jenness Beach Pump Station | \$18,000         |            |            |            |            |            | 1               |
| Sewer Infrastructure Assessment         | \$74,000         |            |            |            |            |            | 1               |
| Church Road Pump Station Generator      | \$60,000         |            |            |            |            |            | 1               |
| <b>Sewer Total</b>                      | <b>\$152,000</b> | <b>\$-</b> | <b>\$-</b> | <b>\$-</b> | <b>\$-</b> | <b>\$-</b> |                 |

**Projects under the Rye School Board:**

| <b>School District</b>                    | 2024             | 2025             | 2026             | 2027             | 2028             | 2029       | CIP<br>Priority |
|---|------------------|------------------|------------------|------------------|------------------|------------|-----------------|
| Elementary School Bathroom                |                  | \$225,000        |                  |                  |                  |            | 2               |
| Elementary School HVAC                    | \$75,000         | \$75,000         | \$75,000         | \$75,000         |                  |            | 2               |
| Elementary School Upper Playground        | \$293,000        |                  |                  |                  |                  |            | 3               |
| Elementary School Lower Playground        |                  |                  |                  |                  | \$300,000        |            | 3               |
| Elementary School Exterior Doors          | \$85,000         | \$65,000         | \$20,000         |                  |                  |            | 1               |
| Elementary School Parking Lot             |                  |                  |                  |                  | \$200,000        |            | 2               |
| Junior High School Gym Windows            | \$125,000        |                  |                  |                  |                  |            | 2               |
| Junior High School Steam Heat Replacement |                  |                  | \$300,000        |                  |                  |            | 2               |
| Junior High School Bathroom               |                  |                  |                  | \$275,000        |                  |            | 2               |
| Junior High School HVAC                   | \$75,000         | \$75,000         | \$75,000         | \$75,000         |                  |            | 2               |
| <b>School - Total</b>                     | <b>\$653,000</b> | <b>\$440,000</b> | <b>\$470,000</b> | <b>\$425,000</b> | <b>\$500,000</b> | <b>\$-</b> |                 |

| <b>Rye Town and School:</b>      | 2024               | 2025               | 2026               | 2027               | 2028               | 2029             |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| Grand Total - Priority 1         | \$1,874,000        | \$530,000          | \$237,000          | \$165,000          | \$190,000          | \$165,000        |
| Grand Total - Priority 2         | \$2,287,700        | \$2,077,800        | \$1,897,546        | \$1,235,000        | \$1,250,000        | \$657,000        |
| Grand Total - Priority 3         | \$754,484          | \$90,890           | \$3,375,000        | \$140,000          | \$300,000          | \$-              |
| <b>Rye Town and School Total</b> | <b>\$4,916,184</b> | <b>\$2,698,690</b> | <b>\$5,509,546</b> | <b>\$1,540,000</b> | <b>\$1,740,000</b> | <b>\$822,000</b> |



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**Other Rye District Projects:** Independent governing districts not under Board of Selectmen responsibility.

| Water District                               | 2024               | 2025             | 2026                | 2027       | 2028       | 2029       | CIP Priority |
|--|--------------------|------------------|---------------------|------------|------------|------------|--------------|
| Washington Road Tank # 1 Maintenance*        | \$1,200,000        |                  |                     |            |            |            | 2            |
| Sagamore Rd. Pump Station Rehabilitation     | \$120,000          |                  |                     |            |            |            | 2            |
| Parsons Rd. Distribution System Improvements | \$50,000           | \$950,000        | \$950,000           |            |            |            | 2            |
| Water Treatment Plant**                      | \$200,000          |                  | \$16,000,000        |            |            |            | 2            |
| <b>Total Water</b>                           | <b>\$1,570,000</b> | <b>\$950,000</b> | <b>\$16,950,000</b> | <b>\$-</b> | <b>\$-</b> | <b>\$-</b> |              |

\*The Washington Road Tank #1 Maintenance is \$1,200,000 and will be financed via bond.

\*\*The Water District's estimated cost of a water treatment plant is \$16M in 2026 to be bonded and does not impact the Town's tax rate.

| Cemetery              | 2024             | 2025             | 2026        | 2027        | 2028        | 2029        | CIP Priority |
|-----------------------|------------------|------------------|-------------|-------------|-------------|-------------|--------------|
| Back Hoe              | \$60,000         |                  |             |             |             |             | 2            |
| Dump Truck            |                  | \$40,000         |             |             |             |             | 2            |
| <b>Cemetery Total</b> | <b>\$ 60,000</b> | <b>\$ 40,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |              |

|  | 2024                | 2025              | 2026                 | 2027        | 2028        | 2029        |
|--|---------------------|-------------------|----------------------|-------------|-------------|-------------|
| <b>Water &amp; Cemetery Projects Total</b> | <b>\$ 1,630,000</b> | <b>\$ 990,000</b> | <b>\$ 16,950,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

|                        | 2024                | 2025                | 2026                 | 2027                | 2028                | 2029              |
|------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|-------------------|
| <b>Rye Grand Total</b> | <b>\$ 6,546,184</b> | <b>\$ 3,688,690</b> | <b>\$ 22,459,546</b> | <b>\$ 1,540,000</b> | <b>\$ 1,740,000</b> | <b>\$ 822,000</b> |

Comments:

The Water District capital projects are paid for by Water District residents only .

The Cemetery capital projects are paid for by burial and other cemetery fees.

Rye Recreation projects are paid through department revenue.

**H. SELECT BOARD STATUS SHEETS:**



**Town of Rye, New Hampshire**

**PROJECT TITLE: Town Hall Weatherization**

**STATUS OF 2023 CIP**

Update of Forecasted/Approved Project costs for 2023

Department: **Public Works**

Project Title: **Town Hall Weatherization**

Contact: **Jason Rucker**

2023 CIP Projected Cost: **\$50,000**

Phone: **964-5300**

ACTUAL COST: (if available): \_\_\_\_\_

Email: **jrucker@town.rye.nh.us**

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

**PROJECT UPDATE NARRATIVE:**

Project is currently underway the instalation of attic insulation should be completed in the fall of 2023. Insulation of the walls will be evaluated in 2024.



**PROJECT TITLE: Town Hall Weatherization**



# Town of Rye, New Hampshire

PROJECT TITLE: Monumental Windows

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Select Board

Project Title: Monumental Windows

Contact: Jason Rucker

2023 CIP Projected Cost: \$20,000

Phone: 964-5300

ACTUAL COST: (if available): \_\_\_\_\_

Email: jrucker@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



Restoration to Monumental Windows has stalled. A contractor will be rescheduled to perform the re-glazing of the windows during non operational hours of the Town Hall.

PROJECT TITLE: Monumental Windows



# Town of Rye, New Hampshire

PROJECT TITLE: Master Plan

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Planning Department

Project Title: Master Plan

Contact: Kimberly Reed

2023 CIP Projected Cost: 90,000.00

Phone: 603-379-8081

ACTUAL COST: (if available): \$16,334.25 as of 9/19/2023

Email: kreed@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



The Planning Board, with the assistance of the Long Range Planning Committee and the Master Plan Steering Committee, were successful in getting the funds in the capital outlay budget which passed on March 13, 2023 election. RFP's were posted on the website, newspaper and sent to NHMA. Two companies came in and the Master Plan was awarded to Resilience Planning & Design who is teaming with FB Environmental Associates and Rockingham Planning Commission. The kick-off meeting was held on June 6, 2023. The Resilience team will be meeting with the MPSC once a month on the first Tuesday for the remainder of 2023. The Master Plan will take 18 to 24 months to complete.

PROJECT TITLE: Master Plan



# Town of Rye, New Hampshire

PROJECT TITLE: *Build Out Analysis*

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Planning Department

Project Title: \_Build Out Analysis

Contact: Kimberly Reed

2023 CIP Projected Cost: **23,000.00**

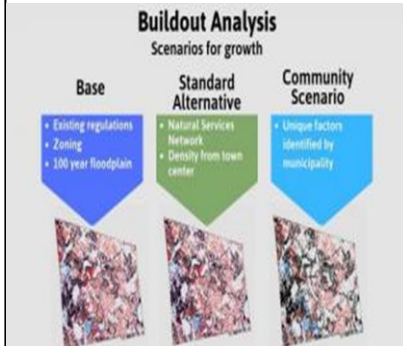
Phone: 603-379-8081

ACTUAL COST: (if available): \$7,138.75 (as of 9-19-2023)

Email: kreed@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



The Planning Board, with the assistance of the Long Range Planning Committee and the Build Out Analysis Steering Committee, were successful in getting the funds in the capital outlay budget which passed on March 13, 2023 election. RFP's were posted on the website, newspaper and sent to NHMA. Two companies came in and the Build Out Analysis was awarded to FB Environmental Associates who will be working with Resilience Design and Planning and Rockingham Planning Commission. The kick-off meeting was held on June 6, 2023. The Resilience team will be meeting with the MPSC once a month on the first Tuesday for the remainder of 2023. The Build Out Analysis will be completed by December, 2023 so that the information gathered can be used for the Master Plan Update.

PROJECT TITLE: \_Build Out Analysis



# Town of Rye, New Hampshire

**PROJECT TITLE: Road Paving**

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: **Public Works**

Project Title: **Road Paving**

Contact: **Jason Rucker**

2023 CIP Projected Cost: **\$450,000**

Phone: **964-5300**

ACTUAL COST: (if available): **\$466,095.58**

Email: **jrucker@town.rye.nh.us**

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:

The select board approved the full requested sum and road paving has been completed.



**PROJECT TITLE: Road Paving**



# Town of Rye, New Hampshire

**PROJECT TITLE: Perkins Road Culvert**

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: **Public Works**

Project Title: **Perkins Road culvert Replacement**

Contact: **Jason Rucker**

2023 CIP Projected Cost: **\$40,300**

Phone: **964-5300**

ACTUAL COST: (if available): \_\_\_\_\_

Email: **jrucker@town.rye.nh.us**

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



The contract was awarded to Wright Pierce the Town's stormwater consultant and is currently in progress. Final design is completed. Bid phase work is in progress.

**PROJECT TITLE: Perkins Road Culvert**



# Town of Rye, New Hampshire

**PROJECT TITLE: New Fuel System**

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: **Public Works**

Project Title: **New Fuel System**

Contact: **Jason Rucker**

2023 CIP Projected Cost: **\$50,000**

Phone: **964-5300**

ACTUAL COST: (if available): **\$50,000**

Email: **jrucker@town.rye.nh.us**

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:

Planning, design and engineering contract has been awarded to Weston Sampson and design phase work is in progress.



**PROJECT TITLE: New Fuel System**





# Town of Rye, New Hampshire

**PROJECT TITLE:** \_\_\_ Truck #114

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: **Public Works**

Project Title: **Truck #114 Replacement**

Contact: **Jason Rucker**

2023 CIP Projected Cost: **\$105,000**

Phone: **964-5300**

ACTUAL COST: (if available): **\$104,925**

Email: **jrucker@town.rye.nh.us**

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



Truck #114 replacement has been ordered.

**PROJECT TITLE: Truck #114 Replacement**



# Town of Rye, New Hampshire

***PROJECT TITLE New SUV Cruiser***

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Police Department

Project Title: New SUV Cruiser

Contact: Kevin Walsh

2023 CIP Projected Cost: \$64,261.00

Phone: 603-964-7540

ACTUAL COST: (if available): \$0.0

Email: kwalsh@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:

The 2023 cruiser initial cost was \$42,656.00 Then it was outfitted for a total cost of \$18,500.00. Due to no funds in outside detail account no cruiser purchased. Two cruisers will be purchased in 2024.



**PROJECT TITLE New SUV Cruiser**



Town of Rye, New Hampshire

PROJECT TITLE: Public Safety Building Cameras

STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department:Public Safety Building

Project Title: Public Safety Building Cameras and Audio System

Contact:Chief Kevin Walsh

2023 CIP Projected Cost:\$90,000.00

Phone:603-964-7450

ACTUAL COST: (if available):\_\_\_\_\_

Email:kwalsh@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

| <b>PROJECT UPDATE NARRATIVE:</b> |        |          |          |        |       |        |         |         |     |
|----------------------------------|--------|----------|----------|--------|-------|--------|---------|---------|-----|
| photo<br>(Optional)              | Public | Safety   | Building | Camera | Audio | System | replace | project | not |
|                                  | done   | in 2023. |          |        |       |        |         |         |     |
|                                  |        |          |          |        |       |        |         |         |     |
|                                  |        |          |          |        |       |        |         |         |     |
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|                                  |        |          |          |        |       |        |         |         |     |

PROJECT TITLE:Public Safety Building audio and video recording system



# Town of Rye, New Hampshire

**PROJECT TITLE:** Public Safety building Paint

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department:Police and Fire

Project Title: PSB paint

Contact:Chief Walsh, Chief Cotreau

2023 CIP Projected Cost:\$65,000.00

Phone:603-964-7450

ACTUAL COST: (if available): \_\_\_\_\_

Email:kwalsh@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



Complete

**PROJECT TITLE: Public Safety building Paint**



Town of Rye, New Hampshire

PROJECT 1 Ambulance Replacement

STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: \_\_\_\_\_ Fire \_\_\_\_\_

Project Title: \_\_\_\_\_ Ambulance Replacement

Contact: \_\_\_\_\_ Mark Cotreau \_\_\_\_\_

2023 CIP Projected Cost: \_\_\_\_\_ \$370,000

Phone: \_\_\_\_\_ 964-6411 \_\_\_\_\_

ACTUAL COST: (if available) unknown

Email: \_\_\_\_\_ mcotreau@town.rye.nh.us \_\_\_\_\_

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

**PROJECT UPDATE NARRATIVE:**

This project was approved by the voters in 2023. We are in the process of navigating this challenging procurement Atmosphere. We expect to place an order in fall 2023. Current delivery times are 18-24 months.



PROJECT TIT Ambulance Replacement



Town of Rye, New Hampshire

PROJECT 7 Mini-Pumper

STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: \_\_\_\_\_ Fire \_\_\_\_\_

Project Title: \_\_\_\_\_ Mini-Pumper

Contact: \_\_\_\_\_ Mark Cotreau \_\_\_\_\_

2023 CIP Projected Cost: \_\_\_\_\_ \$300,000

Phone: \_\_\_\_\_ 964-6411 \_\_\_\_\_

ACTUAL COST: (if available) \$300,000

Email: \_\_\_\_\_ mcotreau@town.rye.nh.us \_\_\_\_\_

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

**PROJECT UPDATE NARRATIVE:**

This project was approved by the voters in 2021. The truck was ordered in December of 2021 with a 510 day delivery estimate. Given the supply chain issues experienced in the industry a further substantial delay has occurred. Projected delivery date is currently June 2024.



©Larry Shapir

PROJECT TITLE Mini-Pumper



Town of Rye, New Hampshire

PROJECT T Conservation Acquisitions

STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Conservation Commission

Project Title: \_\_\_\_\_ \$3 Million Bond

Contact: Suzanne McFarland, Chair

2023 CIP Projected Cost: \_\_\_\_\_

Phone: 603-436-2994

ACTUAL COST: (if available): \_\_\_\_\_

Email: Suzanne.RyeConservation@gma

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

**PROJECT UPDATE NARRATIVE:**



| 2015-2023  |            |            |           |                       |              |         |            |
|--|------------|------------|-----------|-----------------------|--------------|---------|------------|
| Principal and interest payments per Table 6 were paid. |            |            |           | Background Info below |              |         |            |
|  |            |            |           | tion                  |              |         |            |
| \$325,000  | South Rd.  | Lot 5      | Cedar Run |                       |              |         |            |
| \$300,000  | Stoneleigh | Jim Raynes | Forest    |                       |              |         |            |
| 1,250,000  | Rand       | Lumber     | Rand      | Forest                |              |         |            |
|  |            |            | Grant     | \$139,000             | NRCS         |         |            |
|  |            |            | Grant     | \$121,000             | ARM          |         |            |
| Grant  | received   | Brown      | Lane      | Farm                  | \$554,000    | no bond | money used |
| \$300,000  | 500        | Washington | Road      | into Town             | Forest       |         |            |
| \$640,000  | 0 Pioneer  | now        | Junkins   | Family                | Conservation | Land    |            |
|  |            |            |           |                       |              |         |            |
|  |            |            |           |                       |              |         |            |

PROJECT TITLE: \_\_\_\_\_



# Town of Rye, New Hampshire

**PROJECT T** Junkins Family Conservation land

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Conservation Commission

Project T Junkins Family Conservation land

Contact: Suzanne McFarland

2023 CIP Projected \$45,540

Phone: 603-436-2994

ACTUAL COST: (if available): attached

Email: Suzanne.RyeConservation@gmail.com

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

| <b>PROJECT UPDATE NARRATIVE:</b> |  |
|----------------------------------|--|
| photo<br>(Optional)              | An application has been submitted to NHDOT for driveway access. A sightline study was done by Ambient Engineering. Water access for the public is being pursued. |
|                                  | \$3,551.00 has been spent so far in the process  |
|                                  | The project will not be completed in 2023 therefore the project will be continued into 2024.   |
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**PROJECT TITLE:** \_\_\_\_\_





# Town of Rye, New Hampshire

**PROJECT TITLE: Library Carpet/Paint**

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project Costs for 2023

Department: Library

Project Title : Carpet replacement and interior painting

Contact: Andy Richmond

2023 CIP Projected Cost 158,585

Phone: 964-8401

ACTUAL COST: (if available) N/A

e-mail: arichmond@ryepubliclibrary.org

### PROJECT UPDATE NARRATIVE



This project was not carried out in fiscal year 2023. It remains projected for 2024. Estimated budget has been updated in the 2024-2029 CIP to reflect anticipated material and installation cost. Should a broader Library renovation project be undertaken during the span of the 2023-2028 CIP this project will likely be subsumed by the project budget and removed from CIP planning.

**PROJECT TITLE: Library Carpet/Paint**



# Town of Rye, New Hampshire

**PROJECT TITLE: Library Windows**

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project Costs for 2023

Department: Library

Project Title : Library Windows

Contact: Andy Richmond

2023 CIP Projected Cost 90,448

Phone: 964-8401

ACTUAL COST: (if available) N/A

e-mail: arichmond@ryepubliclibrary.org

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2022 PROJECT

### PROJECT UPDATE NARRATIVE



This project was not carried out in fiscal year 2023. It is projected for 2024 in the RPL 2024-2029 CIP

Projected cost has been increased in the 2024-2029 CIP in anticipation of increased materials and installation costs. Library HVAC and envelope studies will better inform projected window solutions and costs in advance of implementation.

**PROJECT TITLE: Library Windows**



## Town of Rye, New Hampshire

**PROJECT TITLE: Library Parking Lot Lighting**

### STATUS OF 2023 CIP

Update of Forecasted/Approved Project Costs for 2023

Department: Library

Project Title : Library Parking Lot Lighting

Contact: Andy Richmond

2023 CIP Projected Cost 20,872

Phone: 964-8401

ACTUAL COST: (if available) N/A

e-mail: arichmond@ryepubliclibrary.org

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2022 PROJECT

#### PROJECT UPDATE NARRATIVE



This project was not carried out in fiscal year 2023. It is projected for 2024 in the RPL 2024-2029 CIP

The parking lot lighting cost has been increased in the 2024-2029 CIP in anticipation of increased materials and installation costs. This project has become one aspect of a larger parking lot project [revised Project 3] which includes lighting

**PROJECT TITLE: Library Windows**



# Town of Rye, New Hampshire

PROJECT TITLE: Recreation Bus

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Recreation

Project Title: Recreation Department Bus

Contact: Dyana Martin

2023 CIP Projected 75,000

Phone: 603-964-6281

ACTUAL COST: (if available): \_\_\_\_\_0\_\_\_\_\_

Email: dmartin@town.rye.nh.us

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### **PROJECT UPDATE NARRATIVE:**

The Bus was not purchased in 2023. It is on hold while trying to work out a program share with the Rye Senior Serve. The purchase was placed on hold while trying to figure out a partnership with Rye Senior Serve.



PROJECT TITLE: Recreation Bus



## Town of Rye, New Hampshire

PROJECT TITLE: Abenaqui Pump Station Upgrade

### STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Sewer

Project Title: Abenaqui Pump Station Upgrade

Contact: Lee Arthur

2023 CIP Projected Cost: \$100,000.00

Phone: (603) 964-6815

ACTUAL COST: (if available): \$93,879.00

Email: sewer@town.rye.nh

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

#### PROJECT UPDATE NARRATIVE:



The Sewer Commission Pump Stations Assessment Report dated May 2022 identified the need to rehabilitate or replace the Abenaqui Pump Station. A Request for Qualifications and Proposals Design/Build was published in August of 2022. United Compressor & Pump Services Inc. proposal in the amount of \$93,879.00 was selected, the only other proposal received was in the amount of \$129,929.00. Two new pumps, side rails, control panel, and generator were installed. The station also received electrical upgrades. The project resolved safety and code compliance issues and was successful in replacing aged infrastructure. This project was made possible by designated American Rescue Plan Act (ARPA) Funds.

PROJECT TITLE: Abenaqui Pump Station Upgrade



## Town of Rye, New Hampshire

PROJECT TITLE: WWTP Improvements

### STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Sewer

Project Title: WWTP Improvements

Contact: Lee Arthur

2023 CIP Projected Cost: \$50,257.04

Phone: (603) 964-6815

ACTUAL COST: (if available): \$50,257.04

Email: sewer@town.rye.nh

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

#### PROJECT UPDATE NARRATIVE:



This is a requirement in the Agreement for Treatment and Disposal of Waste Water October, 1989 between the Town of Hampton and the Town of Rye. Rye's share is 4% of the 2005, 2009, 2011 and 2018 WWTP Improvements Loans (Bonds). In 2023, the payment schedule amount is \$50,257.04 and will be paid in the fourth quarter once billed.

PROJECT TITLE: WWTP Improvements



# Town of Rye, New Hampshire

PROJECT TITLE: Church Road Pump Station Generator

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Sewer

Project Title: Church Road Pump Station Generator

Contact: Lee Arthur

2023 CIP Projected Cost: \$40,000.00

Phone: (603) 964-6815

ACTUAL COST: (if available): \_\_\_\_\_

Email: sewer@town.rye.nh

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



The Sewer Commission Pump Stations Assessment Report dated May, 2022 identified the need for a new generator at Church Road Station. The existing generator is 30+ years old and has experienced failures. The Request For Proposal (RFP) is currently being developed and solicitation is anticipated to take place in July, 2023. This project was purposefully held back until the Abeniqui Pump Station Upgrade was completed, to ensure the availability of funds. It is anticipated that the project will cost more than \$40,000.00 based on continued supply chain issues and increased labor cost. The project priority has moved to 1, Infront of the Jenness Beach Pump Station Pumps Replacement as the generator is in failure.

PROJECT TITLE: Church Road Pump Station Generator



# Town of Rye, New Hampshire

PROJECT TITLE: Jenness Beach Pump Station Pumps Replacement

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Sewer

Project Title: Jenness Beach Pump Station Pumps Replacement

Contact: Lee Arthur

2023 CIP Projected Cost: \$18,000.00

Phone: (603) 964-6815

ACTUAL COST: (if available): \_\_\_\_\_

Email: sewer@town.rye.nh

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### PROJECT UPDATE NARRATIVE:



The Sewer Commission Pump Stations Assessment Report dated May, 2022, identified the need for new pumps at Jenness Beach Pump Station. Priority has been given to replacing the Church Road Pump Station Generator, once that project is completed both pumps at Jenness Beach Pump Station will be replaced based on available funds.

