



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Rye

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DAVIA SEIGLIE	Budget Committee Member	<i>[Signature]</i>
JEFF REES	Budget Committee Member	<i>[Signature]</i>
Bob McGrath	Budget Committee Member	<i>[Signature]</i>
Shaun R. Cropp	RBD Alternate	<i>[Signature]</i>
Ralph Hickson	Rye Water District	<i>[Signature]</i>
Scott Martin	Budget Chair	<i>[Signature]</i>
Steve Boile	Budget Commr	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	05	\$352,882	\$361,795	\$390,640	\$0	\$390,640	\$0
4140	Election, Registration, and Vital Statistics	05	\$16,558	\$26,170	\$62,740	\$0	\$62,740	\$0
4150	Financial Administration	05	\$713,146	\$753,444	\$852,095	\$0	\$852,095	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$105,498	\$165,751	\$179,778	\$0	\$179,778	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	05	\$193,103	\$209,203	\$260,820	\$0	\$260,820	\$0
4194	General Government Buildings	05	\$307,982	\$340,776	\$358,577	\$0	\$358,577	\$0
4195	Cemeteries	05	\$144,484	\$139,918	\$147,755	\$0	\$147,755	\$0
4196	Insurance Not Otherwise Allocated	05	\$193,452	\$208,669	\$242,028	\$0	\$242,028	\$0
4197	Advertising and Regional Associations	05	\$60,261	\$60,261	\$40,966	\$0	\$40,966	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	05	\$130,099	\$134,916	\$174,276	\$0	\$174,276	\$0
			\$2,217,465	\$2,400,903	\$2,709,675	\$0	\$2,709,675	\$0
Public Safety								
4210	Police	05	\$1,733,100	\$1,787,451	\$1,977,659	\$0	\$1,977,659	\$0
4215	Ambulances	05	\$190,750	\$186,573	\$196,290	\$0	\$196,290	\$0
4220	Fire	05	\$2,006,646	\$1,962,494	\$2,158,774	\$0	\$2,158,774	\$0
4240	Building Inspection	05	\$337,461	\$362,460	\$403,387	\$0	\$403,387	\$0
4290	Emergency Management	05	\$10,505	\$13,100	\$14,050	\$0	\$14,050	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
			\$4,278,462	\$4,312,078	\$4,750,160	\$0	\$4,750,160	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$1,456,041	\$1,739,716	\$1,800,950	\$0	\$1,800,950	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$2,932	\$4,800	\$3,800	\$0	\$3,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,458,973	\$1,744,516	\$1,804,750	\$0	\$1,804,750	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$318,398	\$286,290	\$378,105	\$0	\$378,105	\$0
4324	Solid Waste Disposal	05	\$282,257	\$350,300	\$350,000	\$0	\$350,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$600,655	\$636,590	\$728,105	\$0	\$728,105	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	05	\$14,036	\$14,050	\$14,570	\$0	\$14,570	\$0
4414	Pest Control	05	\$133,335	\$158,328	\$202,816	\$0	\$202,816	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$147,371	\$172,378	\$217,386	\$0	\$217,386	\$0



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Welfare								
4441	Welfare Administration		\$1,274	\$31,550	\$0	\$0	\$0	\$0
4442	Direct Assistance	05	\$0	\$0	\$50,480	\$0	\$50,480	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,274	\$31,550	\$50,480	\$0	\$50,480	\$0
Culture and Recreation								
4520	Parks and Recreation	05	\$549,687	\$640,549	\$679,407	\$0	\$679,407	\$0
4550	Library	05	\$771,036	\$771,882	\$796,250	\$0	\$796,250	\$0
4583	Patriotic Purposes	05	\$12,229	\$17,960	\$28,600	\$0	\$28,600	\$0
4589	Other Culture and Recreation	05	\$3,137	\$8,245	\$8,845	\$0	\$8,845	\$0
	Culture and Recreation Subtotal		\$1,336,089	\$1,438,636	\$1,513,102	\$0	\$1,513,102	\$0
Conservation and Development								
4611	Conservation Administration	05	\$117,157	\$165,075	\$148,150	\$0	\$148,150	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$117,157	\$165,075	\$148,150	\$0	\$148,150	\$0



