

Revenue Administration New Hampshire Department of

2024

MS-737

Proposed Budget

Rye

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: <u>January</u> <u>29</u>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name WCPLSIN CRENT Position Commile B1371.127 Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



\$0	\$4,750,160	\$0	\$4,750,160	\$4,312,078	\$4,278,462		Public Safety Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Public Safety	4299
\$0	\$14,050	\$0	\$14,050	\$13,100	\$10,505	05	Emergency Management	4290
\$0	\$403,387	\$0	\$403,387	\$362,460	\$337,461	05	Building Inspection	4240
\$0	\$2,158,774	\$0	\$2,158,774	\$1,962,494	\$2,006,646	05		4220
\$0	\$196,290	\$0	\$196,290	\$186,573	\$190,750	05	Ambulances	4215
\$0	\$1,977,659	\$0	\$1,977,659	\$1,787,451	\$1,733,100	05	Police	4210
\$0	\$2,709,675	\$0	\$2,709,675	\$2,400,903	\$2,217,465	RECEIVED AND AND AND AND AND AND AND AND AND AN	General Government Subtotal	Public Safety
\$0	\$174,276	\$0	\$174,276	\$134,916	\$130,099	05	Other General Government	4199
\$0	\$0	\$0	\$0	\$0	\$0		Contingency	4198
\$0	\$40,966	\$0	\$40,966	\$60,261	\$60,261	05	Advertising and Regional Associations	4197
\$0	\$242,028	\$0	\$242,028	\$208,669	\$193,452	05	Insurance Not Otherwise Allocated	4196
\$0	\$147,755	\$0	\$147,755	\$139,918	\$144,484	05	Cemeteries	4195
\$0	\$358,577	\$0	\$358,577	\$340,776	\$307,982	05	General Government Buildings	4194
\$0	\$260,820	\$0	\$260,820	\$209,203	\$193,103	05	Planning and Zoning	4191
\$0	\$0	\$0	\$0	\$0	\$0		Personnel Administration	4155
\$0	\$179,778	\$0	\$179,778	\$165,751	\$105,498	05	Legal Expense	4153
\$0	\$0	\$0	\$0	\$0	\$0		Property Assessment	4152
\$0	\$852,095	\$0	\$852,095	\$753,444	\$713,146	05	Financial Administration	4150
\$0	\$62,740	\$0	\$62,740	\$26,170	\$16,558	05	Election, Registration, and Vital Statistics	4140
\$0	\$390,640	\$0	\$390,640	\$361,795	\$352,882	05	Executive	4130
							overnment	General Government
Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Lippropriations for A period ending 12/31/2024 (Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appriod ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for appropriations for period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024	Appropriations for period ending 12/31/2023	Actual Expenditures for period ending 12/31/2023	Article	Purpose	Account
				riations	Appropriations			



Revenue Administration **New Hampshire** Department of

			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	iations ending 31/2023	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's propriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024	Budget Committee's propriations for Ap period ending 12/31/2024 (Recommended) (1	Budget Budget Committee's Committee's opriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Airport/Avi	Airport/Aviation Center							
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets	nd Streets							
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$1,456,041	\$1,739,716	\$1,800,950	\$0	\$1,800,950	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$2,932	\$4,800	\$3,800	\$0	\$3,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,458,973	\$1,744,516	\$1,804,750	\$0	\$1,804,750	\$0
4321	Sanitation Administration	CHORDONALISMONACHINATERON	0.\$				US strains and the second seco	
4323	Solid Waste Collection	05	\$318,398	\$286,290	\$378,105	\$0	\$378,105	\$0
4324	Solid Waste Disposal	05	\$282,257	\$350,300	\$350,000	\$0	\$350,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation	Notice that the content of the conte	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$600,655	\$636,590	\$728,105	\$0	\$728,105	\$0