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PROJECT TITLE: Jenness Beach Pump Station Pumps Replacement



**I. OTHER CIP PROJECT 2023 STATUS SHEETS:**



Town of Rye, New Hampshire

**PROJECT TITLE:** \_\_\_\_ RES Playground

**STATUS OF 2023 CIP**

Update of Forecasted/Approved Project costs for 2023

Department: School Department

Project Title: \_\_\_\_ RES Playground

Contact: \_Brian Helfrich

2023 CIP Projected Cost: \_\_\_\_ \$108,000.00

Phone: 6039692563

ACTUAL COST: (if available) \$292,950

Email: bhelfrich@sau50.org

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

**PROJECT UPDATE NARRATIVE:**

This project has not been completed. Fundraising is around \$185,000 with around \$108,000 left to fund.

photo  
(Optional)

**PROJECT TITLE:** \_\_\_\_ RES Partial Roof Replacement



## Town of Rye, New Hampshire

**PROJECT TITLE:** \_\_\_\_\_ RES Roof Replacement

### STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2022

Department: School Department

Project Title: \_\_\_\_\_ RES Roof Replacement

Contact: \_Brian Helfrich

2023 CIP Projected Cost: \_\_\_\_\_ \$500,000.00

Phone: 6039692563

ACTUAL COST: (if available): \_\_\_\_\_

Email: bhelfrich@sau50.org

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

#### PROJECT UPDATE NARRATIVE:

This project is being completed Summer 2023 and as of this writing is 75% complete with expected end date of roughly August 25th.

photo  
(Optional)

**PROJECT TITLE:** \_\_\_\_\_ RES Partial Roof Replacement



## Town of Rye, New Hampshire

**PROJECT TITLE: WALLIS RD WATER MAIN REPLACEMENT**

### STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: RYE WATER DISTRICT

Project Title: Wallis Rd Water Main Replacement

Contact: Ralph Hickson

2023 CIP Projected Cost: \$852,000

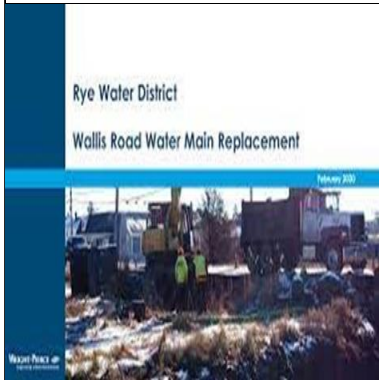
Phone: 603-436-2596

ACTUAL COST: (if available):

Email: commissioners.ryewater@comcast.net

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

#### PROJECT UPDATE NARRATIVE:



The 2020 low bid for this project exceeded the approved 2020 warrant article amount by over \$100,000. The RWD Commissioners reviewed the options and decided to evaluate and update the project estimate. As a result, a new project estimate of \$852,000 was projected. This resulted in several actions that the RWD Commissioners needed to take in order to move forward with project execution. First, it was necessary for RWD to request an adjustment to the authorized loan amount from the NHDES Drinking Water and Groundwater Trust Committee, which was accomplished in January 2022. As the revised project estimate exceeded the approved amount of the 2020 warrant, the RWD Commissioners proposed a new warrant article as part of the 2022 annual budget process. This new warrant article was approved at the March 26th RWD Annual Meeting. RWD advertised and received project bids in the spring of 2022 and made a project award in the late spring, after voter approval of the 2022 warrant article. Due to the location of this project, work is not permitted between Memorial Day and Labor Day. The project is scheduled to be completed in the fall of 2023.

**PROJECT TITLE: Wallis Rd Water Main Replacement**



# Town of Rye, New Hampshire

PROJECT TITLE: Parsons Road

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Rye Water District

Project Title: Parsons Road Improvements

Contact: Ralph Hickson

2023 CIP Projected Cost:

Phone: 603-436-2596

ACTUAL COST: (if available): \_\_\_\_\_ 0 \_\_\_\_\_

Email: commissioners.ryewater@comcast.ne

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### **PROJECT UPDATE NARRATIVE:**

The Parsons Road Improvements project was not started in 2023 and was pushed out to the year 2024. The RWD Commission moved forward with other projects for 2023 that were of a higher priority.

**PROJECT TITLE:** Parsons Rd Improvements



# Town of Rye, New Hampshire

PROJECT TITLE: Sagamore Rd Pump Station

## STATUS OF 2023 CIP

Update of Forecasted/Approved Project costs for 2023

Department: Rye Water District

Project Title: Sagamore Rd Pump Station

Contact: Ralph Hickson

2023 CIP Projected 120,000

Phone: 603-436-2596

ACTUAL COST: (if available): \_\_\_\_\_ 0 \_\_\_\_\_

Email: commissioners.ryewater@comcast.ne

PLEASE COMPLETE A SEPARATE SHEET FOR EACH 2023 PROJECT

### **PROJECT UPDATE NARRATIVE:**

The Sagamore Road pump station upgrade was not started in 2023 and was pushed out to the year 2024. The RWD Commission moved forward with other projects for 2023 that were of a higher priority.

PROJECT TITLE: Sagamore Rd Pump Station

Town of Rye  
Capital Improvements Program  
2024-2029

**J. SELECT BOARD 2024-2029 PROJECT SHEETS:**



**Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST**

Project Title: Town Hall Annex - Exterior Improvements

Department:      Select Board  
 Contact:      Matt Scruton  
 Phone:      964-5523  
 e-mail:      [mscruton@town.rye.nh.us](mailto:mscruton@town.rye.nh.us)

Project Priority \_\_\_\_\_  
 Est. Total Cost:      \$0  
 Est. Useful Years:      10-15 years

**PROJECT DESCRIPTION & RATIONALE**

The Town Hall Annex is substantially complete. Additional exterior projects, to meet Historic District guidelines, include landscaping, energy efficient LED lighting and signage.



| <b>Capital Cost:</b>            | <b>FY24</b> | <b>FY25</b>     | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>    | <b>Proposed Funding Source</b>                              |
|---------------------------------|-------------|-----------------|-------------|-------------|-------------|-------------|-----------------|---|
| Planning/Design/Egging          |             |                 |             |             |             |             |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |             |                 |             |             |             |             |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |             | \$30,000        |             |             |             |             | \$30,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |             |                 |             |             |             |             |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |             |                 |             |             |             |             |                 |   |
| <b>Total of Capital Costs</b>   |             | <b>\$30,000</b> |             |             |             |             | <b>\$30,000</b> |   |
| <b>Operating Budget Impact:</b> |             | \$30,000        |             |             |             |             | \$30,000        | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Project Totals</b>           |             | <b>\$30,000</b> |             |             |             |             | <b>\$30,000</b> | <input type="checkbox"/> Bond                               |

CIP Contact: Matt Scruton

Phone: 603-964-5523

PROJECT TITLE: Town Hall Annex- Exterior Improvements



# Town of Rye, New Hampshire

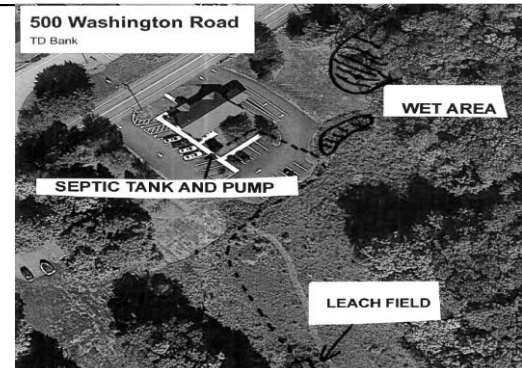
## 2024-2029 CIP PROJECT REQUEST

**Project Title: Town Hall Annex - Septic Replacement**

|                   |  |                    |          |
|-------------------|--|--------------------|----------|
| Department: _____ | Select Board   | Project Priority   |          |
| Contact: _____    | Matt Scruton   | Est. Total Cost:   | 50,000   |
| Phone: _____      | 964-5523   | Est. Useful Years: | 20 years |
| e-mail: _____     | <a href="mailto:mscruton@town.rye.nh.us">mscruton@town.rye.nh.us</a> |                    |          |

**PROJECT DESCRIPTION & RATIONALE**

The Septic system needs to be expanded and moved to accomodate Phase II of the Annex at a future date. This project involves a new leach field, moving the existing tank and pump, and paving.



| Capital Cost:                   | FY24 | FY25            | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|------|-----------------|------|------|------|------|-----------------|---|
| Planning/Design/Egging          |      |                 |      |      |      |      |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |                 |      |      |      |      |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |      | \$50,000        |      |      |      |      | \$50,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |                 |      |      |      |      |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |                 |      |      |      |      |                 |   |
| <b>Total of Capital Costs</b>   |      | <b>\$50,000</b> |      |      |      |      | <b>\$50,000</b> | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Operating Budget Impact:</b> |      | \$50,000        |      |      |      |      | \$50,000        | <input type="checkbox"/> Bond                               |
| <b>Project Totals</b>           |      | \$50,000        |      |      |      |      | \$50,000        |   |

CIP Contact: Matt Scruton

Phone: 603-964-5523

PROJECT TITLE: Town Hall Annex- Septic Replacement

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Town Hall Annex- Front Doors**

Department:      Select Board    Project Priority \_\_\_\_\_  
 Contact:      Matt Scruton    Est. Total Cost:      30,000  
 Phone:      964-5523    Est. Useful Years:      15 years  
 e-mail:      [mscruton@town.rye.nh.us](mailto:mscruton@town.rye.nh.us)

**PROJECT DESCRIPTION & RATIONALE**

The front doors of the Annex need to be replaced with ADA-compliant, energy efficient doors



| Capital Cost:                   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|-----------------|------|------|------|------|------|-----------------|---|
|                                 |                 |      |      |      |      |      |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Planning/Design/Egging          |                 |      |      |      |      |      |                 | <input type="checkbox"/> User Fees                          |
| Land/Site Improvement           |                 |      |      |      |      |      |                 | <input type="checkbox"/> Capital Reserve                    |
| Construction                    | \$30,000        |      |      |      |      |      | \$30,000        | <input type="checkbox"/> Impact Fee Account                 |
| Equipment Cost                  |                 |      |      |      |      |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| Other Cost                      |                 |      |      |      |      |      |                 | <input type="checkbox"/> Bond                               |
| <b>Total of Capital Costs</b>   | <b>\$30,000</b> |      |      |      |      |      | <b>\$30,000</b> |   |
| <b>Operating Budget Impact:</b> | \$30,000        |      |      |      |      |      | \$30,000        |   |
| <b>Project Totals</b>           | \$30,000        |      |      |      |      |      | \$30,000        |   |

CIP Contact: Matt Scruton    Phone: 603-964-5523    PROJECT TITLE: Town Hall Annex- Front Doors



Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Town Hall Annex - Security Upgrades**

|  |                    |                          |
|--|--------------------|--------------------------|
| Department: <u>    </u> Select Board   | Project Priority   |                          |
| Contact: <u>        </u> Matt Scruton  | Est. Total Cost:   | <u>        </u> \$50,000 |
| Phone: <u>        </u> 964-5523  | Est. Useful Years: | <u>        </u> 10 years |
| e-mail: <u>        </u> <a href="mailto:mscruton@town.rye.nh.us">mscruton@town.rye.nh.us</a> |                    |                          |

**PROJECT DESCRIPTION & RATIONALE**

The Town Hall and Town Hall Annex require security entry system upgrades. These include matching key FOBS for all town buildings as well as video surveillance systems that tie into the existing Public Safety monitoring systems.



| Capital Cost:                   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|-----------------|------|------|------|------|------|-----------------|---|
|                                 |                 |      |      |      |      |      |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Planning/Design/Egging          |                 |      |      |      |      |      |                 | <input type="checkbox"/> User Fees                          |
| Land/Site Improvement           |                 |      |      |      |      |      |                 | <input type="checkbox"/> Capital Reserve                    |
| Construction                    | \$50,000        |      |      |      |      |      | \$50,000        | <input type="checkbox"/> Impact Fee Account                 |
| Equipment Cost                  |                 |      |      |      |      |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| Other Cost                      |                 |      |      |      |      |      |                 | <input type="checkbox"/> Bond                               |
| <b>Total of Capital Costs</b>   | <b>\$50,000</b> |      |      |      |      |      | <b>\$50,000</b> |   |
| <b>Operating Budget Impact:</b> | \$50,000        |      |      |      |      |      | \$50,000        |   |
| <b>Project Totals</b>           | \$50,000        |      |      |      |      |      | \$50,000        |   |

CIP Contact: Matt Scruton                      Phone: 603-964-5523                      PROJECT TITLE: Town Hall Annex- Security Upgrades

Town of Rye  
Capital Improvements Program  
2024-2029



Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST

Project Title: Town Hall Annex= Phase II

Department: \_\_\_ Select Board                                  Project Priority \_\_\_\_\_  
 Contact: \_\_\_ Matt Scruton                                      Est. Total Cost: Unknown  
 Phone: \_\_\_ 964-5523    Est. Useful Years: 50 years  
 e-mail: [mscruton@town.rye.nh.us](mailto:mscruton@town.rye.nh.us)

PROJECT DESCRIPTION & RATIONALE

Phase II of the Town Hall Annex seeks to build a 634 sq. ft. addition off the back of the Town Hall Annex, which will complete the majority of the work for the Annex. This will allow for the renovating the second floor of the Town Hall for meeting and function spaces.



| Capital Cost:                   | FY24 | FY25      | FY26 | FY27 | FY28 | FY29 | Total     | Proposed Funding Source                                     |
|---------------------------------|------|-----------|------|------|------|------|-----------|---|
| Planning/Design/Egging          |      |           |      |      |      |      |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |           |      |      |      |      |           | <input type="checkbox"/> User Fees                          |
| Construction                    |      | \$700,000 |      |      |      |      | \$700,000 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |           |      |      |      |      |           | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |           |      |      |      |      |           | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      |           |      |      |      |      |           |   |
| <b>Operating Budget Impact:</b> |      |           |      |      |      |      |           |   |
| <b>Project Totals</b>           |      | \$700,000 |      |      |      |      | \$700,000 | <input checked="" type="checkbox"/> Bond                    |

CIP Contact: Matt Scruton

Phone: 603-964-5523

PROJECT TITLE: Town Hall Annex- Phase II

Town of Rye  
Capital Improvements Program  
2024-2029



# Town of Rye, New Hampshire

## 2024-2029 CIP PROJECT REQUEST

**Project Title: Town Hall Annex- Phase III**

Department:        Select Board  
 Contact:        Matt Scruton  
 Phone:        964-5523  
 e-mail:        [mscruton@town.rye.nh.us](mailto:mscruton@town.rye.nh.us)

Project Priority \_\_\_\_\_  
 Est. Total Cost:        Unknown  
 Est. Useful Years:        50 years

**PROJECT DESCRIPTION & RATIONALE**

Phase III of the Town Hall Annex seeks to build a 196 sq. ft. second floor on the Phase II addition.



| Capital Cost:                   | FY24 | FY25 | FY26      | FY27 | FY28 | FY29 | Total     | Proposed Funding Source                                     |
|---------------------------------|------|------|-----------|------|------|------|-----------|---|
| Planning/Design/Egging          |      |      |           |      |      |      |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |      |           |      |      |      |           | <input type="checkbox"/> User Fees                          |
| Construction                    |      |      | \$220,000 |      |      |      | \$220,000 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |      |           |      |      |      |           | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |      |           |      |      |      |           | <input type="checkbox"/> Other (Grants, Special Ass'm't     |
| <b>Total of Capital Costs</b>   |      |      |           |      |      |      |           |   |
| <b>Operating Budget Impact:</b> |      |      |           |      |      |      |           |   |
| <b>Project Totals</b>           |      |      | \$220,000 |      |      |      | \$220,000 | <input checked="" type="checkbox"/> Bond                    |

CIP Contact: Matt Scruton

Phone: 603-964-5523

PROJECT TITLE: Town Hall Annex- Phase III



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Building Dept Vehicle**

Department: \_\_\_ Building Department                      Project Priority                      High  
 Contact: \_\_\_ Milon Marsdon                      Est. Total Cost:                      \_\_\_\$40,000  
 Phone: \_\_\_ 964-9800                      Est. Useful Years:                      8  
 e-mail: \_\_\_ mmarsden@town.rye.nh.us

**PROJECT DESCRIPTION & RATIONALE**

The Code Enforcement car is in need of replacement. The 2014 Chevy Caprice is 10 years old and was transferred from the Police Department to the Town Fleet. The Building Department is in need of a new vehicle that fits our needs. We require a four wheel drive vehicle to access building sites in the winter. The Department is requesting Ford F-150 pickup truck estimated to cost \$40,000 (2023 dollars) from the state bid site.



| Capital Cost:                   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|---------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging          |          |      |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |          |      |      |      |      |      |          | <input type="checkbox"/> User Fees                          |
| Construction                    |          |      |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  | \$40,000 |      |      |      |      |      | \$40,000 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |          |      |      |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |          |      |      |      |      |      |          | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> | \$40,000 |      |      |      |      |      | \$40,000 |   |
| <b>Project Totals</b>           | \$40,000 |      |      |      |      |      | \$40,000 |   |

CIP Contact \_\_\_Milon Marsden

Phone \_\_\_964-9800

PROJECT TITLE \_\_\_Building Dept Vehicle



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Dedicated Fiber Lines**

Department: General Government  
 Contact: Becky Bergeron  
 Phone: 603-964-5523  
 e-mail: bbergeron@town.rye.nh.us

Project Priority \_\_\_\_\_  
 Est. Total Cost: \$46,595.00  
 Est. Useful Years: 10-15 years

**PROJECT DESCRIPTION & RATIONALE**

Install dedicated fiber line from the Town Hall Annex to the Public Safety Building and from the Public Works Garage/Transfer Station to the Public Safety Building. The goal is to increase speed of connectivity and communication. This would be Phase 1 of a 2-year plan to connect the entire municipal campus with Town owned/directed fiber networking.



| Capital Cost:                   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|---------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging          |          |      |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |          |      |      |      |      |      |          | <input type="checkbox"/> User Fees                          |
| Construction                    |          |      |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  | \$46,595 |      |      |      |      |      | \$46,595 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |          |      |      |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'm't)    |
| <b>Total of Capital Costs</b>   |          |      |      |      |      |      |          | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> | \$46,595 |      |      |      |      |      | \$46,595 |   |
| <b>Project Totals</b>           | \$46,595 |      |      |      |      |      | \$46,595 |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

Project Title: Dedicated Fiber Lines



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Dedicated Fiber Lines Phase II**

Department: General Government  
 Contact: Becky Bergeron  
 Phone: 603-964-5523  
 e-mail: bbergeron@town.rye.nh.us

Project Priority \_\_\_\_\_  
 Est. Total Cost: \$40,860.00  
 Est. Useful Years: 10-15 years

**PROJECT DESCRIPTION & RATIONALE**

Install dedicated fiber line from Recreation Department to the Public Safety Building to increase a speed of connectivity and communication. This would be Phase II and a 2-year plan to connect the entire municipal campus with Town owned/directed fiber networking.



| Capital Cost:                   | FY24 | FY25     | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|---------------------------------|------|----------|------|------|------|------|----------|---|
| Planning/Design/Egging          |      |          |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |          |      |      |      |      |          | <input type="checkbox"/> User Fees                          |
| Construction                    |      |          |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      | \$40,890 |      |      |      |      | \$40,890 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |          |      |      |      |      |          |   |
| <b>Total of Capital Costs</b>   |      | \$40,890 |      |      |      |      | \$40,890 | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Operating Budget Impact:</b> |      | \$40,890 |      |      |      |      | \$40,890 | <input type="checkbox"/> Bond                               |
| <b>Project Totals</b>           |      | \$40,890 |      |      |      |      | \$40,890 |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

Project Title: Dedicated Fiber Lines Phase II



## Town of Rye, New Hampshire 2024-2029 CIP PROJECT REQUEST

**Project Title:** MTS Financial / Payroll System

|  |                    |          |
|--|--------------------|----------|
| Department: ___ Finance  | Project Priority   | High     |
| Contact: ___ Becky Bergeron  | Est. Total Cost:   | \$90,000 |
| Phone: ___ (603) 964-5523  | Est. Useful Years: | 10 Years |
| e-mail: ___ <a href="mailto:bbergeron@town.rye.nh.us">bbergeron@town.rye.nh.us</a> |                    |          |

### PROJECT DESCRIPTION & RATIONALE

The town seeks to create efficiencies and better financial reporting by upgrading to a financial and payroll software developed by Municipal Resources, Inc. The software is known as Municipal Technology Systems, MTS, and it is a powerful, yet easy to use, fund accounting platform with a fully integrated suite of modules, providing a uniform user interface. Modules are continuously being enhanced in response to user feedback and regulatory requirements, ensuring that MTS will meet the needs of any New Hampshire public entity. The payroll module provides a web-based employee portal and timesheet submissions. MTS is able to produce all necessary state and federal payroll reports and files including NHRS, as well as reports to complete DRA MS forms. Switching from our current system will have an upfront cost of approximately \$37,200 plus the yearly recurring costs of approximately \$8,000. A small contingency has been added to the estimate for the first year, in the event that any additional hardware or software is needed.



| Capital Cost:                   | FY24            | FY25           | FY26           | FY27           | FY28           | FY29           | Total           | Proposed Funding Source                                     |
|---------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|---|
| Planning/Design/Egging          |                 |                |                |                |                |                |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                 |                |                |                |                |                |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |                 |                |                |                |                |                |                 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                 |                |                |                |                |                |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                 |                |                |                |                |                |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   | <b>\$50,000</b> |                |                |                |                |                | <b>\$50,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> | <b>\$50,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$90,000</b> |   |
| <b>Project Totals</b>           | <b>\$50,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$8,000</b> | <b>\$90,000</b> |   |

CIP Contact \_\_\_ Becky Bergeron

Phone \_\_\_ (603) 964-5523

PROJECT TITLE \_\_\_ MTS Financial / Payroll System

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Monumental Windows**

Department: General Government  
 Contact: Matt Scruton  
 Phone: 603-964-5523  
 e-mail: mscruton@town.rye.nh.us

Project Priority: High  
 Est. Total Cost: \$32,400.00  
 Est. Useful Years: 10 years

| PROJECT DESCRIPTION & RATIONALE   |                 |      |      |      |      |                  |                 |   |
|---|-----------------|------|------|------|------|------------------|-----------------|---|
| The replacement of the Monumental Windows started in 2021, but not completed. The project to replace the windows by Steven Decatur will resume in 2024. |                 |      |      |      |      | Photo (Optional) |                 |   |
| Capital Cost:   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29             | Total           | Proposed Funding Source                                     |
| Planning/Design/Egging  |                 |      |      |      |      |                  |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement   |                 |      |      |      |      |                  |                 | <input type="checkbox"/> User Fees                          |
| Construction  |                 |      |      |      |      |                  |                 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost  |                 |      |      |      |      |                  |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost  |                 |      |      |      |      |                  |                 |   |
| <b>Total of Capital Costs</b>   | <b>\$32,400</b> |      |      |      |      |                  | <b>\$32,400</b> | <input type="checkbox"/>                                    |
| <b>Operating Budget Impact:</b>   | \$32,400        |      |      |      |      |                  | \$32,400        | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Project Totals</b>   | \$32,400        |      |      |      |      |                  | \$32,400        | <input type="checkbox"/> Bond                               |

CIP Contact \_\_\_\_ Matt Scruton

Phone \_\_\_\_ 603-964-5523

PROJECT TITLE \_\_\_\_ Monumental windows





## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Parson's Creek**

Department: General Government  
 Contact: Matt Scruton  
 Phone: 603-964-5523  
 e-mail: mscruton@town.rye.nh.us

Project Priority: High  
 Est. Total Cost: \$55,700.00  
 Est. Useful Years: 10 years

#### PROJECT DESCRIPTION & RATIONALE

Although significant progress has been made in terms of mitigating some bacteria sources in the watershed, Parsons Creek continues to show elevated bacteria concentrations which often result in beach closures at Pirate's Cove beach where the Creek outlets, thereby posing a potential risk to public health. To chart the path for the next ten years of watershed management aimed at restoring water quality in Parsons Creek, the Town is considering updating the 2011 Parsons Creek Watershed Based Plan (WBP) to ensure that the Parsons Creek WBP update will satisfy all nine elements of an EPA watershed plan, thereby allowing the Town to be eligible for federal 319 grant funding to implement the plan.