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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$348,964	\$348,964	\$350,884	\$0	\$350,884	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$63,274	\$63,274	\$50,489	\$0	\$50,489	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05	\$0	\$2	\$2	\$0	\$2	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$412,238	\$412,240	\$401,375	\$0	\$401,375	\$0
Capital Outlay								
4901	Land		\$256,222	\$671,944	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$474,925	\$475,000	\$606,272	\$0	\$606,272	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$731,147	\$1,146,944	\$606,272	\$0	\$606,272	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$12,929,455	\$12,929,455	\$0	\$12,929,455	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4550	Library	09	\$160,000	\$0	\$160,000	\$0
<i>Purpose: to raise and appropriate \$160,000 towards improvem</i>						
4915	To Capital Reserve Funds	08	\$200,000	\$0	\$200,000	\$0
<i>Purpose: to raise and appropriate the sum of \$200,000.00 to</i>						
4915	To Capital Reserve Funds	10	\$100,000	\$0	\$100,000	\$0
<i>Purpose: to raise and appropriate the sum of \$100,000.00 to</i>						
4915	To Capital Reserve Funds	14	\$25,000	\$0	\$25,000	\$0
<i>Purpose: establish a SPCCP/SWPPP Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	15	\$20,000	\$0	\$20,000	\$0
<i>Purpose: raise and appropriate \$20,000.00 to be added to th</i>						
4915	To Capital Reserve Funds	17	\$15,000	\$0	\$15,000	\$0
<i>Purpose: raise and appropriate \$15,000.00 to be added to th</i>						
4915	To Capital Reserve Funds	19	\$10,000	\$0	\$10,000	\$0
<i>Purpose: raise and appropriate \$10,000.00 to be added to th</i>						
4915	To Capital Reserve Funds	21	\$10,000	\$0	\$10,000	\$0
<i>Purpose: raise and appropriate \$10,000.00 to be added to th</i>						
4915	To Capital Reserve Funds	23	\$10,000	\$0	\$10,000	\$0
<i>Purpose: to add \$10,000 to the Landfill CRF</i>						
4916	To Expendable Trusts	13	\$35,000	\$0	\$35,000	\$0
<i>Purpose: to raise and appropriate \$35,000.00 to be added to</i>						
4916	To Expendable Trusts	18	\$10,000	\$0	\$10,000	\$0
<i>Purpose: raise and appropriate \$10,000.00 to be added to th</i>						
4916	To Expendable Trusts	20	\$10,000	\$0	\$10,000	\$0
<i>Purpose: raise and appropriate \$10,000.00 to be added to th</i>						
Total Proposed Special Articles			\$605,000	\$0	\$605,000	\$0



