



Default Budget of the Municipality

Rye

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-28-19

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
PRISCILLA V. JENNESS	Selectman	
Philip D. Winslow	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$229,170	\$720	\$0	\$229,890
4140-4149	Election, Registration, and Vital Statistics	\$30,695	(\$9,550)	\$0	\$21,145
4150-4151	Financial Administration	\$583,689	(\$2,529)	\$0	\$581,161
4153	Legal Expense	\$108,000	\$0	\$0	\$108,000
4191-4193	Planning and Zoning	\$162,223	\$3,000	\$0	\$165,223
4194	General Government Buildings	\$171,454	\$0	(\$25,000)	\$146,454
4195	Cemeteries	\$115,006	\$2,999	\$0	\$118,005
4196	Insurance	\$165,027	(\$7,306)	\$0	\$157,721
4197	Advertising and Regional Association	\$56,371	\$0	\$0	\$56,371
4199	Other General Government	\$71,700	\$0	\$0	\$71,700
	General Government Subtotal	\$1,693,335	(\$12,666)	(\$25,000)	\$1,655,670
Public Safety					
4210-4214	Police	\$1,410,332	\$55,172	\$0	\$1,465,504
4215-4219	Ambulance	\$125,865	\$4,307	\$0	\$130,172
4220-4229	Fire	\$1,427,545	\$72,023	\$0	\$1,499,568
4240-4249	Building Inspection	\$253,080	(\$34,184)	\$0	\$218,896
4290-4298	Emergency Management	\$11,500	\$0	\$0	\$11,500
	Public Safety Subtotal	\$3,228,322	\$97,318	\$0	\$3,325,640
Highways and Streets					
4312	Highways and Streets	\$1,222,277	\$35,891	\$0	\$1,258,168
4316	Street Lighting	\$10,000	\$0	\$0	\$10,000
	Highways and Streets Subtotal	\$1,232,277	\$35,891	\$0	\$1,268,168
Sanitation					
4323	Solid Waste Collection	\$230,248	\$17,508	\$0	\$247,756
4324	Solid Waste Disposal	\$185,000	\$0	\$0	\$185,000
	Sanitation Subtotal	\$415,248	\$17,508	\$0	\$432,756
Health					
4411	Administration	\$5,485	\$0	\$0	\$5,485
4414	Pest Control	\$101,809	\$0	\$0	\$101,809
	Health Subtotal	\$107,294	\$0	\$0	\$107,294
Welfare					
4441-4442	Administration and Direct Assistance	\$40,000	\$0	\$0	\$40,000
	Welfare Subtotal	\$40,000	\$0	\$0	\$40,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$382,481	\$8,216	\$0	\$390,697
4550-4559	Library	\$655,289	\$26,907	\$0	\$682,196
4583	Patriotic Purposes	\$10,700	\$0	\$0	\$10,700
4589	Other Culture and Recreation	\$5,100	\$0	\$0	\$5,100
	Culture and Recreation Subtotal	\$1,053,570	\$35,123	\$0	\$1,088,693
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$90,000	\$0	\$0	\$90,000
4619	Other Conservation	\$600	\$0	(\$200)	\$400
	Conservation and Development Subtotal	\$90,600	\$0	(\$200)	\$90,400
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$305,000	\$59,000	\$0	\$364,000
4721	Long Term Bonds and Notes - Interest	\$62,196	\$16,700	\$0	\$78,896
4723	Tax Anticipation Notes - Interest	\$100	\$0	\$0	\$100
4790-4799	Other Debt Service	\$100	\$0	\$0	\$100
	Debt Service Subtotal	\$367,396	\$75,700	\$0	\$443,096
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$172,000	\$0	(\$172,000)	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$77,000	\$0	(\$77,000)	\$0
	Capital Outlay Subtotal	\$249,000	\$0	(\$249,000)	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$450,976	\$1,643	(\$10,000)	\$442,619
4914S	To Proprietary Fund - Sewer	\$258,255	(\$500)	\$0	\$257,755
	Operating Transfers Out Subtotal	\$709,231	\$1,143	(\$10,000)	\$700,374
	Total Operating Budget Appropriations	\$9,186,273	\$250,017	(\$284,200)	\$9,152,091



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	Contractual
4240-4249	Change in Personnel/Insurance
4195	Insurance
4140-4149	Reduction in Number of Elections
4130-4139	Insurance
4150-4151	Change in Personnel/Insurance
4220-4229	Contractual/Insurance
4194	Remove Expense for T/H Painting in 2018
4312	Contractual/Insurance
4196	Reduction in W/C
4550-4559	Insurance
4721	Conservation and Red Mill Lane Bonds
4711	Conservation and Red Mill Lane Bonds
4619	Reduction in Yearly Expenditures
4520-4529	Contractual/Insurance
4191-4193	Insurance
4210-4214	Contractual/Insurance
4323	Contractual/Insurance
4912	Recreation Revolving Master Plan/Contractual