Parsons Creek, Rye, New Hampshire

| Capital Cost:                   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|-----------------|------|------|------|------|------|-----------------|---|
| Planning/Design/Egging          |                 |      |      |      |      |      |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                 |      |      |      |      |      |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |                 |      |      |      |      |      |                 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                 |      |      |      |      |      |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      | \$55,700        |      |      |      |      |      | \$55,700        |   |
| <b>Total of Capital Costs</b>   | <b>\$55,700</b> |      |      |      |      |      | <b>\$55,700</b> |   |
| <b>Operating Budget Impact:</b> | \$55,700        |      |      |      |      |      | \$55,700        | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Project Totals</b>           | \$55,700        |      |      |      |      |      | \$55,700        | <input type="checkbox"/> Bond                               |

CIP Contact \_\_\_\_ Matt Scruton

Phone \_\_\_\_ 603-964-5523

PROJECT TITLE \_\_\_\_ Parson's Creek

Town of Rye  
Capital Improvements Program  
2024-2029



# Town of Rye, New Hampshire

## 2024-2029 CIP PROJECT REQUEST

Project Title: Master Plan

Department: Planning Department  
 Contact: Kimberly Reed  
 Phone: 603-379-8081  
 e-mail: kreed@town.rye.nh.us

Project Priority: 1  
 Est. Total Cost: \$30,000  
 Est. Useful Years: 10

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**PROJECT DESCRIPTION & RATIONALE**

The Master Plan update process is currently underway and it will take approximately 18 to 24 months and should be adopted by the Planning Board in December, 2024. Once the plan is adopted the planning process does not stop there. The action items that come out of the Master Plan update will need to be implemented. The process for this implementation is yet to be determined until the plan begins to take shape.



| Capital Cost:                   | FY24 | FY25     | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source  |
|---------------------------------|------|----------|------|------|------|------|----------|--|
| Planning/Design/EGging          |      | \$30,000 |      |      |      |      | \$30,000 | <input checked="" type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      |          |      |      |      |      |          | <input type="checkbox"/> User Fees                                 |
| Construction                    |      |          |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                           |
| Equipment Cost                  |      |          |      |      |      |      |          | <input type="checkbox"/> Impact Fee Account                        |
| Other Cost                      |      |          |      |      |      |      |          |  |
| <b>Total of Capital Costs</b>   |      | \$30,000 |      |      |      |      | \$30,000 |  |
| <b>Operating Budget Impact:</b> |      |          |      |      |      |      |          | <input checked="" type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Project Totals</b>           |      | \$30,000 |      |      |      |      | \$30,000 | <input type="checkbox"/> Bond                                      |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

Project Title: Master Plan

Town of Rye  
Capital Improvements Program  
2024-2029




## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Truck #107 Replacement**

|  |                                   |  |  |
|--|-----------------------------------|--|--|
| Department: <u>Public Works</u>  | Project Priority: <u>1</u>        |  |  |
| Contact: <u>Jason Rucker</u>   | Est. Total Cost: <u>\$250,000</u> |  |  |
| Phone: <u>964-5300</u>   | Est. Useful Years: <u>15</u>      |  |  |
| e-mail: <a href="mailto:jrucker@town.rye.nh.us">jrucker@town.rye.nh.us</a> |                                   |  |  |

| PROJECT DESCRIPTION & RATIONALE  |   |             |             |             |             |             |                  |   |
|--|---|-------------|-------------|-------------|-------------|-------------|------------------|---|
| <p>Truck # 107 is a International 7400, six wheel dump truck, purchased in 2008. It is currently 15 years old and has 3700 hours on it. Its service life expectancy is 15 years,. It has surpassed its useful life expectancy and has incurred increased maintenance costs. This truck is scheduled for replacement in 2024. This is a front line winter maintenance truck. Replacement cost with chassis, dump body, plow frame, two-way radio, plow, wing and ground speed controlled spreader is anticipated to be \$250,000 (2023 dollars). It is currently in poor condition.</p> |  |             |             |             |             |             |                  |   |
| <b>Capital Cost:</b>   | <b>FY24</b>   | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>TOTAL</b>     | <b>Proposed Funding Source</b>                          |
| Planning/Design/Eng'ing  |   |             |             |             |             |             |                  | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement  |   |             |             |             |             |             |                  | <input type="checkbox"/> User Fees                      |
| Construction   |   |             |             |             |             |             |                  | <input checked="" type="checkbox"/> Capital Reserve     |
| Equipment Cost   | \$250,000   |             |             |             |             |             | \$250,000        | <input type="checkbox"/> Impact Fee Account             |
| Other Cost   |   |             |             |             |             |             |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Total of Capital Costs</b>  | <b>\$250,000</b>  |             |             |             |             |             | <b>\$250,000</b> |   |
| <b>Operating Budget Impact:</b>  |   |             |             |             |             |             |                  |   |
| <b>Project Totals</b>  | <b>\$250,000</b>  |             |             |             |             |             | <b>\$250,000</b> |   |

CIP Contact Jason Rucker Phone 964-5300 PROJECT TITLE Truck #107 Replacement

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Truck #116 Replacement**

Department: Public Works  
 Contact: Jason Rucker  
 Phone: 964-5300  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority  
 Est. Total Cost:  
 Est. Useful Years:

|                  |
|------------------|
| <b>\$120,000</b> |
| <b>10</b>        |

**PROJECT DESCRIPTION & RATIONALE**

Truck # 116 is a Ford F-450 purchased in 2014 for \$65,569. It is currently 9 years old and has 55,500 miles on it. Its service life expectancy should be 10 years. This truck is scheduled for replacement in 2025. This is a front line winter maintenance truck. Replacement cost with chassis, dump body, central hydraulics, plow frame, plow, spreader, two-way radio, and tool cabinet is anticipated to be \$120,000 (2023 dollars). It is currently in fair/poor condition with significant rust.



| Capital Cost:                   | FY24 | FY25             | FY26 | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                 |
|---------------------------------|------|------------------|------|------|------|------|------------------|---|
| Planning/Design/Egging          |      |                  |      |      |      |      |                  | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      |                  |      |      |      |      |                  | <input type="checkbox"/> User Fees                      |
| Construction                    |      |                  |      |      |      |      |                  | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |      | \$120,000        |      |      |      |      | \$120,000        | <input checked="" type="checkbox"/> Capital Reserve     |
| Other Cost                      |      |                  |      |      |      |      |                  | <input type="checkbox"/> Impact Fee Account             |
| <b>Total of Capital Costs</b>   |      | <b>\$120,000</b> |      |      |      |      | <b>\$120,000</b> | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Operating Budget Impact:</b> |      |                  |      |      |      |      |                  | <input type="checkbox"/> Bond                           |
| <b>Project Totals</b>           |      | <b>\$120,000</b> |      |      |      |      | <b>\$120,000</b> |   |

**CIP Contact: Jason Rucker**

**Phone : 964-5300**

**PROJECT TITLE: Truck 116 Replacement**

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Truck #117 Replacement**

Department: Public Works  
 Contact: Jason Rucker  
 Phone: 964-5300  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority  
 Est. Total Cost:  
 Est. Useful Years:

\$95,000  
10

**PROJECT DESCRIPTION & RATIONALE**

Truck # 117 is a Ford F-350 purchased in 2015 for \$62,885. It is currently 8 years old and has 87,500 miles on it. Its service life expectancy should be 10 years. This truck is scheduled for replacement in 2026. Replacement cost with chassis, utility body, frame, two-way radio, and plow is anticipated to be \$95,000 (2023 dollars). It is currently in fair shape and is developing rust.



| Capital Cost:                   | FY24 | FY25 | FY26            | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                 |
|---------------------------------|------|------|-----------------|------|------|------|-----------------|---|
| Planning/Design/Egging          |      |      |                 |      |      |      |                 | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      |      |                 |      |      |      |                 | <input type="checkbox"/> User Fees                      |
| Construction                    |      |      |                 |      |      |      |                 | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |      |      | \$95,000        |      |      |      | \$95,000        | <input checked="" type="checkbox"/> Capital Reserve     |
| Other Cost                      |      |      |                 |      |      |      |                 | <input type="checkbox"/> Impact Fee Account             |
| <b>Total of Capital Costs</b>   |      |      | <b>\$95,000</b> |      |      |      | <b>\$95,000</b> | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Operating Budget Impact:</b> |      |      |                 |      |      |      |                 | <input type="checkbox"/> Bond                           |
| <b>Project Totals</b>           |      |      | <b>\$95,000</b> |      |      |      | <b>\$95,000</b> |   |

CIP Contact: **Jason Rucker**

Phone : **964-5300**

PROJECT TITLE: **Truck #117 Replacement**

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Wood Chipper Replacement**

Department: Public Works  
 Contact: Jason Rucker  
 Phone: 964-5300  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority  
 Est. Total Cost: \$75,000  
 Est. Useful Years: 30

**PROJECT DESCRIPTION & RATIONALE**

The Town's wood chipper is a 1989 Woodchuck W/C-17. It is now 35 years old. It has a 30 year service life. It is currently in poor condition. It is only used in emergencies, and once or twice a year when the department is tasked with clearing property. It is proposed for replacement in 2027, at which time it will be 38 years old.



| Capital Cost:                   | FY24 | FY25 | FY26 | FY27            | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|------|------|------|-----------------|------|------|-----------------|---|
| Planning/Design/Egging          |      |      |      |                 |      |      |                 | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |      |      |                 |      |      |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |      |      |      |                 |      |      |                 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |      |      | \$75,000        |      |      | \$75,000        | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |      |      |                 |      |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      |      |      | <b>\$75,000</b> |      |      | <b>\$75,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |      |      |      |                 |      |      |                 |   |
| <b>Project Totals</b>           |      |      |      | <b>\$75,000</b> |      |      | <b>\$75,000</b> |   |

CIP Contact Jason Rucker

Phone 964-5300

PROJECT TITLE Wood Chipper



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUES

**Project Title: Truck \$115 Replacement**

Department:      **Public Works**                      Project Priority  
 Contact:      **Jason Rucker**                      Est. Total Cost: **\$250,000**  
 Phone:      **964-5300**                      Est. Useful Years: **15**  
 e-mail:      [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

**PROJECT DESCRIPTION & RATIONALE**

Truck # 115 is a International 7400SFa4, six wheel dump truck, purchased in 2014. It is currently 9 years old and has 20,000 miles and 2500 hours on it. Its service life expectancy is 15 years. This truck is scheduled for replacement in 2029. This is a front line winter maintenance truck. Replacement cost with chassis, dump body, plow frame, two-way radio, plow, wing and ground speed controlled spreader is anticipated to be \$250,000 (2023 dollars). It is currently in fair condition.



| Capital Cost:                 | FY24 | FY25 | FY26 | FY27 | FY28             | FY29 | Total            | Proposed Funding Source                                |
|-------------------------------|------|------|------|------|------------------|------|------------------|--|
| Planning/Design/Egging        |      |      |      |      |                  |      |                  | <input type="checkbox"/> General Fund (tax rate)       |
| Land/Site Improvement         |      |      |      |      |                  |      |                  | <input type="checkbox"/> User Fees                     |
| Construction                  |      |      |      |      |                  |      |                  | <input checked="" type="checkbox"/> Capital Reserve    |
| Equipment Cost                |      |      |      |      | \$250,000        |      | \$250,000        | <input type="checkbox"/> Impact Fee Account            |
| Other Cost                    |      |      |      |      |                  |      |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt |
| <b>Total of Capital Costs</b> |      |      |      |      | <b>\$250,000</b> |      | <b>\$250,000</b> | <input type="checkbox"/> Bond                          |
| <b>Operating Budget Imp</b>   |      |      |      |      |                  |      |                  |  |
| <b>Project Totals</b>         |      |      |      |      | <b>\$250,000</b> |      | <b>\$250,000</b> |  |

CIP Contact **Jason Rucker** Phone **964-5300**

PROJECT TITLE **Truck #115 Replacement**



# Town of Rye, New Hampshire

## 2024-2029 CIP PROJECT REQUEST

**Project Title: Pavement Condition Evaluation**

Department: Public Works                      Project Priority  
 Contact: Jason Rucker                      Est. Total Cost: **\$30,000**  
 Phone: 964-5300                              Est. Useful Years: **5**  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

**PROJECT DESCRIPTION & RATIONALE**

In 2015, the Town contracted with Street Scan to perform a pavement condition analysis of all the town maintained roads. The study rates each town road segment (Intersection to intersection) on a host of pavement condition parameters such as roughness, rutting, cracking, delamination, pot holes , etc. Each segment is then given a nationally recognized Pavement Condition Index (PCI) from 1 to 100. This allows the Town to subjectively determine the condition of its road system and its maintenance strategies. The scan was again performed in 2020. At this time the Town's road system is rated at 72 (PCI). To determine whether the current road strategy and budgeting is effective the study should be performed periodically. A town the size of Rye should be re-analyzing the road network approximately every four to five years.



| Capital Cost:                   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|-----------------|------|------|------|------|------|-----------------|---|
| Planning/Design/Egging          | \$30,000        |      |      |      |      |      | \$30,000        | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                 |      |      |      |      |      |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |                 |      |      |      |      |      |                 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                 |      |      |      |      |      |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                 |      |      |      |      |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Total of Capital Costs</b>   | <b>\$30,000</b> |      |      |      |      |      | <b>\$30,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |                 |      |      |      |      |      |                 |   |
| <b>Project Totals</b>           | <b>\$30,000</b> |      |      |      |      |      | <b>\$30,000</b> |   |

CIP Contact Jason Rucker                      Phone 964-5300                      PROJECT TITLE Pavement Condition Evaluation





## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: NEW FUEL SYSTEM**

Department: **Public Works**  
 Contact: **Jason Rucker**  
 Phone: **964-5300**  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority: **1**  
 Est. Total Cost: **\$1,400,000**  
 Est. Useful Years: **40**

#### PROJECT DESCRIPTION & RATIONALE

The Town's current fuel system was installed in 1985 and, with the exception of the installation of an electronic monitoring system, it has not been upgraded since. In addition, it is located too close to the Transfer Station and has an impact on the traffic flow on the site. Public Works, Police Fire, Recreation, Senior Serve, Code Enforcement and the Water Department all use the current facility. The plan is to relocate the facility to the rear of the site where it would be away from the Transfer Station and its traffic, and upgrade the tanks, secondary containment, fire suppression, and environmental precautions.



| Capital Cost:                 | FY24               | FY25 | FY26 | FY27 | FY28 | FY29 | Total              | Proposed Funding Source                                     |
|-------------------------------|--------------------|------|------|------|------|------|--------------------|---|
|                               |                    |      |      |      |      |      |                    | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Planning/Design/Egging        |                    |      |      |      |      |      |                    |   |
| Land/Site Improvement         | \$50,000           |      |      |      |      |      | \$50,000           | <input type="checkbox"/> User Fees                          |
| Construction                  | \$1,350,000        |      |      |      |      |      | \$1,350,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                |                    |      |      |      |      |      |                    | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                    |                    |      |      |      |      |      |                    | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b> | <b>\$1,400,000</b> |      |      |      |      |      | <b>\$1,400,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impa</b>  |                    |      |      |      |      |      |                    |   |
| <b>Project Totals</b>         | <b>\$1,400,000</b> |      |      |      |      |      | <b>\$1,400,000</b> |   |

CIP Contact **Jason Rucker**

Phone **964-5300**

PROJECT TITLE **NEW FUEL SYSTEM**



## Town of Rye, New Hampshire 2024-2029 CIP PROJECT REQUEST

**Project Title: Wallis Road Traffic Study**

Department: Public Works Project Priority \_\_\_\_\_  
 Contact: Jason Rucker Est. Total Cost: \$50,000  
 Phone: 964-5300 Est. Useful Years: \_\_\_\_\_  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

### PROJECT DESCRIPTION & RATIONALE

The intersection of Wallis Road at Ocean Boulevard is in need of safety improvements. The State of NH maintained crosswalk is faded and in need of maintenance. The town owned amber warning lights for the crosswalk have failed and are in need of replacing. The State of NH will require the warning lights to be upgraded to meet their specifications. The crosswalk should be relocated to provide better pedestrian safety and line of sight for vehicles. An engineering analysis to address a number of traffic and pedestrian issues is recommended.



| Capital Cost:                   | FY24 | FY25            | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                     |
|---------------------------------|------|-----------------|------|------|------|------|-----------------|---|
| Planning/Design/Egging          |      | \$50,000        |      |      |      |      | \$50,000        | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |                 |      |      |      |      |                 | <input type="checkbox"/> User Fees                          |
| Construction                    |      |                 |      |      |      |      |                 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |                 |      |      |      |      |                 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |                 |      |      |      |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      | <b>\$50,000</b> |      |      |      |      | <b>\$50,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |      |                 |      |      |      |      |                 |   |
| <b>Project Totals</b>           |      | <b>\$50,000</b> |      |      |      |      | <b>\$50,000</b> |   |

CIP Contact Jason Rucker

Phone 964-5300

PROJECT TITLE Wallis Road Traffic Study



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Harbor Bridge**

|  |                                 |  |
|--|---------------------------------|--|
| Department: <b>Public Works</b>  | Project Priority: <b>1</b>      |  |
| Contact: <b>Jason Rucker</b>   | Est. Total Cost: <b>942,000</b> |  |
| Phone: <b>964-5300</b>   | Est. Useful Years: <b>50</b>    |  |
| e-mail: <a href="mailto:jrucker@town.rye.nh.us">jrucker@town.rye.nh.us</a> |                                 |  |

#### PROJECT DESCRIPTION & RATIONALE

Harbor Road Bridge was built in the early 1970's replacing a wooden bridge. In 2018 the bridge deck was rehabilitated to increase the load rating and address continued deterioration of the superstructure. In August of 2022 the superstructure was compromised and an emergency closure of one lane was implemented to preserve the load rating and superstructure. In 2022 Hoyle Tanner prepared an evaluation memorandum determining that the superstructure needed to be replaced. Engineering design for superstructure replacement was conducted in 2023. Bid phase and construction are planned for 2024 if appropriate funding can be acquired. Abutment void injection is planned for 2025. Roadway slopes and guardrail are planned for 2026. Abutment resurfacing for aesthetic purposes has been proposed but is not included in the CIP time line.



| Capital Cost:                   | FY24             | FY25            | FY26             | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                 |
|---------------------------------|------------------|-----------------|------------------|------|------|------|------------------|---|
| Planning/Design/Egging          | \$37,000         | \$10,000        | \$50,000         |      |      |      | \$97,000         | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |                  |                 |                  |      |      |      |                  | <input type="checkbox"/> User Fees                      |
| Construction                    | \$700,000        | \$20,000        | \$125,000        |      |      |      | \$845,000        | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |                  |                 |                  |      |      |      |                  | <input type="checkbox"/> Impact Fee Account             |
| Other Cost                      |                  |                 |                  |      |      |      |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Total of Capital Costs</b>   | <b>\$737,000</b> | <b>\$30,000</b> | <b>\$175,000</b> |      |      |      | <b>\$942,000</b> | <input type="checkbox"/> Bond                           |
| <b>Operating Budget Impact:</b> |                  |                 |                  |      |      |      |                  |   |
| <b>Project Totals</b>           | <b>\$737,000</b> | <b>\$30,000</b> | <b>\$175,000</b> |      |      |      | <b>\$942,000</b> |   |

CIP Contact\_Jason Rucker

Phone\_964-5300

PROJECT TITLE\_Harbor Rd Bridge



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Vehicle Wash Bay**

Department: **Public Works**  
 Contact: **Jason Rucker**  
 Phone: **964-5300**  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority \_\_\_\_\_  
 Est. Total Cost: **\$200,000**  
 Est. Useful Years: **30**

#### PROJECT DESCRIPTION & RATIONALE

After the potential contamination to the site presented by salt, the next potential groundwater hazard is from by-products associated with vehicle washing. Oil, salt, and phosphates associated with detergents are washed off the trucks and have the potential to enter the groundwater. Currently, there is no indication of any groundwater contamination, however, as monitoring analysis methods become more accurate that may no longer be the case.



| Capital Cost:                   | FY24 | FY25 | FY26             | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                     |
|---------------------------------|------|------|------------------|------|------|------|------------------|---|
| Planning/Design/Egging          |      |      | \$75,000         |      |      |      | \$75,000         | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |      |                  |      |      |      |                  | <input type="checkbox"/> User Fees                          |
| Construction                    |      |      | \$300,000        |      |      |      | \$300,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |      |                  |      |      |      |                  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |      |                  |      |      |      |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      |      | <b>\$375,000</b> |      |      |      | <b>\$375,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |      |      |                  |      |      |      |                  |   |
| <b>Project Totals</b>           |      |      | <b>\$375,000</b> |      |      |      | <b>\$375,000</b> |   |

CIP Contact **Jason Rucker** Phone **964-5300** PROJECT TITLE **VEHICLE WASH BAY**



## Town of Rye, New Hampshire 2024 - 2029 CIP PROJECT REQUEST

**Project Title: Perkins Road  
Culvert Replacements**

|  |                    |                         |
|--|--------------------|-------------------------|
| Department: <b>Public Works</b>  | Project Priority:  |                         |
| Contact: <b>Jason Rucker</b>   | Est. Total Cost:   | <u><b>\$307,000</b></u> |
| Phone: <b>964-5300</b>   | Est. Useful Years: | <u><b>50</b></u>        |
| e-mail: <a href="mailto:jrucker@town.rye.nh.us">jrucker@town.rye.nh.us</a> |                    |                         |

### PROJECT DESCRIPTION & RATIONALE

There are two drain pipes under Perkins Road of indeterminate age. The town's road culvert analysis identified these two culverts as needing replacement with new concrete structures. Their priority in the culvert replacement program was moved up to facilitate the repaving of Perkins Road which is tentatively scheduled for 2024. In addition to replacing the culverts new guard rails will be added. Permitting and engineering is scheduled to be completed in the fall of 2023. Bids for the culvert replacement are scheduled to go out in the fall of 2023. \$32,000 has been added additionally for engineering project construction oversight.



| Capital Cost:                   | FY24             | FY25 | FY26 | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                     |
|---------------------------------|------------------|------|------|------|------|------|------------------|---|
| Planning/Design/Eng'ing         | \$32,000         |      |      |      |      |      | \$32,000         | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                  |      |      |      |      |      |                  | <input type="checkbox"/> User Fees                          |
| Construction                    | \$275,000        |      |      |      |      |      | \$275,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                  |      |      |      |      |      |                  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                  |      |      |      |      |      |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   | <b>\$307,000</b> |      |      |      |      |      | <b>\$307,000</b> |   |
| <b>Operating Budget Impact:</b> |                  |      |      |      |      |      |                  |   |
| <b>Project Totals</b>           | <b>\$307,000</b> |      |      |      |      |      | <b>\$307,000</b> |   |
|                                 | 0                |      |      |      |      |      |                  |   |

CIP Contact Jason Rucker Phone 964-5300 PROJECT TITLE Perkins Road Culvert

Town of Rye  
Capital Improvements Program  
2024-2029



Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST

Project Title: DPW Site Fence

Department: Public Works  
 Contact: \_\_\_ Jason Rucker  
 Phone: \_\_\_ 964-5300  
 e-mail: \_\_\_ [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority  
 Est. Total Cost: \_\_\_ \$50,000 \_\_\_  
 Est. Useful Years: \_\_\_ 20 years \_\_\_