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Special Warrant Articles



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4197	Advertising and Regional Associations	24	\$2,500	\$0	\$2,500	\$0
<i>Purpose: raise and appropriate \$2,500.00 to help support Ce</i>						
4198	Contingency	16	\$15,000	\$0	\$15,000	\$0
<i>Purpose: establish a contingency fund</i>						
4312	Highways and Streets	07	\$307,000	\$0	\$307,000	\$0
<i>Purpose: raise and appropriate \$307,000.00 to replace the c</i>						
4313	Bridges	06	\$975,000	\$0	\$975,000	\$0
<i>Purpose: raise and appropriate \$975,000.00 to make the nece</i>						
4520	Parks and Recreation	11	\$75,000	\$0	\$75,000	\$0
<i>Purpose: raise and appropriate \$75,000.00 to design and con</i>						
4520	Parks and Recreation	12	\$75,000	\$0	\$75,000	\$0
<i>Purpose: to approve Phase 1, the design and engineering of</i>						
Total Proposed Individual Articles			\$1,449,500	\$0	\$1,449,500	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$1,098	\$0	\$0
3186	Payment In Lieu of Taxes	05	\$26,291	\$27,605	\$27,605
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$28,568	\$31,000	\$31,000
	Taxes Subtotal		\$55,957	\$58,605	\$58,605
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$675	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	05	\$1,694,776	\$1,687,950	\$1,687,950
3230	Building Permits	05	\$544,951	\$500,000	\$500,000
3290	Other Licenses, Permits, and Fees	05	\$51,668	\$32,550	\$32,550
	Licenses, Permits, and Fees Subtotal		\$2,292,070	\$2,221,500	\$2,221,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$527,858	\$450,000	\$450,000
3353	Highway Block Grant	05	\$139,967	\$136,000	\$136,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024	Selectmen's Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources						
3357	Flood Control Reimbursement		\$0		\$0	\$0
3359	Railroad Tax Distribution		\$0		\$0	\$0
3360	Water Filtration Grants		\$0		\$0	\$0
3361	Landfill Closure Grants		\$0		\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0		\$0	\$0
3379	Intergovernmental Revenues - Other		\$0		\$0	\$0
	State Sources Subtotal		\$667,825		\$586,000	\$586,000
Charges for Services						
3401	Income from Departments	05	\$409,120		\$390,025	\$390,025
3402	Water Supply System Charges		\$0		\$0	\$0
3403	Sewer User Charges		\$0		\$0	\$0
3404	Garbage-Refuse Charges		\$0		\$0	\$0
3405	Electric User Charges		\$0		\$0	\$0
3406	Airport Fees		\$0		\$0	\$0
3409	Other Charges		\$0		\$0	\$0
	Charges for Services Subtotal		\$409,120		\$390,025	\$390,025
Miscellaneous Revenues						
3500	Special Assessments		\$0		\$0	\$0
3501	Sale of Municipal Property		\$0		\$0	\$0
3502	Interest on Investments	05	\$197,517		\$65,000	\$65,000
3503	Other	05	\$76,046		\$46,800	\$46,800
3504	Fines and Forfeits	05	\$6,883		\$1,400	\$1,400
3506	Insurance Dividends and Reimbursements	05	\$24,886		\$8,800	\$8,800
3508	Contributions and Donations	12	\$9,440		\$75,000	\$75,000
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$0		\$6,000	\$6,000
	Miscellaneous Revenues Subtotal		\$314,772		\$203,000	\$203,000
Interfund Operating Transfers In						
3911	From Revolving Funds		\$0		\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In						
3912	From Special Revenue Funds		\$0		\$0	\$0
3913	From Capital Projects Funds		\$0		\$0	\$0
3914A	From Airport Proprietary Fund		\$0		\$0	\$0
3914E	From Electric Proprietary Fund		\$0		\$0	\$0
3914O	From Other Proprietary Fund		\$0		\$0	\$0
3914S	From Sewer Proprietary Fund		\$0		\$0	\$0
3914W	From Water Proprietary Fund		\$0		\$0	\$0
3915	From Capital Reserve Funds		\$0		\$0	\$0
3916	From Trust and Fiduciary Funds		\$0		\$0	\$0
3917	From Conservation Funds		\$0		\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0		\$0	\$0
Other Financing Sources						
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0		\$0	\$0
9998	Amount Voted from Fund Balance	16, 06, 07	\$10,000		\$1,297,000	\$1,297,000
9999	Fund Balance to Reduce Taxes		\$0		\$0	\$0
	Other Financing Sources Subtotal		\$10,000		\$1,297,000	\$1,297,000
	Total Estimated Revenues and Credits		\$3,749,744		\$4,756,130	\$4,756,130



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$12,929,455	\$12,929,455
Special Warrant Articles	\$605,000	\$605,000
Individual Warrant Articles	\$1,449,500	\$1,449,500
Total Appropriations	\$14,983,955	\$14,983,955
Less Amount of Estimated Revenues & Credits	\$4,756,130	\$4,756,130
Estimated Amount of Taxes to be Raised	\$10,227,825	\$10,227,825



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Supplemental Schedule

1. Total Recommended by Budget Committee **\$14,983,955**

Less Exclusions:

2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$14,983,955
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,498,396

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted **\$0**

Maximum Allowable Appropriations Voted at Meeting: **\$16,482,351**
(Line 1 + Line 8 + Line 11 + Line 12)