





New Hampshire  
Department of  
Revenue Administration

2019  
MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>General Government</b>			
4130-4139	Executive	9	\$236,562
4140-4149	Election, Registration, and Vital Statistics	9	\$20,995
4150-4151	Financial Administration	9	\$593,808
4152	Revaluation of Property		\$0
4153	Legal Expense	9	\$130,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	9	\$165,925
4194	General Government Buildings	9	\$205,361
4195	Cemeteries	9	\$120,258
4196	Insurance	9	\$157,721
4197	Advertising and Regional Association	9	\$56,371
4199	Other General Government	9	\$102,100
General Government Subtotal			\$1,789,101
<b>Public Safety</b>			
4210-4214	Police	9	\$1,472,956
4215-4219	Ambulance	9	\$131,672
4220-4229	Fire	9	\$1,513,399
4240-4249	Building Inspection	9	\$234,721
4290-4298	Emergency Management	9	\$11,500
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$3,364,248
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
<b>Highways and Streets</b>			
4311	Administration		\$0
4312	Highways and Streets	9	\$1,316,183
4313	Bridges		\$0
4316	Street Lighting	9	\$10,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,326,183
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	9	\$251,782
4324	Solid Waste Disposal	9	\$208,327
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Sanitation Subtotal			\$460,109
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0



**Appropriations**

4335-4339	Water Treatment, Conservation and Other		\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Electric Subtotal</b>			<b>\$0</b>
<b>Health</b>			
4411	Administration	9	\$5,485
4414	Pest Control	9	\$116,185
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Health Subtotal</b>			<b>\$121,670</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	9	\$46,600
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
<b>Welfare Subtotal</b>			<b>\$46,600</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	9	\$417,569
4550-4559	Library	9	\$694,986
4583	Patriotic Purposes	9	\$10,700
4589	Other Culture and Recreation	9	\$5,660
<b>Culture and Recreation Subtotal</b>			<b>\$1,128,915</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	9	\$90,000
4619	Other Conservation	9	\$400
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
<b>Conservation and Development Subtotal</b>			<b>\$90,400</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	9	\$364,000
4721	Long Term Bonds and Notes - Interest	9	\$78,896
4723	Tax Anticipation Notes - Interest	9	\$1
4790-4799	Other Debt Service	9	\$1
<b>Debt Service Subtotal</b>			<b>\$442,898</b>
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	8,9	\$720,191
4903	Buildings		\$0
4909	Improvements Other than Buildings	24	\$4,000
<b>Capital Outlay Subtotal</b>			<b>\$724,191</b>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-232

Appropriations

Operating Transfers Out

4912	To Special Revenue Fund	9	\$431,240
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	9	\$288,591
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	11,12,16	\$211,714
4916	To Expendable Trusts/Fiduciary Funds	13,14,17,18	\$100,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$1,031,545</b>
<b>Total Voted Appropriations</b>			<b>\$10,525,860</b>