PROJECT DESCRIPTION & RATIONALE

The Fence at the DPW site at 309 Grove Road is unsightly and in disrepair, requiring frequent maintenance and repair. The support posts are rotting and past their useful life. The DPW requests replacement of the 520 foot section along Grove Road.



| Capital Cost:                 | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|-------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging        |          |      |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement         | \$50,000 |      |      |      |      |      | \$50,000 | <input type="checkbox"/> User Fees                          |
| Construction                  |          |      |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                |          |      |      |      |      |      |          | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                    |          |      |      |      |      |      |          |   |
| <b>Total of Capital Costs</b> |          |      |      |      |      |      |          |   |
| <b>Operating Budget Imp</b>   |          |      |      |      |      |      | \$50,000 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Project Totals</b>         | \$50,000 |      |      |      |      |      | \$50,000 | <input type="checkbox"/> Bond                               |

CIP Contact \_\_\_ Jason Rucker Phone \_\_\_ 964-5300 \_\_\_

PROJECT TITLE \_\_\_ DPW Site Fence



Town of Rye, New Hampshire  
 2024-2029 CIP PROJECT REQUEST

Project Title: Asphalt Hot Box

Department: Public Works  
 Contact: Jason Rucker  
 Phone: 964-5300  
 e-mail: [jrucker@town.rye.nh.us](mailto:jrucker@town.rye.nh.us)

Project Priority \_\_\_\_\_  
 Est. Total Cost: \$50,000  
 Est. Useful Years: 20

| PROJECT DESCRIPTION & RATIONALE  |             |             |             |             |             |             |                         |   |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|---|
| <p>The Department is in need of a asphalt hot box to repair potholes and damaged road sections. Currently the Department is using expensive cold patch material which has it's place but has a short repair life. Using hot asphalt to make permanent repairs to roadway surfaces is more desirable. A hot box mounted on a trailer would serve the Department needs best.</p> |             |             |             |             |             |             | <p>Photo (Optional)</p> |   |
| <b>Capital Cost:</b>   | <b>FY24</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>FY29</b> | <b>Total</b>            | <b>Proposed Funding Source</b>                              |
| Planning/Design/Egging   |             |             |             |             |             |             |                         | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement  |             |             |             |             |             |             |                         | <input type="checkbox"/> User Fees                          |
| Construction   |             |             |             |             |             |             |                         | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost   | \$50,000    |             |             |             |             |             | \$50,000                | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost   |             |             |             |             |             |             |                         |   |
| <b>Total of Capital Costs</b>  |             |             |             |             |             |             |                         |   |
| <b>Operating Budget Impact:</b>  | \$50,000    |             |             |             |             |             |                         | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Project Totals</b>  | \$50,000    |             |             |             |             |             | \$50,000                | <input type="checkbox"/> Bond                               |

CIP Contact Jason Rucker Phone 964-5300 PROJECT TITLE Asphalt Hot Box

Town of Rye  
Capital Improvements Program  
2024-2029



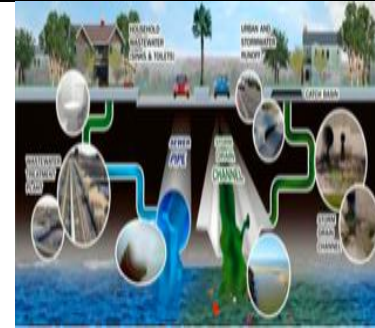
**Town of Rye, New Hampshire**  
**2024-2029 CIP PROJECT REQUEST**

**Project Title: MS4 General Assistance**

Department: Public Works Project Priority  
 Contact: Jason Rucker Est. Total Cost: 175,000  
 Phone: 964-5300 Est. Useful Years: \_\_\_\_\_  
 e-mail: jrucker@town.rye.nh.us

**PROJECT DESCRIPTION & RATIONALE**

MS4 General Assistance. MS4 stands for Municipal Separate Storm Sewer System. These funds will be used for creating and developing required reports, sampling, evaluation, design, inspection, and construction of MS4 compliant documents and drainage structures. Exact costs have yet to be determined.



| Capital Cost:                   | FY24            | FY25            | FY26            | FY27            | FY28            | FY29            | Total            | Proposed Funding Source                                     |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---|
| Planning/Design/Egging          | \$50,000        | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$175,000        | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                 |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> User Fees                          |
| Construction                    |                 |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                 |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                 |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   | <b>\$50,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$175,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |                 |                 |                 |                 |                 |                 |                  |   |
| <b>Project Totals</b>           | <b>\$50,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$175,000</b> |   |

CIP Contact: Jason Rucker

Phone: 603 964-5300

PROJECT TITLE MS4 General Assistance





## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

Project Title: Police Body Camera

Department: Police Department  
 Contact: Chief Kevin Walsh  
 Phone: 603-964-7450  
 e-mail: kwalsh@town.rye.nh.us

Project Priority: 1  
 Est. Total Cost: \$65,482.00  
 Est. Useful Years: 5 Years

**PROJECT DESCRIPTION & RATIONALE**

Since a camera is now in the hand of every citizen, officers are used to the level of scrutiny that comes with being recorded. What isn't often captured is what happens before the civilian starts the recording or the officer comes into frame of the camera mounted on a local business. Body cameras assist in capturing the entire picture, allowing for full transparency and accountability of our officers. Rye police follow the principles in the 2015 President's Task Force on 21st Century Policing, Pillar 1. Building trust & Legitimacy, Pillar 2. Policy & Oversight, Pillar 3. Technology & Social media, Pillar 4. Community Policing & Crime Reduction, Pillar 5. Training & Education, Pillar 6. Officer Wellness & Safety. Body cameras fit into the pillars expressed in this report and are in keeping with transparency Rye police strives to have with the public.



| Capital Cost:                   | FY24            | FY25            | FY26            | FY27            | FY28            | FY29 | Total           | Proposed Funding Source                                 |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------|-----------------|---|
| Planning/Design/Egging          |                 |                 |                 |                 |                 |      |                 | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |                 |                 |                 |                 |                 |      |                 | <input type="checkbox"/> User Fees                      |
| Construction                    |                 |                 |                 |                 |                 |      |                 | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |                 |                 |                 |                 |                 |      |                 | <input type="checkbox"/> Impact Fee Account             |
| Other Cost                      |                 |                 |                 |                 |                 |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Total of Capital Costs</b>   | <b>\$13,096</b> | <b>\$13,096</b> | <b>\$13,096</b> | <b>\$13,096</b> | <b>\$13,096</b> |      | <b>\$65,482</b> | <input type="checkbox"/> Bond                           |
| <b>Operating Budget Impact:</b> |                 |                 |                 |                 |                 |      |                 |   |
| <b>Project Totals</b>           |                 |                 |                 |                 |                 |      |                 |   |

CIP Contact Chief Kevin Walsh

Phone 603-964-7450

PROJECT TITLE Police Body Cameras

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Police Reporting Software**

Department: Police Department  
 Contact: Chief Kevin Walsh  
 Phone: 603-964-7450  
 e-mail: kwalsh@town.rye.nh.us

Project Prior 3  
 Est. Total Cost: \$27,000.00  
 Est. Useful Years: 20 years

**PROJECT DESCRIPTION & RATIONALE**

The support for the police reporting software is reporting in 5 to 10 years the company will no longer maintain the upgrade and security virus protection for the DOS based system. The police department is asking to migrate current 23 years of police reports with the Rockingham Dispatch Center at Sheriff department, and then migrate reports to a new software system with the dispatch center. This is a 12 month to 24 month process. Future the new report writing software will require annual upgrade and virus protection.

Photo (Optional)

| Capital Cost:                   | FY24     | FY25    | FY26    | FY27    | FY28    | FY29    | Total    | Proposed Funding Source                                |
|---------------------------------|----------|---------|---------|---------|---------|---------|----------|--|
| Planning/Design/Egging          |          |         |         |         |         |         |          | <input type="checkbox"/> General Fund (tax rate)       |
| Land/Site Improvement           |          |         |         |         |         |         |          | <input type="checkbox"/> User Fees                     |
| Construction                    |          |         |         |         |         |         |          | <input type="checkbox"/> Capital Reserve               |
| Equipment Cost                  |          |         |         |         |         |         |          | <input type="checkbox"/> Impact Fee Account            |
| Other Cost                      | \$27,000 |         |         |         |         |         | \$27,000 |  |
| <b>Total of Capital Costs</b>   | \$27,000 |         |         |         |         |         | \$27,000 |  |
| <b>Operating Budget Impact:</b> | \$27,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$62,000 | <input type="checkbox"/> Other (Grants, Special Ass'mt |
| <b>Project Totals</b>           | \$27,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$62,000 | <input type="checkbox"/> Bond                          |

CIP Contact Chief Kevin Walsh

Phone 603-964-7450

PROJECT TITLE Police Reporting Writing Software



## Town of Rye, New Hampshire 2024-2029 CIP PROJECT REQUEST

**Project Title: Police Cruiser**

Department: Police Department  
 Contact: Chief Kevin Walsh  
 Phone: 603-964-7450  
 e-mail: kwalsh@town.rye.nh.us

Project Priority 1. \_\_\_\_\_  
 Est. Total Cost: \$130,000.00  
 Est. Useful Years: 5 Years

### PROJECT DESCRIPTION & RATIONALE

Police Department purchase one cruiser a year. After 5 years cruisers are turned over to town for another department. Radio, radar, tablet computer, light bar- each year some of the equipment is repalced. Due to not being able to purchase a crusier in 2023, there will be two cruisers purchased in 2023, doubling the cost for 2024, then year after will return to purchase of one cruiser a year.



| Capital Cost:                   | FY24             | FY25            | FY26            | FY27            | FY28            | FY29            | Total            | Proposed Funding Source                                 |
|---------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---|
| Planning/Design/Egging          |                  |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |                  |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> User Fees                      |
| Construction                    |                  |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |                  |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> Impact Fee Account             |
| Other Cost                      |                  |                 |                 |                 |                 |                 |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Total of Capital Costs</b>   | <b>\$130,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$390,000</b> | <input type="checkbox"/> Bond                           |
| <b>Operating Budget Impact:</b> |                  |                 |                 |                 |                 |                 |                  |   |
| <b>Project Totals</b>           | <b>\$130,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$65,000</b> | <b>\$390,000</b> |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE Police Cruiser

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

Project Title: Public Safety Building camera system

Department: Police and Fire Departments  
 Contact: Chief Kevin Walsh  
 Phone: 603-964-7450  
 e-mail: \_\_\_\_\_

Project Priority 1  
 Est. Total Cost: \$90,000.00  
 Est. Useful Years: Approximately 5 years

**PROJECT DESCRIPTION & RATIONALE**

The public safety building's current camera system was installed in September of 2006. The last upgrade for the system was in 2015. Recently, the recording system has had some malfunctions. The system has skipped at that times with audio and video. Proof of admissions like that are critical for the success of our cases during the court process. The system has failed to produce the exact recording of every word said in booking room. Some of the outside cameras are original from 2006. The connections from cameras to server are original wiring. To update the system will recure new cable matching industry standards to improve cameras as well as the recordings. Current recording down loads has been a challenge due to the age of the system. Parts and software upgrades are outdated and the software is no longer in service.

Photo (Optional)

| Capital Cost:                   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                |
|---------------------------------|-----------------|------|------|------|------|------|-----------------|--|
| Planning/Design/Egging          |                 |      |      |      |      |      |                 | <input type="checkbox"/> General Fund (tax rate)       |
| Land/Site Improvement           |                 |      |      |      |      |      |                 | <input type="checkbox"/> User Fees                     |
| Construction                    |                 |      |      |      |      |      |                 | <input type="checkbox"/> Capital Reserve               |
| Equipment Cost                  |                 |      |      |      |      |      |                 | <input type="checkbox"/> Impact Fee Account            |
| Other Cost                      |                 |      |      |      |      |      |                 | <input type="checkbox"/> Other (Grants, Special Ass'mt |
| <b>Total of Capital Costs</b>   | <b>\$90,000</b> |      |      |      |      |      | <b>\$90,000</b> | <input type="checkbox"/> Bond                          |
| <b>Operating Budget Impact:</b> | <b>\$90,000</b> |      |      |      |      |      | <b>\$90,000</b> |  |
| <b>Project Totals</b>           | <b>\$90,000</b> |      |      |      |      |      | <b>\$90,000</b> |  |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

Project Title: Public Safety Building camera system



# Town of Rye, New Hampshire

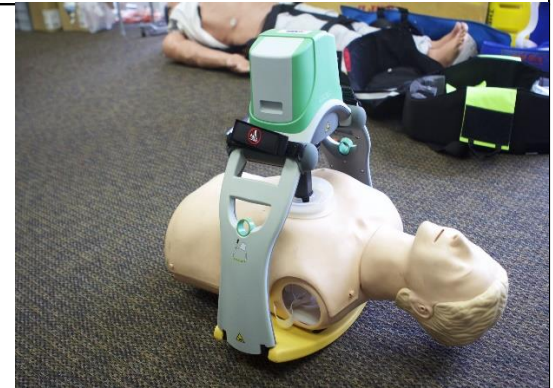
## 2024-2029 CIP PROJECT REQUEST

Project Title: Lucas CPR Device Replacement

Department: \_\_\_ Fire Project Priority \_\_\_\_\_ 1  
 Contact: \_\_\_\_\_ Mark Cotreau Est. Total Cost: \_\_\_\_\_ \$25,000  
 Phone: \_\_\_\_\_ 964-6411 Est. Useful Years: \_\_\_\_\_ 12 years  
 e-mail: \_\_\_\_\_ [mcotreau@town.rye.nh.us](mailto:mcotreau@town.rye.nh.us)

### PROJECT DESCRIPTION & RATIONALE

This is a scheduled replacement of the Ambulance 1 Lucas CPR Machine. It is essential that we maintain two of these devices in our inventory.



| Capital Cost:                   | FY24 | FY25 | FY26 | FY27 | FY28     | FY29 | Total    | Proposed Funding Source                                  |
|---------------------------------|------|------|------|------|----------|------|----------|--|
| Planning/Design/Egging          |      |      |      |      |          |      |          | <input type="checkbox"/> General Fund (tax rate)         |
| Land/Site Improvement           |      |      |      |      |          |      |          | <input type="checkbox"/> User Fees                       |
| Construction                    |      |      |      |      |          |      |          | <input type="checkbox"/> Capital Reserve                 |
| Equipment Cost                  |      |      |      |      | \$25,000 |      | \$25,000 | <input checked="" type="checkbox"/> Capital Reserve      |
| Other Cost                      |      |      |      |      |          |      |          | <input type="checkbox"/> Impact Fee Account              |
| <b>Total of Capital Costs</b>   |      |      |      |      |          |      |          | <input type="checkbox"/> Other (Grants, Special Ass'm't) |
| <b>Operating Budget Impact:</b> |      |      |      |      | \$25,000 |      | \$25,000 | <input type="checkbox"/> Bond                            |
| <b>Project Totals</b>           |      |      |      |      | \$25,000 |      | \$25,000 |  |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE: Lucas CPR Device Replacement



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title:**           **Jetski Replacement**

|  |                    |       |          |
|--|--------------------|-------|----------|
| Department: ____ Fire  | Project Priority   | _____ | 1        |
| Contact: _____ Mark Cotreau  | Est. Total Cost:   | _____ | \$32,000 |
| Phone: _____ 964-6411  | Est. Useful Years: | _____ | 10 years |
| e-mail: _____ <a href="mailto:mcotreau@town.rye.nh.us">mcotreau@town.rye.nh.us</a> |                    |       |          |

**PROJECT DESCRIPTION & RATIONALE**

This is a scheduled replacement for our ocean rescue jetski. This program began in 2019 and has proven its worth. Proposed funding is capital reserve.



| Capital Cost:                   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29     | Total    | Proposed Funding Source                                  |
|---------------------------------|------|------|------|------|------|----------|----------|--|
| Planning/Design/Egging          |      |      |      |      |      |          |          | <input type="checkbox"/> General Fund (tax rate)         |
| Land/Site Improvement           |      |      |      |      |      |          |          | <input type="checkbox"/> User Fees                       |
| Construction                    |      |      |      |      |      |          |          | <input type="checkbox"/> Capital Reserve                 |
| Equipment Cost                  |      |      |      |      |      | \$32,000 | \$32,000 | <input checked="" type="checkbox"/> Capital Reserve      |
| Other Cost                      |      |      |      |      |      |          |          | <input type="checkbox"/> Impact Fee Account              |
| <b>Total of Capital Costs</b>   |      |      |      |      |      |          |          | <input type="checkbox"/> Other (Grants, Special Ass'm't) |
| <b>Operating Budget Impact:</b> |      |      |      |      |      | \$32,000 | \$32,000 | <input type="checkbox"/> Bond                            |
| <b>Project Totals</b>           |      |      |      |      |      | \$32,000 | \$32,000 |  |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE: Jetski Replacement

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title:** Deputy Chief Vehicle

Department: \_\_\_ Fire Project Priority \_\_\_\_\_ 1  
 Contact: \_\_\_ Mark Cotreau Est. Total Cost: \_\_\_\_\_ \$38,000  
 Phone: \_\_\_ 964-6411 Est. Useful Years: \_\_\_\_\_ 10 years  
 e-mail: \_\_\_ [mcotreau@town.rye.nh.us](mailto:mcotreau@town.rye.nh.us)

**PROJECT DESCRIPTION & RATIONALE**

Our proposal for the Deputy Chiefs vehicle is to purchase a preowned SUV (explorer or equivalent, white or red) with 30-40K miles. We would have to add lights, lettering, and radios. We are confident we could complete the project for \$38,000. The plan is for the Deputy to take the fire chief's vehicle when we replace same. This project would help us get into that rotation. Proposed funding would be from capital reserve.



| Capital Cost:                   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                 |
|---------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging          |          |      |      |      |      |      |          | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |          |      |      |      |      |      |          | <input type="checkbox"/> User Fees                      |
| Construction                    |          |      |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  | \$38,000 |      |      |      |      |      | \$38,000 | <input checked="" type="checkbox"/> Capital Reserve     |
| Other Cost                      |          |      |      |      |      |      |          | <input type="checkbox"/> Impact Fee Account             |
| <b>Total of Capital Costs</b>   |          |      |      |      |      |      |          |   |
| <b>Operating Budget Impact:</b> | \$38,000 |      |      |      |      |      | \$38,000 | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Project Totals</b>           | \$38,000 |      |      |      |      |      | \$38,000 | <input type="checkbox"/> Bond                           |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE: Deputy Chief Vehicle

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Engine 3 Replacement**

Department:     Fire                                      Project Priority                                          1  
 Contact:     Mark Cotreau                                      Est. Total Cost:                                          \$850,000  
 Phone:     964-6411                                      Est. Useful Years:                                          20 years  
 e-mail:     [mcotreau@town.rye.nh.us](mailto:mcotreau@town.rye.nh.us)

**PROJECT DESCRIPTION & RATIONALE**

This is a scheduled replacement of Engine 3. Engine 3 will be 22 years old at the time this replacement comes up. Financially we are proposing \$350000 come from the CRF and Special Revenue Fund with the remaining \$500000 paid through a 5 year lease (taxation). Total price is estimated at \$850000. This purchase is part of our long-term capital plan. The last \$100,000 will be paid in 2030 for the total of the \$850,000.



| Capital Cost:                   | FY24 | FY25      | FY26      | FY27      | FY28      | FY29      | Total     | Proposed Funding Source                                     |
|---------------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|---|
| Planning/Design/Egging          |      |           |           |           |           |           |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |           |           |           |           |           |           | <input type="checkbox"/> 5 year lease \$500K                |
| Construction                    |      |           |           |           |           |           |           | <input type="checkbox"/> User Fees                          |
| Equipment Cost                  |      | \$350,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$750,000 | <input checked="" type="checkbox"/> Capital Reserve         |
| Other Cost                      |      |           |           |           |           |           |           | <input type="checkbox"/> \$350K                             |
| <b>Total of Capital Costs</b>   |      |           |           |           |           |           |           | <input type="checkbox"/> Impact Fee Account                 |
| <b>Operating Budget Impact:</b> |      |           |           |           |           |           |           | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Project Totals</b>           |      | \$350,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$750,000 | <input type="checkbox"/> Bond                               |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE Engine 3 Replacement



Town of Rye  
Capital Improvements Program  
2024-2029



Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST

Project Title: A1 Cardiac Monitor Replacement

Department: Fire Project Priority 1  
Contact: Mark Cotreau Est. Total Cost: \$52,000  
Phone: 964-6411 Est. Useful Years: 12 years  
e-mail: [mcotreau@town.rye.nh.us](mailto:mcotreau@town.rye.nh.us)

PROJECT DESCRIPTION & RATIONALE

This is a scheduled replacement of Ambulance One's cardiac monitor. It is important that we maintain two cardiac monitors in our inventory.



| Capital Cost:                   | FY24 | FY25 | FY26     | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                 |
|---------------------------------|------|------|----------|------|------|------|----------|---|
| Planning/Design/Egging          |      |      |          |      |      |      |          | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      |      |          |      |      |      |          | <input type="checkbox"/> User Fees                      |
| Construction                    |      |      |          |      |      |      |          | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |      |      | \$52,000 |      |      |      | \$52,000 | <input checked="" type="checkbox"/> Capital Reserve     |
| Other Cost                      |      |      |          |      |      |      |          | <input type="checkbox"/> Impact Fee Account             |
| <b>Total of Capital Costs</b>   |      |      |          |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Operating Budget Impact:</b> |      |      |          |      |      |      |          |   |
| <b>Project Totals</b>           |      |      | \$52,000 |      |      |      | \$52,000 | <input type="checkbox"/> Bond                           |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TIA1 Cardiac Monitor Replacement



Town of Rye, New Hampshire  
 2024-2029 CIP PROJECT REQUEST

Project Title: **Car One Replacement**

Department:      Fire                                  Project Priority            1  
 Contact:            Mark Cotreau                      Est. Total Cost:            \$90,000  
 Phone:            964-6411                              Est. Useful Years:            10 years  
 e-mail:            [mcotreau@town.rye.nh.us](mailto:mcotreau@town.rye.nh.us)

PROJECT DESCRIPTION & RATIONALE

This is a scheduled replacement of Car One. This is the fire chief's vehicle with Command Slide out. This purchase is part of our long-term capital plan.



| Capital Cost:                   | FY24 | FY25 | FY26 | FY27     | FY28 | FY29 | Total    | Proposed Funding Source                                 |
|---------------------------------|------|------|------|----------|------|------|----------|---|
| Planning/Design/Egging          |      |      |      |          |      |      |          | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      |      |      |          |      |      |          | <input type="checkbox"/> User Fees                      |
| Construction                    |      |      |      |          |      |      |          | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |      |      |      | \$90,000 |      |      | \$90,000 | <input checked="" type="checkbox"/> Capital Reserve     |
| Other Cost                      |      |      |      |          |      |      |          | <input type="checkbox"/> Impact Fee Account             |
| <b>Total of Capital Costs</b>   |      |      |      |          |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Operating Budget Impact:</b> |      |      |      |          |      |      |          | <input type="checkbox"/> Bond                           |
| <b>Project Totals</b>           |      |      |      | \$90,000 |      |      | \$90,000 | <input type="checkbox"/> Bond                           |