2024 MS-737

Appropriations

	4419	4415	4414	4411	Health		4359	4354	4353	4352	4351	Electric	4339	4338	4335	4332	4331	Water D	Account
Health Subtotal	Other Health	Health Agencies and Hospitals	Pest Control	Health Administration		Electric Subtotal	Other Electric Costs	Electric Equipment Maintenance	Purchase Costs	Generation	Electric Administration	Water Distribution and Treatment Subtotal	Other Water	Water Conservation	Water Treatment	Water Services	Water Administration	Water Distribution and Treatment	t Purpose
a			05	05	CONNECTION OF THE CONNECTION O	a													Article
\$147,371	\$0	\$0	\$133,335	\$14,036		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Actual Expenditures for period ending 12/31/2023
\$172,378	\$0	\$0	\$158,328	\$14,050		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Appropriations for period ending 12/31/2023
\$217,386	\$0	\$0	\$202,816	\$14,570		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Selectmen's Appropriations for A period ending 12/31/2024 (Recommended)
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Selectmen's Selectmen's opriations for Appropriations for Approximation (Not Recommended) (Not Recommended)
\$217,386	\$0	\$0	\$202,816	\$14,570		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Selectmen's Selectmen's Committee's Committee's propriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Committee's Committee's opriations for Appropriations for seriod ending 12/31/2024 Recommended) (Not Recommended)



	4659 Other Ed	4652 Econom	4651 Econom	4632 Other Re	4631 Redevel	4619 Other Co	4612 Purchas	4611 Conserv	Conservation and Development		4589 Other Cu	4583 Patriotic	4550 Library	4520 Parks ar	Culture and Recreation		4449 Other Welfare	4445 Vendor F	4444 Intergov	4442 Direct As	4441 Welfare	Welfare	Account Purpose	
Concervation and Dovelonment Cubtotal	Other Economic Development	Economic Development	Economic Development Administration	Other Redevelopment and Housing	Redevelopment and Housing Administration	Other Conservation	Purchase of Natural Resources	Conservation Administation	elopment	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes		Parks and Recreation		Welfare Subtotal	elfare	Vendor Payments	Intergovernmental Welfare Payments	Direct Assistance	Welfare Administration		O	
de la constitución de la constit								05			05	05	05	05						05		anna ann a seann an t-	Article	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,157		\$1,336,089	\$3,137	\$12,229	\$771,036	\$549,687		\$1,274	\$0	\$0	\$0	\$0	\$1,274		Actual Expenditures for period ending for 12/31/2023	Appropriations
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,075		\$1,438,636	\$8,245	\$17,960	\$771,882	\$640,549		\$31,550	\$0	\$0	\$0	\$0	\$31,550	CONTRACTOR OF THE PROPERTY OF	Appropriations for period ending 12/3/12023	ations
* LO LT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,150		\$1,513,102	\$8,845	\$28,600	\$796,250	\$679,407		\$50,480	\$0	\$0	\$0	\$50,480	\$0		Selectmen's Appropriations for a period ending 12/31/2024 (Recommended)	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Selectmen's Selectmen's Committee's Committee's propriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,150		\$1,513,102	\$8,845	\$28,600	\$796,250	\$679,407		\$50,480	\$0	\$0	\$0	\$50,480	\$0		Budget Committee's ppropriations for A period ending 12/31/2024 (Recommended)	
C CONTROL OF THE PROPERTY OF T	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	TOTAL CONTRACTOR OF THE CONTRACTOR OF T	\$0	\$0	\$0	\$0	\$0	\$0		Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	