CIP Contact                            Phone                           

PROJECT TITLE: Car One Replacement



Town of Rye, New Hampshire  
 2024-2029 CIP PROJECT REQUEST

Project Title: Utility Pickup Truck Replacement

Department: \_\_\_ Fire Project Priority \_\_\_ 1  
 Contact: \_\_\_ Mark Cotreau Est. Total Cost: \_\_\_ 75000  
 Phone: \_\_\_ 964-6411 Est. Useful Years: \_\_\_ 12 years  
 e-mail: \_\_\_ [mcotreau@town.rye.nh.us](mailto:mcotreau@town.rye.nh.us)

PROJECT DESCRIPTION & RATIONALE

This is a scheduled replacement of our 2006 utility pickup truck.



| Capital Cost:                   | FY24 | FY25 | FY26 | FY27 | FY28     | FY29 | Total    | Proposed Funding Source                                |
|---------------------------------|------|------|------|------|----------|------|----------|--|
| Planning/Design/Egging          |      |      |      |      |          |      |          | <input type="checkbox"/> General Fund (tax rate)       |
| Land/Site Improvement           |      |      |      |      |          |      |          | <input type="checkbox"/> User Fees                     |
| Construction                    |      |      |      |      |          |      |          | <input type="checkbox"/> Capital Reserve               |
| Equipment Cost                  |      |      |      |      | \$75,000 |      | \$75,000 | <input checked="" type="checkbox"/>                    |
| Other Cost                      |      |      |      |      |          |      |          | <input type="checkbox"/>                               |
| <b>Total of Capital Costs</b>   |      |      |      |      |          |      |          | <input type="checkbox"/> Impact Fee Account            |
| <b>Operating Budget Impact:</b> |      |      |      |      |          |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt |
| <b>Project Totals</b>           |      |      |      |      | \$75,000 |      | \$75,000 | <input type="checkbox"/> Bond                          |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE: Utility Pickup Replacement



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Conservation Bond Funding**

Department: \_Conservation Commission  
 Contact: Suzanne McFarland, Chair  
 Phone: 603-436-2994  
 e-mail: Suzanne.RyeConservation@gmail.com

Project Priority  
 Est. Total Cost: \$3.0million over time  
 Est. Useful Years: Perpetuity

#### PROJECT DESCRIPTION & RATIONALE

With current acquisition obligations and opportunities, the Conservation Commission, expects to expend the \$3M approved by the 2019 warrant article to purchase lands for conservation. For this purpose, we wish to reserve in this CIP report \$3.0M to be presented to the town on the March 2024 ballot. We think it prudent to plan for a warrant article to continue to conserve important properties for the protection of water resources, wildlife habitat and open space.



| Capital Cost:                   | FY24                   | FY25 | FY26 | FY27 | FY28 | FY29 | Total | Proposed Funding Source                                     |
|---------------------------------|------------------------|------|------|------|------|------|-------|---|
| Planning/Design/Egging          |                        |      |      |      |      |      |       | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                        |      |      |      |      |      |       | <input type="checkbox"/> User Fees                          |
| Construction                    |                        |      |      |      |      |      |       | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                        |      |      |      |      |      |       | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                        |      |      |      |      |      |       | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |                        |      |      |      |      |      |       |   |
| <b>Operating Budget Impact:</b> |                        |      |      |      |      |      |       |   |
| <b>Project Totals</b>           | 3.0 Million over years |      |      |      |      |      |       | <input checked="" type="checkbox"/> Bond                    |

PROJECT TITLE\_Conservation Bond Funding



**Town of Rye, New Hampshire**  
**2024-2029 CIP PROJECT REQUEST**

**Project Title: Junkins Family Conservation land**

Department: \_\_\_ Conservation Commission      Project Priority \_\_\_\_\_  
 Contact: \_\_\_ Suzanne McFarland      Est. Total Cost: \_\_\_\_\_ \$42,489  
 Phone: \_\_\_ 436-2994      Est. Useful Years: \_\_\_\_\_ land is in conservation, in perpetuity  
 e-mail: \_\_\_ [suzanne.RyeConservation@gmail.com](mailto:suzanne.RyeConservation@gmail.com)

**PROJECT DESCRIPTION & RATIONALE**

The Junkins Family Conservation Land was purchased in April 2022. There is 370' of water frontage on Seavey Creek and it is a well known recreation and fishing spot. RCC has applied to the NHDOT for access for a driveway in order to give the public access to this beautiful spot. A small parking area and a natural path to the water will be created. Invasive plant work has begun. Below are cost estimates from Ambit Engineering for the project.



| Capital Cost:                   | FY24            | FY25 | FY26 | FY27 | FY28 | FY29 | Total           | Proposed Funding Source                                 |
|---------------------------------|-----------------|------|------|------|------|------|-----------------|---|
| Planning/Design/Egging          | \$5,849         |      |      |      |      |      | \$5,849         | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           | \$8,000         |      |      |      |      |      | \$8,000         | <input type="checkbox"/> User Fees                      |
| Construction                    | \$21,000        |      |      |      |      |      | \$21,000        | <input type="checkbox"/> Capital Reserve                |
| Equipment Cost                  | \$4,140         |      |      |      |      |      | \$4,140         | <input type="checkbox"/> Impact Fee Account             |
| Other Cost                      | \$3,500         |      |      |      |      |      | \$3,500         | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Total of Capital Costs</b>   | <b>\$42,489</b> |      |      |      |      |      | <b>\$42,489</b> | <input type="checkbox"/> Bond                           |
| <b>Operating Budget Impact:</b> |                 |      |      |      |      |      |                 |   |
| <b>Project Totals</b>           | <b>\$42,489</b> |      |      |      |      |      | <b>\$42,489</b> |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE \_\_\_\_\_



## Town of Rye, New Hampshire

### 2024 - 2029 CIP Project Request

**Project Title: Library Carpet/Paint**

Department: Library  
 Contact: Andy Richmond  
 Phone: 964-8401  
 e-mail: arichmond@ryepubliclibrary.org

Est. Total Cost: 190,300  
 Est. Useful Years: 20

#### PROJECT DESCRIPTION & RATIONALE

Due to volume of use and accumulated wear on both flooring and walls, we anticipate the replacement of carpeting, and interior painting on the Rye Public Library's upper floor by 2024. This timeframe has been extended from earlier projections due to assessments made when more seriously worn carpeting on the Library lower level was replaced in 2014. Replacement of the upper floor carpeting is a multi-faceted project that will require moving and storing collection materials and fixtures to allow for carpet replacement and interior painting. The Rye Public Library's Board of Trustees have also revised the cost estimate on this submission to \$158,585 based on new estimates.



| Capital Cost:                   | FY24 | FY 25          | FY 26 | FY 27 | FY 28 | FY 29 | Total          | Proposed Funding Source                                     |
|---------------------------------|------|----------------|-------|-------|-------|-------|----------------|---|
| Planning/Design/Eng'ing         |      |                |       |       |       |       |                | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |                |       |       |       |       |                | <input type="checkbox"/> User Fees                          |
| Construction                    |      | 190,300        |       |       |       |       | 190,300        | <input checked="" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  |      |                |       |       |       |       |                | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |                |       |       |       |       |                | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      | <b>190,300</b> |       |       |       |       | <b>190,300</b> |   |
| <b>Operating Budget Impact:</b> |      | 190,300        |       |       |       |       | <b>190,300</b> |   |
| <b>Project Totals</b>           |      | <b>190,300</b> |       |       |       |       | <b>190,300</b> |   |

CIP Contact Andy Richmond

Phone 964-8401

E-mail arichmond@ryepubliclibrary.org

CARPET REPLACEMENT



## Town of Rye, New Hampshire 2024 - 2029 CIP Project Request

**Project Title: Library Windows**

Department: Library  
 Contact: Andy Richmond  
 Phone: 964-8401  
 e-mail: arichmond@ryepubliclibrary.org

Est. Total Cost: 108,500  
 Est. Useful Years: 30

### PROJECT DESCRIPTION & RATIONALE

In further fulfillment of recommendations made in the 2009 Town Energy Audit, replacing or retrofitting existing windows in historic building will be required. Upgrading insulation factor of windows installed in 1999 addition will also be needed. Exterior caulking of all windows will be required. This additional envelope work will complete the efficiency upgrade of the entire building after closed cell foam insulation in the attic was added in 2010. This project is estimated for 2024 with an updated cost estimate



| Capital Cost:                   | FY24 | FY 25          | FY 26 | FY 27 | FY 28 | FY 29 | Total          | Proposed Funding Source  |
|---------------------------------|------|----------------|-------|-------|-------|-------|----------------|--|
| Planning/Design/Eng'ing         |      |                |       |       |       |       |                | <input checked="" type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      | 108,500        |       |       |       |       | 108,500        | <input type="checkbox"/> User Fees                                 |
| Construction                    |      |                |       |       |       |       |                | <input checked="" type="checkbox"/> Capital Reserve                |
| Equipment Cost                  |      |                |       |       |       |       |                | <input type="checkbox"/> Impact Fee Account                        |
| Other Cost                      |      |                |       |       |       |       |                |  |
| <b>Total of Capital Costs</b>   |      | <b>108,500</b> |       |       |       |       | <b>108,500</b> |  |
| <b>Operating Budget Impact:</b> |      | 108,500        |       |       |       |       | 108,500        | <input checked="" type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Project Totals</b>           |      | 108,500        |       |       |       |       | 108,500        |  |

CIP Contact Andy Richmond

Phone 964-8401

E-mail arichmond@ryepubliclibrary.org

WINDOW REPLACEMENT



## Town of Rye, New Hampshire 2024 - 2029 CIP Project Request

**Project Title: Library Parking Lot and features**

Department: Library  
 Contact: Andy Richmond  
 Phone: 964-8401  
 e-mail: arichmond@ryepubliclibrary.org

Est. Total Cost: 57,550  
 Est. Useful Years: 30

### PROJECT DESCRIPTION & RATIONALE

The Rye Public Library Board of Trustees has identified the need to re-pave and stripe the RPL parking lot. [Current estimates average \$30,000 for this component] At the same time, a previous project [cost estimate updated to \$25,000] to increase the lifetime and reduce future costs in providing effective and directed parking lot lighting should be implemented. The lighting component includes replacement of lighting globes, pole ballasts and bulbs, as well as the addition of fixture add-ons to redirect lighting patterns. A third component [current estimates average to \$2,500 for this component] would be the installation of an EV charging station in anticipation of this trend in transportation, and in a cost-effective addition during other electrical work required in this project. Repaving and striping [est: \$30,000] replacing lighting poles [est: \$25,000] and installing EV charger [est: \$2,500] total \$57,550 for this project. This project is projected for 2025.



| Capital Cost:                   | FY24 | FY 25 | FY 26         | FY 27 | FY 28 | FY 29 | Total         | Proposed Funding Source                                     |
|---------------------------------|------|-------|---------------|-------|-------|-------|---------------|---|
| Planning/Design/Eng'ing         |      |       |               |       |       |       |               | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |       |               |       |       |       |               | <input type="checkbox"/> User Fees                          |
| Construction                    |      |       | 30,000        |       |       |       | 30,000        | <input checked="" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  |      |       | 16,880        |       |       |       | 16,880        | <input checked="" type="checkbox"/> Impact Fee Account      |
| Other Cost                      |      |       | 10,666        |       |       |       | 10,666        | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      |       | <b>57,546</b> |       |       |       | <b>57,546</b> |   |
| <b>Operating Budget Impact:</b> |      |       | 57,546        |       |       |       | 57,546        |   |
| <b>Project Totals</b>           |      |       | <b>57,546</b> |       |       |       | <b>57,546</b> |   |

CIP Contact Andy Richmond

Phone 964-8401

E-mail arichmond@ryepubliclibrary.org

PARKING LOT AND FEATURES





## Town of Rye, New Hampshire 2024 - 2029 CIP Project Request

**Project Title: Roof replacement**

Department: Library  
 Contact: Andy Richmond  
 Phone: 964-8401  
 e-mail: arichmond@ryepubliclibrary.org

Est. Total Cost: 45,000  
 Est. Useful Years: 30

### PROJECT DESCRIPTION & RATIONALE

The practical lifetime of the roofing materials used on the Library building at the time of the 1999 renovation is nearing its end. Though the roof performs well and shows minimal wear, the passage of time dictates we begin to anticipate replacement. A current estimate was used to catalog this item in our CIP horizon for 2024-2029



| Capital Cost:                   | FY24 | FY 25 | FY 26 | FY 27  | FY 28 | FY 29 | Total  | Proposed Funding Source                                     |
|---------------------------------|------|-------|-------|--------|-------|-------|--------|---|
| Planning/Design/Eng'ing         |      |       |       |        |       |       |        | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |       |       |        |       |       |        | <input type="checkbox"/> User Fees                          |
| Construction                    |      |       |       | 45,000 |       |       | 45,000 | <input checked="" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  |      |       |       |        |       |       |        | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |       |       |        |       |       |        | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |      |       |       | 45,000 |       |       | 45,000 |   |
| <b>Operating Budget Impact:</b> |      |       |       | 45,000 |       |       | 45,000 |   |
| <b>Project Totals</b>           |      |       | 0     |        |       |       | 45,000 |   |

CIP Contact Andy Richmond

Phone 964-8401

E-mail arichmond@ryepubliclibrary.org

ROOF REPLACEMENT

Town of Rye  
Capital Improvements Program  
2024-2029

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Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Rec Master Plan engineering and design**

|  |                    |                          |
|--|--------------------|--------------------------|
| Department: <u>    </u> Recreation   | Project Priority   |                          |
| Contact: <u>        </u> Dyana Martin  | Est. Total Cost:   | <u>        </u> \$75,000 |
| Phone: <u>        </u> 603-964-6281  | Est. Useful Years: | <u>        </u> 1        |
| e-mail: <u>        </u> <a href="mailto:dmartin@town.rye.nh.us">dmartin@town.rye.nh.us</a> |                    |                          |

| PROJECT DESCRIPTION & RATIONALE   |          |      |      |      |      |      |                  |   |
|---|----------|------|------|------|------|------|------------------|---|
| <p>The Rye Recreation Commission has been working on a Master Plan for the recreation area at Recreation Rd. The new plan includes new playing fields, a new facility including an open indoor area for sports activities such as pickleball, practice area, special events and meetings for the community. It will also include the new bathrooms and the recreation department offices. The plan also includes more expanded parking, a pump track, walking paths and trails, a new location for the playground, outdoor pickleball/tennis courts, a pavilion and a new 1/2 court basketball court. The new plan would create a better flow for the residents to get to each of the playing field,s as well as, the restrooms and recreation office. The hope for this Master plan is to create the new facility in phases to be fiscally responsible to the residents. This request is for \$75,000 to get the engineering, design and cost estimates for the new bathrooms and additional space including the offices so that they can be moved to a future warrant as the first items to be completed. These should be done first as other items on the plan will move into the office and rec buildings current location.</p> |          |      |      |      |      |      | Photo (Optional) |   |
| Capital Cost:   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                     |
| Planning/Design/Egging  | \$75,000 |      |      |      |      |      | \$75,000         | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement   |          |      |      |      |      |      |                  | <input type="checkbox"/> User Fees                          |
| Construction  |          |      |      |      |      |      |                  | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost  |          |      |      |      |      |      |                  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost  |          |      |      |      |      |      |                  |   |
| <b>Total of Capital Costs</b>   | \$75,000 |      |      |      |      |      | \$75,000         | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Operating Budget Impact:</b>   | \$75,000 |      |      |      |      |      | \$75,000         | <input type="checkbox"/> Bond                               |
| <b>Project Totals</b>   | \$75,000 |      |      |      |      |      | \$75,000         |   |

CIP Contact          Dyana Martin      Phone          603-964 6281      PROJECT TITLE          Rec Master Plan engineering and design



## Town of Rye, New Hampshire 2024-2029 CIP PROJECT REQUEST

**Project Title: Softball Field renovations and creation**

|  |                    |              |
|--|--------------------|--------------|
| Department: ___ Recreation   | Project Priority   |              |
| Contact: ___ Dyana Martin  | Est. Total Cost:   | ___ \$75,000 |
| Phone: ___ 603 964 6281  | Est. Useful Years: | ___ 25+      |
| e-mail: ___ <a href="mailto:dmartin@town.rye.nh.us">dmartin@town.rye.nh.us</a> |                    |              |

### PROJECT DESCRIPTION & RATIONALE

The Rye Recreation Commission would like to put forward the request for a warrant article in 2024 for the renovation and creation of a new softball field for the Ralph Morang lower field at the park at Recreation Rd. The girls softball program is exploding with players and they do not have enough field space in town to play. There is also potential to create this new field with the opportunity to share the space with adult softball. This is currently not shown on the Master Plan design but is being brought into the plan as it has been identified as a current need and priority so we are requesting it in addition to the engineering plans for Phase one of the Master Plan. It is the planning intention that the field would be created in 2024 should the warrant pass, and the Master Plan phase one work would be scheduled for a warrant for 2025 for the build of phase one, should the 2024 warrant for engineering, cost estimates and design monies also pass.



| Capital Cost:                   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|---------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging          |          |      |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |          |      |      |      |      |      |          | <input type="checkbox"/> User Fees                          |
| Construction                    | \$75,000 |      |      |      |      |      | \$75,000 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |          |      |      |      |      |      |          | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |          |      |      |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   | \$75,000 |      |      |      |      |      | \$75,000 | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |          |      |      |      |      |      |          |   |
| <b>Project Totals</b>           | \$75,000 |      |      |      |      |      | \$75,000 |   |

CIP Contact \_\_\_ Dyana Martin      Phone \_\_\_ 603 964 6281 \_\_\_\_\_      PROJECT TITLE \_\_\_ Softball Field renovations and creation



# Town of Rye, New Hampshire

## 2024-2029 CIP PROJECT REQUEST

**Project Title: Recreation 14 Passenger Bus**

|                               |                          |                  |
|-------------------------------|--------------------------|------------------|
| Department: <u>Recreation</u> | Project Priority _____   |                  |
| Contact: <u>Dyana Martin</u>  | Est. Total Cost: _____   | <u>\$140,000</u> |
| Phone: <u>603 964 6281</u>    | Est. Useful Years: _____ | <u>15</u>        |
| e-mail: _____                 |                          |                  |

**PROJECT DESCRIPTION & RATIONALE**

The recreation department is hoping to get a handicap accessible 14 Passenger Bus for the community. This bus could be used for senior trips, childrens trips, hauling equipment to special events and programs by the recreation department. The bus could be used by other departments as well, when needed, such as for out of town trainings as an example, or for emergency preparedness. There has been discussion in regard to working with Senior Serve and we are definitely open to that and are putting the bus further out in the plan so as to have more time to plan for a facility for the bus as well as have more discussion with the Rye Senior Serve board to see if we could possibly combine our efforts with them. Pushing it out in time also give us more time to research the perfect bus for the communities recreational needs.



| Capital Cost:                   | FY24 | FY25 | FY26 | FY27      | FY28 | FY29 | Total     | Proposed Funding Source                                     |
|---------------------------------|------|------|------|-----------|------|------|-----------|---|
| Planning/Design/Egging          |      |      |      |           |      |      |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |      |      |           |      |      |           | <input type="checkbox"/> User Fees                          |
| Construction                    |      |      |      |           |      |      |           | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |      |      |      | \$140,000 |      |      | \$140,000 | <input checked="" type="checkbox"/>                         |
| Other Cost                      |      |      |      |           |      |      |           | <input type="checkbox"/> Impact Fee Account                 |
| <b>Total of Capital Costs</b>   |      |      |      |           |      |      |           |   |
| <b>Operating Budget Impact:</b> |      |      |      | \$140,000 |      |      | \$140,000 | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Project Totals</b>           |      |      |      | \$140,000 |      |      | \$140,000 | <input type="checkbox"/> Bond                               |

CIP Contact Dyana Martin Phone 603 964 6281 PROJECT TITLE Recreation 14 Passenger Bus

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Recreation Department Vehicle**

Department: Recreation Department  
 Contact: Dyana Martin  
 Phone: 603 964 6281  
 e-mail: dmartin@town.rye.nh.us

Project Priority: 1  
 Est. Total Cost: \$40,000  
 Est. Useful Years: 10

**PROJECT DESCRIPTION & RATIONALE**

The Rye Recreation car was in need of repair/replacement. It went in to be inspected this year and was red lined by the Department of Public Works so the department no longer has a vehicle. The Crown Victoria was at least 10 years old and was transferred originally from the Police Department to the Code Enforcement Department to the Recreation Department. What I have found is that a car was never really a good vehicle choice for the department as it did not really fit our needs. The vehicle is used more for hauling items to and from special events, programs and for park maintenance work. Having said that, I am requesting a new truck for 2024 as a vehicle replacement for the Recreation Department. The department is requesting a Ford F-150 pickup truck or equivalent - 4door, 6 cylinder, two/four wheel drive, 6ft bed estimated to cost \$40,000 (2023 dollars) from the state bid site.

Photo (Optional)

| Capital Cost:                   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|---------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging          |          |      |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |          |      |      |      |      |      |          | <input type="checkbox"/> User Fees                          |
| Construction                    |          |      |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  | \$40,000 |      |      |      |      |      | \$40,000 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |          |      |      |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Total of Capital Costs</b>   |          |      |      |      |      |      |          | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |          |      |      |      |      |      |          |   |
| <b>Project Totals</b>           | \$40,000 |      |      |      |      |      | \$40,000 |   |

CIP Contact Dyana Martin

Phone 964-6281

PROJECT TITLE Recreation Department Vehicle



## Town of Rye, New Hampshire

### 2024 - 2029 CIP Project Request

Project Title: WWTP Improvements

Department: Sewer  
 Contact: Lee Arthur  
 Phone: (603) 964-6815  
 e-mail: sewer@town.rye.nh.us

Project Priority: Mandated  
 Est. Total Cost: \$229,009.72  
 Est. Useful Years: 20+ Years

This is a requirement in the Agreement for Treatment and Disposal of Waste Water October, 1989 between the Town of Hampton and The Town of Rye. Therefore, will continue to be included in the operating budget. Rye's Share of 4% to the 2005, 2009, 2011 and 2018 WWTP Improvements Loans for the FY 24-29 are indicated below.



| Capital Cost:                  | FY 24              | FY 25              | FY 26              | FY 27              | FY 28              | FY 29              | Total               | Proposed Funding Source                                 |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---|
| 2005 WWTP Loan \$4.75 M        | \$9,850.36         | x                  | x                  | x                  | x                  | x                  | \$9,850.36          |   |
| 2009 WWTP Loan \$1.38 M        | \$3,223.20         | \$3,130.64         | \$3,038.12         | \$2,945.60         | \$2,853.04         | x                  | \$15,190.60         | <input checked="" type="checkbox"/> User Fees           |
| 2011 WWTP Loan \$1.265 M       | \$3,240.64         | \$3,176.04         | \$3,111.48         | \$3,046.92         | \$2,982.32         | \$2,917.76         | \$18,475.16         | <input type="checkbox"/> Capital Reserve                |
| 2018 WWTP Loan \$11.78 M       | \$32,253.84        | \$31,718.56        | \$31,183.24        | \$30,647.96        | \$30,112.64        | \$29,577.36        | \$185,493.60        | <input type="checkbox"/> Impact Fee Account             |
| <b>Total of Capital Costs</b>  | <b>\$48,568.04</b> | <b>\$38,025.24</b> | <b>\$37,332.84</b> | <b>\$36,640.48</b> | <b>\$35,948.00</b> | <b>\$32,495.12</b> | <b>\$229,009.72</b> | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Operating Budget Impact</b> | <b>\$48,568.04</b> | <b>\$38,025.24</b> | <b>\$37,332.84</b> | <b>\$36,640.48</b> | <b>\$35,948.00</b> | <b>\$32,495.12</b> |                     | <input type="checkbox"/> Bond                           |



# Town of Rye, New Hampshire

## 2024 - 2029 CIP Project Request

Project Title: Church Road Pump Station Generator

Department: Sewer  
 Contact: Lee Arthur  
 Phone: (603) 964-6815  
 e-mail: sewer@town.rye.nh.us

PROJECT PRIORITY: 1  
 Est. Total Cost: \$60,000.00  
 Est. Useful Years: 20+ years

The Sewer Commission Pump Stations Assessment Report dated May, 2022 indicated the need for a new generator at Church Road Pump Station. The existing generator is 30+ years old and has experienced failures. This is the main pump station, project cost includes: new generator, installation, rental generator, pumping, and equipment disposal.



| Capital Cost:                   | FY 24       | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Total       | Proposed Funding Source  |
|---------------------------------|-------------|-------|-------|-------|-------|-------|-------------|--|
| Equipment Cost & Installation   | \$60,000.00 |       |       |       |       |       | \$60,000.00 | <input type="checkbox"/> General Fund (tax rate)                   |
| <b>Total of Capital Costs</b>   | \$60,000.00 |       |       |       |       |       |             | <input type="checkbox"/> User Fees                                 |
| <b>Operating Budget Impact:</b> |             |       |       |       |       |       |             | <input type="checkbox"/> Capital Reserve                           |
|                                 |             |       |       |       |       |       |             | <input type="checkbox"/> Impact Fee Account                        |
|                                 |             |       |       |       |       |       |             | <input checked="" type="checkbox"/> Other (Grants, Special Ass'mt) |
|                                 |             |       |       |       |       |       |             | <input type="checkbox"/> Bond                                      |





# Town of Rye, New Hampshire

## 2024 - 2029 CIP Project Request

Project Title: Jeness Beach Pump Station Pump Replacement

Department: Sewer  
 Contact: Lee Arthur  
 Phone: (603) 964-6815  
 e-mail: sewer@town.rye.nh.us

PROJECT PRIORITY: 2  
 Est. Total Cost: \$18,000.00  
 Est. Useful Years: 20+ years

The Sewer Commission Pump Stations Assessment Report dated May, 2022, indicated the need for new pumps at Jeness Beach Pump Station. Install two new Gorman Rupp Pumps at Jeness Beach Pump Station.



| Capital Cost:                   | FY 24       | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Total       | Proposed Funding Source  |
|---------------------------------|-------------|-------|-------|-------|-------|-------|-------------|--|
| Equipment Cost & Installation   | \$18,000.00 |       |       |       |       |       | \$18,000.00 | <input type="checkbox"/> General Fund (tax rate)<br><input type="checkbox"/> User Fees<br><input type="checkbox"/> Capital Reserve<br><input type="checkbox"/> Impact Fee Account<br><input checked="" type="checkbox"/> Other (Grants, Special Ass'mt)<br><input type="checkbox"/> Bond |
| <b>Total of Capital Costs</b>   | \$18,000.00 |       |       |       |       |       |             |  |
| <b>Operating Budget Impact:</b> |             |       |       |       |       |       |             |  |



## Town of Rye, New Hampshire

### 2024 - 2029 CIP Project Request

Project Title: Sewer Infrastructure Vulnerability Assessment

Department: Sewer  
 Contact: Lee Arthur  
 Phone: (603) 964-6815  
 e-mail: sewer@town.rye.nh.us

PROJECT PRIORITY: 3  
 Est. Total Cost: \$74,000.00  
 Est. Useful Years: 20+ years

The Town of Rye Sewer Service directly abuts the Atlantic Ocean and travels south to the Town of Hampton. This leaves the infrastructure vulnerable to weather events including and not limited to flooding, severe storms and projected sea level rise. An infrastructure vulnerability assessment would evaluate horizontal and vertical structures of which some are in the FEMA 100-year flood zone, identify mitigation actions and options for increasing infrastructure resiliency. Step 1 is to inventory existing in sewer infrastructure; determine existing conditions, past impacts from extreme weather events, etc. Step 2 is to determine the extent of flood risk to existing infrastructure using sea level rise and groundwater rise data projections as well as projected increases in extreme precipitation. Step 3 will use data from Step 2 to determine the existing infrastructure tolerance for flood risk and areas most vulnerable to damage or disruption from flooding. Step 4 will identify and evaluate adaptation strategies for mitigating flood risk to existing infrastructure. Step 5 will prioritize adaptation strategies for future implementation. The intent is for this planning project to position the Town of Rye Sewer Commission favorable in acquiring future funding to support mitigation activities. This project is identified in the Town of Rye Hazard Mitigation Plan 2022 Update.



| Capital Cost:                  | FY 24       | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Total       | Proposed Funding Source  |
|--------------------------------|-------------|-------|-------|-------|-------|-------|-------------|--|
| Planning/Design/Engineering    | \$74,000.00 |       |       |       |       |       | \$74,000.00 | <input type="checkbox"/> General Fund (tax rate)                   |
| <b>Total of Capital Costs</b>  | \$74,000.00 |       |       |       |       |       |             | <input checked="" type="checkbox"/> User Fees                      |
| <b>Operating Budget Impact</b> | \$18,500.00 |       |       |       |       |       |             | <input type="checkbox"/> Capital Reserve                           |
|                                |             |       |       |       |       |       |             | <input type="checkbox"/> Impact Fee Account                        |
|                                |             |       |       |       |       |       |             | <input checked="" type="checkbox"/> Other (Grants, Special Ass'mt) |
|                                |             |       |       |       |       |       |             | <input type="checkbox"/> Bond                                      |

Town of Rye  
Capital Improvements Program  
2024-2029

J. OTHER CIP PROJECT SHEETS, 2024-2029:



**Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST**

**Project Title: Main Wing Bathroom**

|  |                          |              |
|--|--------------------------|--------------|
| Department: _____ School   | Project Priority _____   | 2            |
| Contact: _____ Brian Helfrich  | Est. Total Cost: _____   | \$225,000.00 |
| Phone: _____ 603-969-2563  | Est. Useful Years: _____ | 30           |
| e-mail: _____ <a href="mailto:bhelfrich@sau50.org">bhelfrich@sau50.org</a> |                          |              |

| PROJECT DESCRIPTION & RATIONALE   |      |           |      |      |      |                  |           |   |
|---|------|-----------|------|------|------|------------------|-----------|---|
| The bathroom in the elementary school's original wing has never been updated since the building was constructed in 1956. It is very dated, affects school pride, is not ADA compliant and is a source of frustration for many residents who visit the school. |      |           |      |      |      | Photo (Optional) |           |   |
| Capital Cost:   | FY24 | FY25      | FY26 | FY27 | FY28 | FY29             | Total     | Proposed Funding Source                                     |
| Planning/Design/Egging  |      |           |      |      |      |                  |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement   |      |           |      |      |      |                  |           | <input type="checkbox"/> User Fees                          |
| Construction  |      | \$175,000 |      |      |      |                  | \$175,000 | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost  |      | \$50,000  |      |      |      |                  | \$50,000  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost  |      |           |      |      |      |                  |           |   |
| <b>Total of Capital Costs</b>   |      |           |      |      |      |                  |           |   |
| <b>Operating Budget Impact:</b>   |      | \$225,000 |      |      |      |                  | \$225,000 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Project Totals</b>   |      | \$225,000 |      |      |      |                  | \$225,000 | <input type="checkbox"/> Bond                               |

CIP Contact \_\_\_\_\_ Brian Helfrich

Phone \_\_\_\_\_ 603 969 2563

PROJECT TITLE \_\_\_\_\_ Main Wing Bathroom

Town of Rye  
Capital Improvements Program  
2024-2029



Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST

Project Title: RES RTU HVAC

Department: School Project Priority: 2  
 Contact: Brian Helfrich Est. Total Cost: \$300,000.00  
 Phone: 603-969-2563 Est. Useful Years: 25  
 e-mail: [bhelfrich@sau50.org](mailto:bhelfrich@sau50.org)

PROJECT DESCRIPTION & RATIONALE

Rye Elementary School has 2 roof top cooling units and 6 roof top heat recovery units that were all installed in 1996. They are 27 years old. They are past useful life and increasing maintenance costs and downtime have become all too normal for units this age. Summer of 2024 we are planning to replace 2 units at RES. Per unit cost is roughly \$30,000-\$35,000.

Photo (Optional)

| Capital Cost:                   | FY24     | FY25     | FY26     | FY27     | FY28 | FY29 | Total     | Proposed Funding Source                                     |
|---------------------------------|----------|----------|----------|----------|------|------|-----------|---|
| Planning/Design/Egging          |          |          |          |          |      |      |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |          |          |          |          |      |      |           | <input type="checkbox"/> User Fees                          |
| Construction                    | \$10,000 | \$10,000 | \$10,000 | \$10,000 |      |      | \$40,000  | <input checked="" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  | \$65,000 | \$65,000 | \$65,000 | \$65,000 |      |      | \$260,000 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |          |          |          |          |      |      |           |   |
| <b>Total of Capital Costs</b>   |          |          |          |          |      |      |           |   |
| <b>Operating Budget Impact:</b> | \$75,000 | \$75,000 | \$75,000 | \$75,000 |      |      | \$300,000 | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Project Totals</b>           | \$75,000 | \$75,000 | \$75,000 | \$75,000 |      |      | \$300,000 | <input type="checkbox"/> Bond                               |

CIP Contact Brian Helfrich

Phone 603 969 2563

PROJECT TITLE RES RTU HVAC

Town of Rye  
Capital Improvements Program  
2024-2029



Town of Rye, New Hampshire  
2024-2029 CIP PROJECT REQUEST

Project Title: RES Upper Playground

Department: School Project Priority: 1  
 Contact: Brian Helfrich Est. Total Cost: \$292,950.00  
 Phone: 603-969-2563 Est. Useful Years: 25-35 years  
 e-mail: [bhelfrich@sau50.org](mailto:bhelfrich@sau50.org)

**PROJECT DESCRIPTION & RATIONALE**

There has been a massive push by both town residents and school staff to make major updates to the RES upper playground following multiple safety inspections by the previous Principal Suzanne Lull, current Principal Michelle Pitts, current SAU 50 Director of Facilities Brian Helfrich, the RES playground committee and Rye residents. Several pieces of playground equipment have had to be removed over the past year due to safety concerns that were pointed out by Primex safet audits. The school and town residents have held numerous fundraising efforts in an attempt to fast track this project.

Total fundraising has been around \$185,000 as of this writing with roughly \$108,000 left to raise as reflected below.

Photo (Optional)

| Capital Cost:                   | FY24      | FY25 | FY26 | FY27 | FY28 | FY29 | Total     | Proposed Funding Source  |
|---------------------------------|-----------|------|------|------|------|------|-----------|--|
| Planning/Design/Egging          |           |      |      |      |      |      |           | <input type="checkbox"/> General Fund (tax rate)                   |
| Land/Site Improvement           |           |      |      |      |      |      |           | <input type="checkbox"/> User Fees                                 |
| Construction                    |           |      |      |      |      |      |           | <input type="checkbox"/> Capital Reserve                           |
| Equipment Cost                  | \$108,000 |      |      |      |      |      | \$108,000 | <input type="checkbox"/>   |
| Other Cost                      |           |      |      |      |      |      |           | <input type="checkbox"/>   |
| <b>Total of Capital Costs</b>   |           |      |      |      |      |      |           | <input type="checkbox"/> Impact Fee Account                        |
| <b>Operating Budget Impact:</b> | \$108,000 |      |      |      |      |      | \$108,000 | <input checked="" type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Project Totals</b>           | \$108,000 |      |      |      |      |      | \$108,000 | <input type="checkbox"/> Bond                                      |

CIP Contact \_\_\_ Brian Helfrich Phone \_\_\_ 603 969 2563 PROJECT TITLE \_\_\_\_\_ RES Upper Playground



Town of Rye, New Hampshire  
 2024-2029 CIP PROJECT REQUEST

Project Title: Rjh Main Wing Bathrooms

Department: \_\_\_ School Project Priority \_\_\_\_\_ 2  
 Contact: \_\_\_\_\_ Brian Helfrich Est. Total Cost: \_\_\_\_\_ \$275,000.00  
 Phone: \_\_\_\_\_ 603-969-2563 Est. Useful Years: \_\_\_\_\_ 30  
 e-mail: \_\_\_\_\_ [bhelfrich@sau50.org](mailto:bhelfrich@sau50.org)

PROJECT DESCRIPTION & RATIONALE

The 2 girls and 2 boys bathrooms (4 in total) in the Rye Junior High school have not been updated since 1996. It is very dated, requires constant maintenance, affects school pride, and is a source of frustration for students, staff and many residents who visit the school. We recently re-epoxied the floors but a complete renovation of walls, dividers, counters, sinks and toilets is required in the coming years.

Photo (Optional)

| Capital Cost:                   | FY24 | FY25 | FY26 | FY27      | FY28 | FY29 | Total     | Proposed Funding Source  |
|---------------------------------|------|------|------|-----------|------|------|-----------|--|
| Planning/Design/Egging          |      |      |      |           |      |      |           | <input checked="checked" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |      |      |           |      |      |           | <input type="checkbox"/> User Fees                                 |
| Construction                    |      |      |      | \$200,000 |      |      | \$200,000 | <input checked="checked" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  |      |      |      | \$75,000  |      |      | \$75,000  | <input type="checkbox"/> Impact Fee Account                        |
| Other Cost                      |      |      |      |           |      |      |           | <input type="checkbox"/> Other (Grants, Special Ass'mt             |
| <b>Total of Capital Costs</b>   |      |      |      |           |      |      |           | <input type="checkbox"/> Bond                                      |
| <b>Operating Budget Impact:</b> |      |      |      | \$275,000 |      |      | \$275,000 |  |
| <b>Project Totals</b>           |      |      |      | \$275,000 |      |      | \$275,000 |  |

CIP Contact \_\_\_ Brian Helfrich

Phone \_\_\_ 603 969 2563

PROJECT TITLE \_\_\_\_\_ Rjh Main Bathrooms



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title:** RES RTU HVAC

|  |                          |              |
|--|--------------------------|--------------|
| Department: ___ School   | Project Priority: _____  | 2            |
| Contact: ___ Brian Helfrich  | Est. Total Cost: _____   | \$300,000.00 |
| Phone: ___ 603-969-2563  | Est. Useful Years: _____ | 25           |
| e-mail: ___ <a href="mailto:bhelfrich@sau50.org">bhelfrich@sau50.org</a> |                          |              |

| PROJECT DESCRIPTION & RATIONALE   |                  |          |          |          |      |      |           |   |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
|---|------------------|----------|----------|----------|------|------|-----------|---|-------------------------|------------------------|--|--|--|--|--|--|--|---|-----------------------|--|--|--|--|--|--|--|------------------------------------|--------------|----------|----------|----------|----------|--|--|----------|---|----------------|----------|----------|----------|----------|--|--|-----------|---|------------|--|--|--|--|--|--|--|---|-------------------------------|--|--|--|--|--|--|--|-------------------------------|---------------------------------|----------|----------|----------|----------|--|--|-----------|--|-----------------------|----------|----------|----------|----------|--|--|-----------|--|--|
| <p>Rye Elementry School has 2 roof top cooling units and 6 roof top heat recovery units that were all installed in 1996. They are 27 years old. They are past useful life and increasing maintenance costs and downtime have become all too normal for units this age. Summer of 2024 we are planning to replace 2 units at RES. Per unit cost is roughly \$30,000-\$35,000.</p>  | Photo (Optional) |          |          |          |      |      |           |   |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Capital Cost:</th> <th style="text-align: center;">FY24</th> <th style="text-align: center;">FY25</th> <th style="text-align: center;">FY26</th> <th style="text-align: center;">FY27</th> <th style="text-align: center;">FY28</th> <th style="text-align: center;">FY29</th> <th style="text-align: center;">Total</th> <th style="text-align: left;">Proposed Funding Source</th> </tr> </thead> <tbody> <tr> <td>Planning/Design/Egging</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td><input checked="" type="checkbox"/> General Fund (tax rate)</td> </tr> <tr> <td>Land/Site Improvement</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td><input type="checkbox"/> User Fees</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$10,000</td> <td></td> <td></td> <td style="text-align: right;">\$40,000</td> <td><input checked="" type="checkbox"/> Capital Reserve</td> </tr> <tr> <td>Equipment Cost</td> <td style="text-align: right;">\$65,000</td> <td style="text-align: right;">\$65,000</td> <td style="text-align: right;">\$65,000</td> <td style="text-align: right;">\$65,000</td> <td></td> <td></td> <td style="text-align: right;">\$260,000</td> <td><input type="checkbox"/> Impact Fee Account</td> </tr> <tr> <td>Other Cost</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td><input type="checkbox"/> Other (Grants, Special Ass'mt)</td> </tr> <tr> <td><b>Total of Capital Costs</b></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td><input type="checkbox"/> Bond</td> </tr> <tr> <td><b>Operating Budget Impact:</b></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td></td> <td></td> <td style="text-align: right;">\$300,000</td> <td></td> </tr> <tr> <td><b>Project Totals</b></td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> <td></td> <td></td> <td style="text-align: right;">\$300,000</td> <td></td> </tr> </tbody> </table> | Capital Cost:    | FY24     | FY25     | FY26     | FY27 | FY28 | FY29      | Total   | Proposed Funding Source | Planning/Design/Egging |  |  |  |  |  |  |  | <input checked="" type="checkbox"/> General Fund (tax rate) | Land/Site Improvement |  |  |  |  |  |  |  | <input type="checkbox"/> User Fees | Construction | \$10,000 | \$10,000 | \$10,000 | \$10,000 |  |  | \$40,000 | <input checked="" type="checkbox"/> Capital Reserve | Equipment Cost | \$65,000 | \$65,000 | \$65,000 | \$65,000 |  |  | \$260,000 | <input type="checkbox"/> Impact Fee Account | Other Cost |  |  |  |  |  |  |  | <input type="checkbox"/> Other (Grants, Special Ass'mt) | <b>Total of Capital Costs</b> |  |  |  |  |  |  |  | <input type="checkbox"/> Bond | <b>Operating Budget Impact:</b> | \$75,000 | \$75,000 | \$75,000 | \$75,000 |  |  | \$300,000 |  | <b>Project Totals</b> | \$75,000 | \$75,000 | \$75,000 | \$75,000 |  |  | \$300,000 |  |  |
| Capital Cost:   | FY24             | FY25     | FY26     | FY27     | FY28 | FY29 | Total     | Proposed Funding Source                                     |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| Planning/Design/Egging  |                  |          |          |          |      |      |           | <input checked="" type="checkbox"/> General Fund (tax rate) |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| Land/Site Improvement   |                  |          |          |          |      |      |           | <input type="checkbox"/> User Fees                          |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| Construction  | \$10,000         | \$10,000 | \$10,000 | \$10,000 |      |      | \$40,000  | <input checked="" type="checkbox"/> Capital Reserve         |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| Equipment Cost  | \$65,000         | \$65,000 | \$65,000 | \$65,000 |      |      | \$260,000 | <input type="checkbox"/> Impact Fee Account                 |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| Other Cost  |                  |          |          |          |      |      |           | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| <b>Total of Capital Costs</b>   |                  |          |          |          |      |      |           | <input type="checkbox"/> Bond                               |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| <b>Operating Budget Impact:</b>   | \$75,000         | \$75,000 | \$75,000 | \$75,000 |      |      | \$300,000 |   |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |
| <b>Project Totals</b>   | \$75,000         | \$75,000 | \$75,000 | \$75,000 |      |      | \$300,000 |   |                         |                        |  |  |  |  |  |  |  |   |                       |  |  |  |  |  |  |  |                                    |              |          |          |          |          |  |  |          |   |                |          |          |          |          |  |  |           |   |            |  |  |  |  |  |  |  |   |                               |  |  |  |  |  |  |  |                               |                                 |          |          |          |          |  |  |           |  |                       |          |          |          |          |  |  |           |  |  |

CIP Contact \_\_\_ Brian Helfrich      Phone \_\_\_ 603 969 2563      PROJECT TITLE \_\_\_\_\_ RJH RTU HVAC

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title:** RJH Steam Heat Replacement

Department:      School Project Priority                      2  
 Contact:            Brian Helfrich Est. Total Cost:                      \$300,000.00  
 Phone:            603-969-2563 Est. Useful Years:                      25  
 e-mail:            [bhelfrich@sau50.org](mailto:bhelfrich@sau50.org)

**PROJECT DESCRIPTION & RATIONALE**

Rye Junior High School has a steam heating system, radiators, plumbing etc dating back to the 1930's. It is beyond time to change to a modern system. The school is either too hot or too cold a the system is beyond maintenance repair. We have done an introductory system audit to pinpoint a strategy and the process will include replacing the 1933 plumbing tha is 90% clogged and replacing steam radiators with a modern energy efficient system. Rough costs are believed to be around \$300,000.00 based on speaking to current HVAC company.

Photo (Optional)

| Capital Cost:                   | FY24 | FY25      | FY26 | FY27 | FY28 | FY29 | Total     | Proposed Funding Source                                     |
|---------------------------------|------|-----------|------|------|------|------|-----------|---|
| Planning/Design/Egging          |      |           |      |      |      |      |           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |           |      |      |      |      |           | <input type="checkbox"/> User Fees                          |
| Construction                    |      | \$150,000 |      |      |      |      | \$150,000 | <input checked="" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  |      | \$150,000 |      |      |      |      | \$150,000 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |           |      |      |      |      |           | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Total of Capital Costs</b>   |      |           |      |      |      |      |           | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |      | \$300,000 |      |      |      |      | \$300,000 |   |
| <b>Project Totals</b>           |      | \$300,000 |      |      |      |      | \$300,000 |   |

CIP Contact      Brian Helfrich

Phone      603 969 2563

PROJECT TITLE                      RJH Steam Heat Replacement





## Town of Rye, New Hampshire 2024-2029 CIP PROJECT REQUEST

**Project Title: Breakfast Hill Water Tank Maintenance**

|   |                    |           |
|---|--------------------|-----------|
| Department: Rye Water District              | Project Priority   | 3         |
| Contact: Ralph Hickson                      | Est. Total Cost:   | \$275,000 |
| Phone: 603-436-2596                         | Est. Useful Years: | 10        |
| e-mail: commissioners.ryewater @comcast.net |                    |           |

### PROJECT DESCRIPTION & RATIONALE

This tank was inspected, both external and internal, in the spring of 2020. The Recommendation from this inspection was that the tank should have overall maintenance performed the next time the tank is out of service. As the Washington Road Tank 1 maintenance requirements are at a higher priority than this tank, Breakfast Hill tank work has been moved into the FY24 year. General work effort for this project includes hand/power tool cleaning of areas of loose paint and bare metal and re-painting of tank. The last time this tank had overall maintenance performed was in 2009 at a cost of \$225,000. The RWD generally expects a 10-year cycle for a total tank maintenance effort; however, tank conditions based upon inspections can lengthen maintenance cycles. The recommendations of this inspection report are not unexpected, they just validate the 10-year maintenance cycle.



| Capital Cost:                   | FY24 | FY25            | FY26             | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                     |
|---------------------------------|------|-----------------|------------------|------|------|------|------------------|---|
| Planning/Design/Egging          |      | \$25,000        |                  |      |      |      | \$25,000         | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |      |                 |                  |      |      |      |                  | <input checked="" type="checkbox"/> User Fees               |
| Construction                    |      |                 | \$250,000        |      |      |      | \$250,000        | <input checked="" type="checkbox"/> Capital Reserve         |
| Equipment Cost                  |      |                 |                  |      |      |      |                  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |      |                 |                  |      |      |      |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Total of Capital Costs</b>   |      | <b>\$25,000</b> | <b>\$250,000</b> |      |      |      | <b>\$275,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |      | \$0             | \$0              |      |      |      |                  |   |
| <b>Project Totals</b>           |      | <b>\$25,000</b> | <b>\$250,000</b> |      |      |      | <b>\$275,000</b> |   |

CIP Contact \_\_\_\_\_ Phone \_\_\_\_\_ PROJECT TITLE \_\_\_\_\_

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

Project Title: Parsons Rd Improvements

|  |                    |             |
|--|--------------------|-------------|
| Department: Rye Water District             | Project Priority   | 2           |
| Contact: Ralph Hickson                     | Est. Total Cost:   | \$1,000,000 |
| Phone: 603-436-2596                        | Est. Useful Years: | 75          |
| e-mail: commissioners.ryewater@comcast.net |                    |             |

**PROJECT DESCRIPTION & RATIONALE**

**Background:** The documentation (as built) of the installed waterline distribution infrastructure in place in the area of Parsons Road, especially at the intersection area with Marsh Road, is not believed to be completely accurate and may not represent what is actually in place. This may be a result of the RWD early years (40s/50s) record keeping practices. Additionally, the section of the waterline in Parsons Road is made up of asbestos material and, for serviceability purposes, should be replaced. **Project Scope:** First effort will be a record review, to include historic documents, recent construction as-builts, along with an evaluation of current operational (water flow) characteristics in the Parsons Road area. This evaluation may require intrusive work. Once obtained, this information will then be used to develop a detailed system improvement plan and necessary contracting documents. Obviously, the noted estimated cost is a working estimate and a soft number will be refined as the specific scope of work is developed.

Photo (Optional)

| Capital Cost:                   | FY24            | FY25             | FY26             | FY27 | FY28 | FY29 | Total              | Proposed Funding Source                                     |
|---------------------------------|-----------------|------------------|------------------|------|------|------|--------------------|---|
| Planning/Design/Egging          | \$50,000        |                  |                  |      |      |      | \$50,000           | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                 |                  |                  |      |      |      |                    | <input checked="" type="checkbox"/> User Fees               |
| Construction                    |                 | \$950,000        | \$950,000        |      |      |      | \$1,900,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                 |                  |                  |      |      |      |                    | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                 |                  |                  |      |      |      |                    | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Total of Capital Costs</b>   | <b>\$50,000</b> | <b>\$950,000</b> | <b>\$950,000</b> |      |      |      | <b>\$1,950,000</b> | <input checked="" type="checkbox"/> Bond                    |
| <b>Operating Budget Impact:</b> |                 | \$0              | \$0              |      |      |      |                    |   |
| <b>Project Totals</b>           | <b>\$50,000</b> | <b>\$950,000</b> | <b>\$950,000</b> |      |      |      | <b>\$1,950,000</b> |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

**Project Title: Parsons Rd Improvements**



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Sagamore Rd Pump Station Rehab**

|  |                    |           |
|--|--------------------|-----------|
| Department: Rye Water District             | Project Priority   | 2         |
| Contact: Ralph Hickson                     | Est. Total Cost:   | \$120,000 |
| Phone: 603-436-2596                        | Est. Useful Years: | 75        |
| e-mail: commissioners.ryewater@comcast.net |                    |           |

**PROJECT DESCRIPTION & RATIONALE**

**Background:** The Sagamore Road Pump Station (contained in RWD office building) was constructed in 1963. Its purpose was to supply water purchased from Portsmouth to the 650,000 gallon storage tank on Washington Road. Previous to the pump station, Portsmouth water was provided to the RWD system via a waterline that ran along Route 1A. When this pump station was put into service, the Route 1A waterline was capped in the vicinity south of Odione Point State Park. The pump station was taken out of service in 1977 when the Garland Well was put on line. The Sagamore Road Pump Station has remained as back up connection to the Portsmouth's system in case of an emergency. **Project Scope:** The RWD's engineering firm has developed a rehab plan to include pump overhaul/replacement, electrical upgrades, instrumentation upgrades and safety improvements. The actual project scope will be detailed after the initial engineering evaluation is completed along with refining the project estimate.



| Capital Cost:                   | FY24             | FY25 | FY26 | FY27 | FY28 | FY29 | Total            | Proposed Funding Source                                     |
|---------------------------------|------------------|------|------|------|------|------|------------------|---|
| Planning/Design/Egging          | \$20,000         |      |      |      |      |      | \$20,000         | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |                  |      |      |      |      |      |                  | <input checked="" type="checkbox"/> User Fees               |
| Construction                    | \$100,000        |      |      |      |      |      | \$100,000        | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  |                  |      |      |      |      |      |                  | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |                  |      |      |      |      |      |                  | <input type="checkbox"/> Other (Grants, Special Ass'mt      |
| <b>Total of Capital Costs</b>   | <b>\$120,000</b> |      |      |      |      |      | <b>\$120,000</b> | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> | \$0              |      |      |      |      |      | \$0              |   |
| <b>Project Totals</b>           | <b>\$120,000</b> |      |      |      |      |      | <b>\$120,000</b> |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

**Project Title: Sagamore Rd Pump Station Rehab**



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Washington Rd Tank #1 Maintenance**

|  |                    |             |
|--|--------------------|-------------|
| Department: Rye Water District             | Project Priority   | 1           |
| Contact: Ralph Hickson                     | Est. Total Cost:   | \$1,200,000 |
| Phone: 603-436-2596                        | Est. Useful Years: | 12          |
| e-mail: commissioners.ryewater@comcast.net |                    |             |

**PROJECT DESCRIPTION & RATIONALE**

This tank was inspected, both external and internal, in the spring of 2020. The recommendation from this inspection was that the tank needed maintenance performed on the roof vent structure, along with overall painting. General work effort will include hand/power tool cleaning of areas of loose paint and bare metal and re-painting of tank. The replacement of the tank top vent structure is required. Currently, the scope of work is being developed by the RWD's engineering firm. Once that effort is completed, the project estimate will be updated, along with determining the funding method and payment schedule. Work is estimated to be conducted in 2024. Additional investigation determined the paint to be removed contains lead. Also, the ground around the tank was found to contain lead and will require remediation.



| Capital Cost:                   | FY24               | FY25 | FY26 | FY27 | FY28 | FY29 | Total              | Proposed Funding Source                                 |
|---------------------------------|--------------------|------|------|------|------|------|--------------------|---|
| Planning/Design/Egging          |                    |      |      |      |      |      |                    | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |                    |      |      |      |      |      |                    | <input type="checkbox"/> User Fees                      |
| Construction                    | \$1,200,000        |      |      |      |      |      | \$1,200,000        | <input checked="" type="checkbox"/> Capital Reserve     |
| Equipment Cost                  |                    |      |      |      |      |      |                    | <input type="checkbox"/> Impact Fee Account             |
| Other Cost                      |                    |      |      |      |      |      |                    | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Total of Capital Costs</b>   | <b>\$1,200,000</b> |      |      |      |      |      | <b>\$1,200,000</b> | <input checked="" type="checkbox"/> Bond                |
| <b>Operating Budget Impact:</b> |                    |      |      |      |      |      | \$0                |   |
| <b>Project Totals</b>           | <b>\$1,200,000</b> |      |      |      |      |      | <b>\$1,200,000</b> |   |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE \_\_\_\_\_

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Central Treatment Plant**

Department: Rye Water District  
Contact: Ralph Hickson  
Phone: 603-436-2596  
e-mail: commissioners.ryewater@comcast.net

Project Priority: 1  
Est. Total Cost: 16,000,000  
Est. Useful Years: 50

**PROJECT DESCRIPTION & RATIONALE**

The USEPA has established new interim health advisories for PFOA and PFOS of 4.0 parts per trillion (ppt). Additionally, the USEPA has established new interim health advisories for PFOA and PFOS of 0.004 ppt and 0.02 ppt, respectively. The USEPA is expected to propose maximum contaminant level (MCLs) for both PFOA and PFOS of 4.0 ppt by December 2023. Forthcoming PFOA and PFOS standards will necessitate a central treatment plant. The CTP will provide PFOA and PFOS treatment, iron and manganese treatment, the ability to operate continuous chlorination, provide for centralized operational and maintenance activities and improve system security. The current CTP design will be updated to provide for PFOA and PFOS treatment and the new estimate is yet to be determined. At this time, the estimates are soft, details and timeline will be developed as project planning is completed.

Photo (Optional)

| Capital Cost:                   | FY24             | FY25 | FY26                | FY27 | FY28     | FY29     | Total               | Proposed Funding Source  |
|---------------------------------|------------------|------|---------------------|------|----------|----------|---------------------|--|
| Planning/Design/Egging          | \$200,000        |      |                     |      |          |          | \$200,000           | <input checked="" type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |                  |      |                     |      |          |          |                     | <input type="checkbox"/> User Fees                                 |
| Construction                    |                  |      | \$16,000,000        |      |          |          | \$16,000,000        | <input type="checkbox"/> Capital Reserve                           |
| Equipment Cost                  |                  |      |                     |      |          |          |                     | <input type="checkbox"/> Impact Fee Account                        |
| Other Cost                      |                  |      |                     |      |          |          |                     |  |
| <b>Total of Capital Costs</b>   | <b>\$200,000</b> |      | <b>\$16,000,000</b> |      |          |          | <b>\$16,150,000</b> |  |
| <b>Operating Budget Impact:</b> |                  |      |                     |      | \$80,000 | continue | continue            | <input checked="" type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Project Totals</b>           | <b>\$200,000</b> |      | <b>\$16,000,000</b> |      |          |          | <b>\$16,150,000</b> | <input checked="" type="checkbox"/> Bond                           |

CIP Contact \_\_\_\_\_

Phone \_\_\_\_\_

PROJECT TITLE \_\_\_\_\_

Town of Rye  
Capital Improvements Program  
2024-2029



# Town of Rye, New Hampshire

## 2024-2029 CIP PROJECT REQUEST

**Project Title: Dump Truck**

|  |                          |                         |
|--|--------------------------|-------------------------|
| Department: _____ Cemetery   | Project Priority _____   |                         |
| Contact: _____ John Coscia   | Est. Total Cost: _____   | \$40,000 for dump truck |
| Phone: _____ 603-817-0066  | Est. Useful Years: _____ | 20+                     |
| e-mail: _____ <a href="mailto:jvc62@comcast.net">jvc62@comcast.net</a> |                          |                         |

**PROJECT DESCRIPTION & RATIONALE**

|   |                  |
|---|------------------|
| It is expected that the dump truck will be replaced in 2025 | Photo (Optional) |
|---|------------------|

| Capital Cost:                   | FY24 | FY25     | FY26 | FY27 | FY27 | FY28 | Total    | Proposed Funding Source                                 |
|---------------------------------|------|----------|------|------|------|------|----------|---|
| Planning/Design/Egging          |      |          |      |      |      |      |          | <input type="checkbox"/> General Fund (tax rate)        |
| Land/Site Improvement           |      |          |      |      |      |      |          | <input checked="" type="checkbox"/> User Fees           |
| Construction                    |      |          |      |      |      |      |          |   |
| Equipment Cost                  |      | \$40,000 |      |      |      |      | \$40,000 | <input type="checkbox"/> Capital Reserve                |
| Other Cost                      |      |          |      |      |      |      |          |   |
| <b>Total of Capital Costs</b>   |      | \$40,000 |      |      |      |      | \$40,000 | <input type="checkbox"/> Impact Fee Account             |
| <b>Operating Budget Impact:</b> |      |          |      |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt) |
| <b>Project Totals</b>           |      | \$40,000 |      |      |      |      | \$40,000 | <input type="checkbox"/> Bond                           |

CIP Contact \_\_\_\_\_ Phone \_\_\_\_\_ PROJECT TITLE \_\_\_\_\_

Town of Rye  
Capital Improvements Program  
2024-2029



## Town of Rye, New Hampshire

### 2024-2029 CIP PROJECT REQUEST

**Project Title: Backhoe**

|  |                          |                      |
|--|--------------------------|----------------------|
| Department: _____ Cemetery   | Project Priority _____   |                      |
| Contact: _____ John Coscia   | Est. Total Cost: _____   | \$60,000 for backhoe |
| Phone: _____ 603-817-0066  | Est. Useful Years: _____ | 20+                  |
| e-mail: _____ <a href="mailto:jvc62@comcast.net">jvc62@comcast.net</a> |                          |                      |

**PROJECT DESCRIPTION & RATIONALE**

In 2024 the Cemetery Trustees will look into replacing the backhoe.

Photo (Optional)

| Capital Cost:                   | FY24     | FY25 | FY26 | FY27 | FY28 | FY29 | Total    | Proposed Funding Source                                     |
|---------------------------------|----------|------|------|------|------|------|----------|---|
| Planning/Design/Egging          |          |      |      |      |      |      |          | <input checked="" type="checkbox"/> General Fund (tax rate) |
| Land/Site Improvement           |          |      |      |      |      |      |          | <input type="checkbox"/> User Fees                          |
| Construction                    |          |      |      |      |      |      |          | <input type="checkbox"/> Capital Reserve                    |
| Equipment Cost                  | \$60,000 |      |      |      |      |      | \$60,000 | <input type="checkbox"/> Impact Fee Account                 |
| Other Cost                      |          |      |      |      |      |      |          | <input type="checkbox"/> Other (Grants, Special Ass'mt)     |
| <b>Total of Capital Costs</b>   |          |      |      |      |      |      |          | <input type="checkbox"/> Bond                               |
| <b>Operating Budget Impact:</b> |          |      |      |      |      |      |          |   |
| <b>Project Totals</b>           | \$60,000 |      |      |      |      |      | \$60,000 |   |

CIP Contact \_\_\_\_\_ Phone \_\_\_\_\_ PROJECT TITLE \_\_\_\_\_

**APPENDIX A**

**N.H. REVISED STATUTES ANNOTATED**

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**TITLE LXIV**

**PLANNING AND ZONING**

**CHAPTER 674**

**LOCAL LAND USE PLANNING AND REGULATORY POWERS**

**Capital Improvements Program**

**Section 674:5**

**674:5 Authorization.** – In a municipality where the planning board has adopted a master plan, the local legislative body may authorize the planning board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. As an alternative, the legislative body may authorize the governing body of a municipality to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the Town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The Capital Improvements Program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county, and other public funds. The sole purpose and effect of the Capital Improvements Program shall be to aid the mayor or selectmen and the budget committee in their consideration of the annual budget.

**Source.** 1983, 447:1. 2002, 90:1, eff. July 2, 2002.

**Section 674:6**

**674:6 Purpose and Description.** – The Capital Improvements Program shall classify projects according to the urgency and need for realization and shall recommend a time sequence for their implementation. The program may also contain the estimated cost of each project and indicate probable operating and maintenance costs and probable revenues, if any, as well as existing source of funds or the need for additional source of funds for the implementation and operation of each project. The program shall be based on information submitted by the departments and agencies of the municipality and shall consider public facility needs indicated by the prospective development shown in the master plan of the municipality or as permitted by other municipal land use controls.

**Source.** 1983, 447:1, eff. Jan. 1, 1984.



**APPENDIX A (Continued)**

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**Section 674:7**

**674:7 Preparation. -**

I. In preparing the Capital Improvements Program, the planning board or the Capital Improvement Program committee shall confer, in a manner deemed appropriate by the board or the committee, with the mayor or the selectmen or the chief fiscal officer, the budget committee, other municipal officials and agencies, the school board or boards, and shall review the recommendations of the master plan in relation to the proposed Capital Improvements Program.

II. Whenever the planning board or the capital improvement program committee is authorized and directed to prepare a Capital Improvements Program, every municipal department, authority or agency, and every affected school district board, department, or agency, shall, upon request of the planning board or the capital improvement program committee, transmit to the board or committee a statement of all capital projects it proposes to undertake during the term of the program. The planning board or the capital improvement program committee shall study each proposed capital project, and shall advise and make recommendations to the department, authority, agency, or school district board, department, or agency, concerning the relation of its project to the Capital Improvements Program being prepared.

**Source.** 1983, 447:1. 1995, 43:1. 2002, 90:2, eff. July 2, 2002.

**Section 674:8**

**674:8 Consideration by Mayor and Budget Committee. -** Whenever the planning board or the capital improvement program committee has prepared a Capital Improvements Program under RSA 674:7, it shall submit its recommendations for the current year to the mayor or selectmen and the budget committee, if one exists, for consideration as part of the annual budget.

**Source.** 1983, 447:1. 2002, 90:3, eff. July 2, 2002.

## APPENDIX B

### CAPITAL IMPROVEMENT PROGRAM (2024-2029)

#### MASTER PLAN (2013-2018) - IMPLICATIONS

The relation of the 2024-2029 CIP to the Master Plan is complicated, given that there are 70 capital projects. There are also many projects scheduled for 2024, some of which are not started or, if started, not completed. These may be addressed later. The Master Plan was updated in 2013 with amendments in 2017 and 2018 adding a climate resilience chapter and then revising the Natural Resources, Existing Land Use and the Transportation chapters as they relate to climate. It is about 150 pages, the size of a small book. The Planning Board has hired Resilience Planning and Design to completely update the Master Plan. Work began spring, 2023 and expected to be completed by Winter, 2025.

To relate the recommendations of the 2018 Master Plan to the 2024-2029 CIP in detail as part of the CIP would be redundant if the reader of the CIP knows where in the Master Plan the connections can be found. To that end, each department is listed below with a short statement and an indication(s) where the topic is addressed in the Master Plan. Please keep in mind that the CIP is only concerned with non-recurring projects that cost \$15,000 or more. Most town activities do not satisfy these criteria. Note: Master Plan is a chapter-based document and each chapter may be located on the Town Website at [Master Plan | Rye NH](#).

#### Conservation

Conservation of natural resources in its many forms is strongly supported throughout the Master Plan (MP). This includes open spaces, forest, and farmland as well as water resources, wetlands, animal migration corridors and salt marshes. See MP Chapter 3 and Chapter 7. The MP recommends aggressively pursuing easements and ownership of the above town resources.

#### Public Works Department

In addition to replacing aging equipment that qualify as capital investments, the Public Works Department constructed a new salt shed and is developing a Master Site Plan. The site plan will optimize use of the Public Works site, while addressing site traffic and safety deficiencies. The new salt shed will increase salt storage capacity to meet multiple storms needs when they occur over a brief period. In addition, any possible threat on-site to ground water supplies will be evaluated.

#### Town Buildings

Capital improvement building projects in the 2024-2029 CIP are concentrated on the Town Hall and the Town Hall Annex. For the Master Plan to be realized, it is imperative that the Town Hall and Annex capital projects be completed in a manner that facilitates the various town functions concentrated in the Town Hall and Annex and which support the Master Plan.

Fire and Rescue Department

The Capital plan continues to be planned out 20 years with the goal of making the first 6 years as predictable and consistent as possible. See appendix E.

Police Department

The Police Department's capital investments currently involve the replacement of police cruisers. These are essential for maintaining the safety of town residents.

Rye Town Library

The library has three capital projects, all related to the library building and property. The vision of the Rye Public Library is to be the cultural heart of Rye.

Recreation Department

The Recreation Department brings a broad spectrum of recreational opportunities to the community. The department has two projects in the CIP. New restrooms and parking expansion.

Schools

The Rye School District has an elementary school and a middle school. High school students attend Portsmouth High School or private schools. Rye School District has three (3) projects in the CIP.

Water District

The Water District funds its CIP projects with both taxes and user fees. Rye Water District Master Plan (MP) outlines in detail the plan for all future capital expenses.

Town of Rye  
Capital Improvements Program  
2024-2029

**APPENDIX C**

**- CONSERVATION COMMISSION LAND ACQUISITIONS AND EASEMENTS -**

**CONSERVATION LAND AND EASEMENT ACQUISITIONS SINCE 2003**  
Acquired using 2003 warrant article funds and otherwise

| Grantor                                   | Grantee             | Address            | Tax Map/Lot | Size in Acres  | Type Notes | Rye Conserv. Funds    | Other Funds        | Total Cost          | Date Acquired | RCRD Book/Page |
|---|---------------------|--------------------|-------------|----------------|------------|-----------------------|--------------------|---------------------|---------------|----------------|
| Brown                                     | Town through ConCom | 200 Locke Rd.      | 12/2        | 12.02          | P a        | \$250,000             |                    | \$250,000           | 6/10/04       | 4309/0682      |
| White                                     | Town through ConCom | 166 Locke Rd.      | 8/44        | 8.93           | E a        | \$338,000             |                    | \$338,000           | 7/20/04       | 4340/2051      |
| Holway                                    | RCCD                | 647 Washington Rd. | 11/64       | 19.91          | E a, b     | \$385,000             |                    | \$385,000           | 8/31/04       | 4357/1158      |
| Holway                                    | RCCD                | Washington Rd.     | 11/82       | 3.04           | E a, b     | incl. in above        |                    | incl. in above      | 8/31/04       | see above      |
| Scully, ttee. Pig Pen                     | Town                | 40 Wallis Rd.      | 17/51       | 24.65          | P a        | \$15,784              | \$1,484,216        | \$1,500,000         | 11/15/04      | 4395/1873      |
| Marden                                    | Town through ConCom | 309 Washington Rd. | 16/129/2    | 23.6           | P a        | \$385,000             |                    | \$385,000           | 5/3/05        | 4534/0237      |
| Goodwin                                   | Town through ConCom | 377 Brackett Rd.   | 19/31       | 16.77          | E          |                       |                    | gift                | 6/8/05        | 4509/2918      |
| Goodwin                                   | Town through ConCom | 377 Brackett Rd.   | 19/36       | 19.40          | E          |                       |                    | gift                | 6/8/05        | see above      |
| Young                                     | Town                | 640 Long John Rd.  | 16/144      | 2.25           | P          |                       |                    | none                | 7/7/05        | 4515/0808      |
| Low                                       | Town through ConCom | Washington Rd.     | 11/83       | 2.66           | E          |                       |                    | gift                | 7/27/05       | 4545/2340      |
| Narbonne                                  | Town through ConCom | Guzzi Dr.          | 202/94      | 0.19           | P          |                       |                    | gift                | 8/24/05       | 4546/1433      |
| Pokomy                                    | Town through ConCom | 60 Ocean View      | 19,4/31     | 2.81           | P          | \$50,000              |                    | \$50,000            | 10/25/05      | 4615/0680      |
| Pokomy                                    | Town through ConCom | 47 Appledore Ave.  | 19,4/50     | 0.63           | P          | incl. in above        |                    | incl. in above      | 10/25/05      | see above      |
| Sleeper                                   | Town through ConCom | 245 West Rd.       | 3/11        | 24.9           | E a        | \$140,000             |                    | \$140,000           | 2/2/06        | 4614/0793      |
| Sleeper                                   | Town through ConCom | 230 West Rd.       | 4/10        | 1.54           | E a        | \$10,000              |                    | \$10,000            | 2/2/06        | see above      |
| Hague                                     | Town through ConCom | 643 Washington Rd. | 15/8        | 2              | P          | \$14,400              |                    | \$14,400            | 8/31/06       | 4704/1766      |
| Young                                     | Town through ConCom | 640 Long John Rd.  | 16/144/1    | 23.8           | E          | \$137,000             |                    | \$137,000           | 10/6/06       | 4722/2002      |
| Rand Lumber                               | Town through ConCom | 75 Recreation Rd.  | 12/80       | 12.15          | P          | \$184,250             |                    | \$184,250           | 11/22/06      | 4739/0109      |
| Rand Lumber                               | Town through ConCom | 485 South Rd.      | 4/26        | 8.06           | P          | \$28,600              |                    | \$28,600            | 11/22/06      | 4739/0111      |
| Spinosa                                   | Town through ConCom | 42 Morgan Ct.      | 21/2        | 3.25           | P          | \$100,000             | \$100,000          | \$200,000           | 5/24/07       | 4802/2884      |
| Philbrick                                 | RCCD                | 305 Central Rd.    | 8/9         | 11             | E b        | \$497,000             | \$350,000          | \$847,000           | 8/17/07       | 4835/0933      |
| Philbrick                                 | RCCD                | 33 Grove Rd.       | 7/78        | incl. in above | E b        | incl. in above        |                    | incl. in above      | 8/17/07       | see above      |
| Philbrick                                 | RCCD                | Central Rd.        | 8/16        | 4.69           | E a, b     | incl. in above        |                    | incl. in above      | 8/17/07       | see above      |
| Rickett Inv.                              | Town through ConCom | 15 Airfield Dr.    | 10/5/2      | 10.5           | P          | \$173,250             |                    | \$173,250           | 3/28/08       | 4905/2147      |
| SE Land Trust                             | Town through ConCom | Brackett Rd.       | 17,4/25     | 1.422          | P          | \$40,000              |                    | \$40,000            | 4/24/08       | 4920/2568      |
| SE Land Trust                             | Town through ConCom | Brackett Rd.       | 17/62       | 10.4           | P          | incl. in above        |                    | incl. in above      | 4/24/08       | see above      |
| Josephs                                   | Town through ConCom | 548 Washington Rd. | 16/204/1    | 5.481          | P          | \$255,000             |                    | \$255,000           | 9/21/09       | 5052/1046      |
| Brindamour                                | Town through ConCom | 175 Washington Rd. | 17/20       | 65.09          | E          | \$970,580             | \$329,420          | \$1,300,000         | 12/30/09      | 5079/0864      |
| Josephs                                   | Town through ConCom | Washington Rd.     | 16/203      | 3              | E          |                       |                    | gift                | 12/31/09      | 5085/1008      |
| Splaine                                   | Town through ConCom | 59 Spring Rd.      | 8/30        | 11.3           | P          | \$150,000             |                    | \$150,000           | 1/26/10       | 5085/1019      |
| Hogan                                     | Town                | Fairhill Ave.      | 202/145     | 0.68           | E          |                       |                    | settlement          | 4/8/10        | 5104/2392      |
| Goss                                      | Town through ConCom | 251 Harbor Rd.     | 8/51        | 9.2405         | P          | \$662,682.61          | \$637,000          | \$1,299,683         | 11/10/10      | 5164/0401      |
| Merlthy                                   | Town through ConCom | Washington Rd.     | 5/15        | 4.25           | P          |                       |                    | gift                | 1/6/12        | 5281/2732      |
| Connell                                   | Town through ConCom | 240 Washington Rd. | 16/176      | 18.7           | E          | \$50,000              |                    | \$50,000            | 6/15/12       | 5327/0477      |
| Lum                                       | Town through ConCom | 665 Washington Rd. | 11/62       | 47.671         | E          | \$725,000             |                    | \$725,000           | 12/20/12      | 5391/1204      |
| Meadows at South & West                   | Town through ConCom | 561 South Rd.      | 4/14/2      | 27.5825        | P          | \$350,000             |                    | \$350,000           | 4/1/16        | 5703/0016      |
| Wallis Road Properties                    | Town through ConCom | Seaglass Ln.       | 16/71/22    | 73.37          | P a        | \$990,824             | \$259,176          | \$1,250,000         | 9/30/16       | 5757/2781      |
| <b>Total</b>                              |                     |                    |             | <b>516.94</b>  |            | <b>\$6,902,370.61</b> | <b>\$3,159,812</b> | <b>\$10,062,183</b> |               |                |
| Less: acres not purchased                 |                     |                    |             | 48.52          |            |                       |                    |                     |               |                |
| Equals: acres corresponding to total cost |                     |                    |             | <b>468.42</b>  |            |                       |                    |                     |               |                |

Abbreviations: RCRD: Rockingham County Registry of Deeds; RCCD: Rockingham County Conservation District; Town: Town of Rye; ConCom: Town of Rye Conservation Commission; P: Purchase; E: Conservation easement; BOS: Rye Board of Selectmen

Notes: (a) Deed/easement indicates some federal funds were used and federal rights/obligations apply.  
(b) Vested interest to Rockingham County Conservation District with executory interest held by the Town of Rye

Town of Rye  
Capital Improvements Program  
2024-2029

## APPENDIX D      MULTIT-YEAR CULVERT REPLACEMENT PROGRAM

### Multi-Year Culvert Replacement Program

| Year      | Crossing ID | Location         | At                 | Score* | Crossing Description                         | Design   | Construction | Total     | Yearly Total |
|-----------|-------------|------------------|--------------------|--------|--|----------|--------------|-----------|--------------|
| 2013-2014 | WS-09-P103  | Wallis Road      | East of Boulevard  | 24     | box culvert, old stone opening 8.5'w x 2.8'd | \$25,000 | \$125,000    | \$150,000 | \$150,000    |
| 2015-2016 | BAB-06-P100 | Red Mill Lane    | Bailey Brook       | 30     | box culvert, double opening 3.5'w x 5'd      | \$12,500 | \$45,000     | \$57,500  | \$150,000    |
| 2015-2017 | BAB-04-P101 | Red Mill Lane    | Bailey Brook       | 20     | arch culvert, 4.5'w x 7'd                    | \$12,500 | \$80,000     | \$92,500  |              |
| 2017-2018 | BAB-13-P101 | South Road       | #708               | 32     | stone culvert, 18" RCP                       | \$5,000  | \$13,000     | \$18,000  | \$51,000     |
| 2017-2018 | BAB-10-P119 | West Road        | #245               | 31     | culvert, 15" CMP                             | \$4,000  | \$11,000     | \$15,000  |              |
| 2017-2018 | BAB-02-P102 | Perkins Road     | #115/#120          | 30     | culvert, 18" CMP                             | \$5,000  | \$13,000     | \$18,000  |              |
| 2019-2020 | BAB-08-P104 | Love Lane        | Bailey Brook       | 23     | culvert, 4.5' CMP                            | \$12,000 | \$42,000     | \$54,000  | \$66,000     |
| 2019-2020 | BAB-05-P102 | Central Road     | #731/#734 Abenacki | 22     | culvert, 12" RCP                             | \$3,000  | \$9,000      | \$12,000  |              |
| 2021-2022 | PB-05-P137  | Central Road     | Philbrick Brook    | 22     | culvert, 30" RCP                             | \$8,000  | \$22,000     | \$30,000  | \$105,000    |
| 2021-2022 | BAB-10-P120 | West Road        | #200               | 21     | culvert, 45" RCP                             | \$10,500 | \$34,500     | \$45,000  |              |
| 2021-2022 | WS-02-P115  | Brackett Road    | #700               | 21     | culvert, 30" RCP                             | \$8,000  | \$22,000     | \$30,000  |              |
| 2023-2024 | WS-03-P115  | Brackett Road    | Geremia            | 21     | pipe network                                 | \$20,000 | \$130,000    | \$150,000 | \$150,000    |
| 2025-2026 | WS-10-P106  | Brackett Road    | Clark              | 21     | culvert, 24" RCP                             | \$7,000  | \$17,000     | \$24,000  | \$80,000     |
| 2025-2026 | WS-11-P110  | Brackett Road    | #261               | 21     | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  |              |
| 2025-2026 | BAB-02-P103 | Perkins Road     | #115/#120          | 20     | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  |              |
| 2025-2026 | BAB-03-P120 | Foster Lane      | #2/#15             | 20     | infra. outlet, 20" CMP                       | \$6,000  | \$14,000     | \$20,000  |              |
| 2027-2028 | WS-06-P145  | Long John Road   | #635               | 20     | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  | \$102,000    |
| 2027-2028 | BRB-06-P100 | Alehson Road     | #19/#24            | 20     | culvert, 24" CMP                             | \$7,000  | \$17,000     | \$24,000  |              |
| 2027-2028 | BRB-10-P100 | White Horse Farm | #5/#7              | 20     | culvert, 24" HDPE                            | \$7,000  | \$17,000     | \$24,000  |              |
| 2027-2028 | PP-02-P106  | Causeway Road    | #20 Abenacki       | 20     | culvert, 36" RCP                             | \$9,000  | \$27,000     | \$36,000  |              |
| 2029-2030 | PB-03-P139  | Locke Road       | Philbrick Brook    | 19     | box culvert, opening 8'w x 4.5'd             | \$25,000 | \$100,000    | \$125,000 | \$125,000    |

Town of Rye  
Capital Improvements Program  
2024-2029

| Year      | Crossing ID | Location          | At                   | Score* | Crossing Description                         | Design   | Construction | Total     | Yearly Total |
|-----------|-------------|-------------------|----------------------|--------|--|----------|--------------|-----------|--------------|
| 2031-2032 | BRB-02-P125 | Sagamore Road     | Berry Brook          | 18     | box culvert, double opening<br>4.5'w x 5.5'd | \$15,000 | \$70,000     | \$85,000  | \$85,000     |
| 2033-2034 | WS-13-P103  | Marsh Road        | Btwn. Blvd & Parsons | 18     | box culvert, opening 5'w x 3'd               |          | NHDOT        |           | \$24,000     |
| 2033-2034 | WC-02-P105  | Sagamore Road     | #60                  | 17     | culvert, 24" RCP                             | \$7,000  | \$17,000     | \$24,000  |              |
| 2035-2036 | BRB-11-P100 | Washington Road   | Lafayette Road       | 17     | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  | \$150,000    |
| 2035-2036 | BAB-11-P115 | West Road         | Power Line           | 16     | culvert, 24" HDPE                            | \$7,000  | \$17,000     | \$24,000  |              |
| 2035-2036 | BAB-12-P103 | West Road         | #265                 | 16     | culvert, 24" CMP                             | \$7,000  | \$17,000     | \$24,000  |              |
| 2035-2036 | BRB-04-P100 | Forest Green Road | #1                   | 15     | culvert, 24" RCP                             | \$7,000  | \$17,000     | \$24,000  |              |
| 2035-2036 | WS-05-P100  | Long John Road    | #730                 | 15     | culvert, 36" CMP                             | \$9,000  | \$27,000     | \$36,000  |              |
| 2035-2036 | AM-02-P119  | Recreation Road   | Rec. Area            | 15     | culvert, 24" CMP                             | \$7,000  | \$17,000     | \$24,000  |              |
| 2037-2038 | BAB-07-P100 | Central Road      | Bailey Brook         | 12     | box culvert, opening<br>5.3'w x 5.3'd        | \$20,000 | \$85,000     | \$105,000 | \$105,000    |
| 2039-2040 | BAB-09-P111 | Garland Road      | #215/#154            | 12     | culvert, 24" RCP                             | \$7,000  | \$17,000     | \$24,000  | \$68,000     |
| 2039-2040 | BRB-03-P102 | Morgan Court      | #12                  | 12     | culvert, 24" RCP                             | \$7,000  | \$17,000     | \$24,000  |              |
| 2039-2040 | BRB-05-P106 | Liberty Common    | #32/#35              | 10     | culvert, 20" CMP                             | \$6,000  | \$14,000     | \$20,000  |              |
| 2041-2042 | WS-07-P111  | Young Lane        | #8                   | 10     | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  | \$48,000     |
| 2041-2042 | WS-08-P102  | Young Lane        | #10                  | 10     | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  |              |
| 2041-2042 | WS-12-P101  | Parsons Road      | Marsh Road Pond      | 8      | culvert, 12" HDPE                            | \$3,000  | \$9,000      | \$12,000  |              |
| 2043-2044 | WS-04-P111  | Brackett Road     | #605/#651            | 7      | box culvert, 6'w x 3'd                       | \$15,000 | \$50,000     | \$65,000  | \$65,000     |
| 2045-2046 | WC-04-P103  | Stonebridge Drive | #2                   | 5      | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  | \$54,000     |
| 2045-2046 | WC-05-P101  | Stonebridge Drive | #6                   | 5      | culvert, 18" RCP                             | \$5,000  | \$13,000     | \$18,000  |              |
| 2045-2046 | BRB-09-P132 | White Horse Farm  | #18/#19              | 0      | culvert, 18" HDPE                            | \$5,000  | \$13,000     | \$18,000  |              |
| 2047-2048 | WS-09-P104  | Wallis Road       | Parsons Brook        | 4      | box culvert, double opening<br>11'w x 6'd    | \$50,000 | \$200,000    | \$250,000 | \$250,000    |
| 2049-2050 | BRB-01-P107 | Brackett Road     | #17                  | 3      | bridge, double opening<br>15'w x 9'd         |          | NHDOT        |           |              |
|           | PB-01-P100  | Harbor Road       | Harbor               | 13     | bridge, opening<br>20'w x 15'd               |          | BRIDGE       |           |              |

**\$398,500    \$1,429,500    \$1,828,000    \$1,828,000**

## APPENDIX E

### Town of Rye Fire Rescue *Memorandum*

To: Capital Improvement Committee via Kim Reed  
Cc: Kevin Walsh, Becky Bergeron  
From: Mark Cotreau, Fire Chief  
Date: July 14, 2022  
RE: Fire Rescue 2024-2029 CIP Narrative

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Thank you for the opportunity to submit Rye Fire Rescue's 2024-2029 CIP plan. We would like to thank the CIP Committee, Budget Committee, Select Board, and especially the town residents for their continued understanding and support! We appreciate your trust and are committed to being a good steward of the resources placed in our care.

#### **Terminology:**

- Public safety apparatus funding: This is the projected annual funding into our apparatus/major equipment funding plan. It consists of an annual \$100,000 warrant article identical to what has been allocated the last 7 years. Added to this is the Special Revenue Fund (cell tower) which is allocated for ambulance and fire capital purchases. We included a contractual 3% annual increase in the Special Revenue Fund only.
- Mini-Pumper: This emerging trend in the fire service refers to a much smaller fire engine which carries the minimum equipment to respond to a building fire but certainly not the capability that the full-size trucks have. The idea is to use this truck to respond to service calls, MVA's and other smaller more frequent emergencies thus reducing the time we need to operate the larger trucks. This reduces operating costs, wear and tear on the more expensive apparatus while keeping the needed pumping capability and surge capacity should a large fire call come in while this truck is out about town. Other towns moving to having a mini-pumper among their fleet is Salisbury, MA and Manchester-by-the-Sea, MA, a close comparable to Rye.

#### **Status on recent projects:**

- Mini-Pumper: This project was approved by the voters in 2021. Truck was ordered in December 2021. Due to the ongoing national supply chain issue, we were given a delivery estimate of 510 days. This brings our estimated delivery date to April 2023. This extended delivery time is typical of what we are seeing with all manufacturers.

**2021-2026 CIP Submission:**

Our Capital plan continues to be planned out 20 years with the goal of making the first 6 years as predictable and consistent as possible. The plan is reviewed regularly. The funding for this plan, referred to as Public Safety Apparatus Funding, is predicated on an annual \$100,000 warrant article to the Fire and Ambulance Capital Reserve Account as well as revenue from the Cell Tower Fund (Fund 14). We also build in an adjustment for inflation. We have included fleet changes which will increase efficiencies and extend the life of our more expensive apparatus. Except for the 5-year lease discussed for Engine 3 replacement in 2025, the plan is balanced throughout. I have attached a copy of our 2024-2029 CIP submittals with running balances to this narrative.

This year's submission is like what was submitted last year with the following exceptions:

- Forestry truck (Utility 1) replacement deleted from 6-year plan: Last year we put off this purchase in order to fully assess whether our newly acquired (near zero-dollar purchase) high water rescue vehicle could adequately double as our forestry unit. After a thorough assessment we have made the following change:
  - Our high-water vehicle has been refitted to double as our forestry vehicle as well.
  - The utility pickup truck, formerly our forestry truck, will now not have the added weight of the brush equipment. This will allow the pickup to better fulfill the other missions assigned to the truck.
  - Although this new arrangement is still being tested, we are comfortable enough that the forestry replacement no longer appears in our 6-year plan. Proposed replacement has been moved out to 2032.
  - Because the pickup will have lighter duty, it's replacement has been pushed out to 2028.

We have worked hard to ensure this capital plan is focused on our core mission. It is responsible and fiscally balanced given our projected funding. Our beginning January 1, 2023, Public Safety Apparatus fund balance, which consists of Capital Reserve and Cell Tower funding, is \$521,481 and our ending year 6 projected balance is \$653,061.

We are proud of the product we bring for your consideration! I look forward to discussing this with you in the future.

Be well,



Town of Rye  
Capital Improvements Program  
2024-2029

**Public Safety Apparatus Fund (PSAF) Projections  
January 2024- December 2029**

Beginning Balance: \$316,002

|  |             |           |
|--|-------------|-----------|
| Year 1: 2024 Public Safety Apparatus Funding:  |             | \$316,002 |
| Deputy Fire Chief vehicle  | (\$38,000)  | \$278,002 |
| Cell Tower Funding   | \$66,456    | \$344,458 |
| Capital Improvements   | \$200,000   | \$544,458 |
| Year 2: 2025 Public Safety Apparatus Funding:  |             | \$544,458 |
| Pumper Engine Replacement Engine 3<br>Funding: Down Payment \$350,000 (PSAF)<br>Lease 5yr \$500,000 (Taxation) | (\$350,000) | \$194,458 |
| Cell Tower Funding   | \$68,449    | \$262,907 |
| Capital Improvements   | \$220,000   | \$482,907 |
| Year 3: 2026 Public Safety Apparatus Funding:  |             | \$482,907 |
| A1 Cardiac Monitor Replacement<br>Funding: \$52,000 (PSAF)   | (\$52,000)  | \$430,907 |
| Cell Tower Funding   | \$70,502    | \$501,409 |
| Capital Improvements   | \$231,000   | \$732,409 |
| Year 4: 2027 Public Safety Apparatus Funding:  |             | \$732,409 |
| Command Vehicle Replacement Car-1<br>Funding: \$90,000 (PSAF)  | (\$90,000)  | \$642,409 |
| Cell Tower Funding   | \$72,617    | \$715,026 |
| Capital Improvements   | \$242,550   | \$957,576 |

Town of Rye  
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|   |                                    |
|---|------------------------------------|
| Year 5: 2028 Public Safety Apparatus Funding:                   | \$957,576                          |
| Utility 1 Pick-up Truck Replacement<br>Funding: \$75,000 (PSAF) | (\$75,000) \$882,576               |
| Lucus CPR Device (Ambulance 1)<br>Funding: \$25,000 (PSAF)      | (\$25,000) \$857,576               |
| Cell Tower Funding  | \$74,795 \$932,371                 |
| Capital Improvements  | \$264,448 \$1,196,819              |
| Year 6: 2029 Public Safety Apparatus Funding:                   | \$1,196,819                        |
| Jet Ski/Sea-doo Replacement<br>Funding: \$32,000 (PSAF)         | (\$32,000) \$1,164,819             |
| Cell Tower Funding  | \$77,038 \$1,241,857               |
| Capital Improvements  | \$277,670 \$1,519,527              |
|   | <b>Ending Balance: \$1,519,527</b> |

## APPENDIX F

### FACILITY PERMITS

All vehicles entering the Facility are required to display a transfer station permit affixed to the vehicle.

Permits can be obtained at the Facility.

Permits are valid for two (2) years and expire in January 1<sup>st</sup> in each odd numbered year.

Permits shall be issued only to residents and taxpayers upon presentation of a current and valid vehicle registration or tax bill.

Renters, both yearly and seasonal shall show proof of residency such as an electric bill or rental agreement to obtain a temporary permit.

Contractor permits are for out-of-town contractors hauling construction debris and yard waste generated within the Town boundaries. Contractor permits are available at the Facility from the attendants. Contractor permits cost \$150 per year.

If a vehicle to which a permit was affixed is traded or sold, or if the owner wishes to affix a permit to a different vehicle, a new permit shall be issued to the vehicle owner provided the owner continues to be a resident and/or taxpayer of the Town and the old permit is removed.

**Fees apply to certain items see the Tipping Fee Schedule**

### TIPPING FEE SCHEDULE

#### Bulky items

|               |              |
|---------------|--------------|
| Couch         | \$15 to \$25 |
| Recliner      | \$10         |
| Furniture     | Min. \$10    |
| Mattress      | \$10 to \$15 |
| Box Spring    | \$10 to \$15 |
| Microwave     | \$5          |
| Toilets, tubs | Min. \$5     |

#### Scrap Metal

|                       |      |
|-----------------------|------|
| Freezer, Refrigerator | \$20 |
| White goods           | \$10 |
| Air conditioner       | \$15 |
| Water Tanks           | \$10 |

#### Tires

*All tires must be off rims:*

|             |           |
|-------------|-----------|
| Passenger   | \$5       |
| Light truck | \$15      |
| Heavy truck | Min. \$25 |

#### Asphalt Shingles/ Sheetrock

|                    |            |
|--------------------|------------|
| Small pickup load  | Min. \$75  |
| Large pick-up load | Min. \$90  |
| 1-ton truck load   | Min. \$100 |

#### Construction Debris/Demo

*Debris & Demo includes but not limited to painted, stained, or pressure treated wood.*

|                    |            |
|--------------------|------------|
| Small pick-up load | Min. \$75  |
| Large pick-up load | Min. \$90  |
| 1-ton truck load   | Min. \$100 |

#### Electronics

|               |           |
|---------------|-----------|
| Television    | Min. \$10 |
| Monitor       | Min. \$10 |
| CPU           | Min. \$10 |
| Fax & Copiers | Min. \$15 |

### RECYCLING INSTRUCTIONS

***The following items go into the same container or compactor.***

#### Corrugated Cardboard

*All boxes should be flattened and placed on table:  
Corrugated cardboard boxes.*

#### Newspapers

*All newspaper on table:*

#### Paper

*Place in marked container:  
Magazines, Catalogues, Junk mail, Cards and postcards  
Telephone books, Cereal Boxes, Shoe boxes, White and colored paper, Manila folders, envelopes, Computer & Photocopier Paper, NCR paper and forms, Colored stick notes, Note pads.*

#### Plastic Containers

*Emptied, rinsed, and caps removed: placed in marked container.  
Bottles stamped #1 or #2, Milk, Detergent, Bleach, Peroxide, Vitamin, Juice, etc.*

#### Tin Cans

*Separated from Aluminum:  
Food, Pet food*

#### WASTE OIL

*See attendants:*

#### Aluminum Cans

*Separated from Tin:  
Beer, Soda*

#### Scrap Metal

*Tipping fees apply to some items, see the attendants:  
Car parts, Metal roofing  
Lawn furniture, Appliances, Grills, Cable, Wire  
Webbing and extraneous non-metallic material must be removed.*

#### ASH

*Place in marked can:*

#### Clothing Container

*A Goodwill container is provided for receipt of good, clean usable clothing.*

#### Donated Book Container

*No encyclopedias, magazines, or newspapers:  
Current hard cover books  
Current soft cover books  
CD's & DVD's, Records  
VHS & cassette tapes  
Video games*

#### ELECTRONICS

*See the attendants:  
TV's, Computers, CPU's, Monitors, Laptops*

#### BATTERIES

*See the attendants:  
Car, Motorcycle, Boat*

Town of Rye  
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Note: The above information is the best available at the time of publishing from Town records and work is ongoing to assemble and validate information regarding the program. Please address any corrections to this information to Town Administration.

Respectfully submitted:

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Kevin Brandon, Chairman  
Planning Board Representative

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Mae Bradshaw, Clerk  
Community Representative

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Jeff Ross  
Budget Committee Representative

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Matt Curtin, Vice-Chair  
School Board Representative

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Tom King  
Select Board's Representative

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Nicole L'Ecuyer  
Community Representative

Accepted and signed by the Rye Select Board on: November 13, 2023

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Tom King, Chair

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William Epperson, Vice-Chair

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Bob McGrath, Selectman