Revenue Administration **New Hampshire**Department of

2024 MS-737

Appropriations

		Construction of the Constr	Minister Constitution of Const					
\$0	\$12,929,455	\$0	\$12,929,455				Total Operating Budget Appropriations	
\$0	\$0	\$	\$0	\$ 0	\$0		operanny mansiers out subtotal	A STATE OF THE STA
WINDSHIP DESCRIPTION OF THE PROPERTY OF THE PR	CONSTRUCTION OF THE PRINCIPLE OF THE PRI	STORES SCHOOLST POSTEROPERSON OF CONTRACTOR	and de la commentation de la com			STATES AND ADDRESS OF THE PARTY	Consideration of the Control of the	SOURCE LANGUE CONTROL OF THE PROPERTY OF THE P
\$0	\$0	\$0) \$0	\$0	\$0		To Fiduciary Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	4918
\$0	\$0	\$0) \$0	\$0	\$0		W To Water Proprietary Fund	4914W
\$0	\$0	\$0) \$0	\$0		EXPLANTS TO THE PROPERTY OF TH	S To Sewer Proprietary Fund	4914S
\$0	\$0	\$0	\$0	\$0	\$0	ANTONIO PROPERTINA PRO	O To Other Proprietary Fund	49140
\$0	\$0	\$0) \$0	\$0	O\$	RESERVATION OF THE CONCINENT	E To Electric Proprietary Fund	4914E
\$0	\$0	\$0) \$0	\$0	\$0		A To Airport Proprietary Fund	4914A
\$0	\$0	\$0) \$0	\$0	\$0		To Capital Projects Funds	4913
\$0	\$0	\$0) \$0	\$0	\$0		To Special Revenue Funds	4912
\$0	\$0	\$0) \$0	\$0	\$0	COCO O STREET ST	To Revolving Funds	4911
							Operating Transfers Out	Operatin
\$0	\$606,272	\$0	\$606,272	\$1,146,944	\$731,147		Capital Outlay Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Improvements Other than Buildings	4909
\$0	\$0	\$0) \$0	\$0	\$0		Buildings	4903
\$0	\$606,272	\$0	\$606,272	\$475,000	\$474,925	05	Machinery, Vehicles, and Equipment	4902
\$0	\$0	\$0	. \$0	\$671,944	\$256,222		Land	4901
							I Outlay	Capital Outlay
\$0	\$401,375	\$0	\$401,375	\$412,240	\$412,238		Debt Service Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Debt Service Charges	4790
\$0	\$2	\$0	\$2	\$2	\$0	05	Interest on Tax and Revenue Anticipation Notes	4723
\$0	\$50,489	\$0	\$50,489	\$63,274	\$63,274	05	Interest - Long Term Bonds, Notes, and Other Debt	4721
\$0	\$350,884	\$0	\$350,884	\$348,964	\$348,964	05	Principal - Long Term Bonds, Notes, and Other Debt	4711
							iervice	Debt Service
Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2024 12/31/2024 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for <i>I</i> period ending 12/31/2024 (Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's ropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024	Арр	Appropriations for period ending 12/31/2023	Actual Expenditures for period ending 12/31/2023	Article	nt Purpose	Account



\$0	\$605,000	\$0	\$605,000	ecial Articles	Total Proposed Special Articles	
DOUGH COCCA NO LING NORMATIVERY PROGRAMMENT SERVICES	and participants of the forest	SHATTIST STREETS SOCIETIST STREETS		Purpose: raise and appropriate \$10,000.00 to be added to th	aktinodokti oletakolotekandokuk viradenden sadastekoberatirationerationeri tekapistika propiesioneri oleh prop	SOPREMENTAL SECURITY OF SECURI
\$0	\$10,000	\$0	\$10,000	20	To Expendable Trusts	4916
				Purpose: raise and appropriate \$10,000.00 to be added to th	ONGRESSIONSSICRATION OF THE PROTECTION OF THE PR	Parico opmic (CodemyAct Rupinsel/Stranscop
\$0	\$10,000	\$0	\$10,000	18	To Expendable Trusts	4916
EQUIPMENT OF TRANSPORTED TRANSPORTED STREET	ZZGROWNIEWWOZZOSTAWIEWONY ZZGROKY GOPOWIA GARGALI IZGROWNIE GARGAL	ANTENNA DE SOCIATIONA VEGES COMPANCIOS COMPA	insofferen undersoneren elektriskoneren elektriskoneren en soneren elektriskoneren elektriskoneren elektriskoner	Purpose: to raise and appropriate \$35,000.00 to be added to	VINTO FINANCIA FOR THE OWNER FOR THE OWNER OF THE OWNER BANKS OF THE OWNER OWN	DECPRISO DE COMO DE LA COMO DE LA COMO DE COMO DE LA COMO DEL COMO DE LA COMO DEL COMO DE LA COMO DEL COMO DEL COMO DE LA COMO DEL COMO DE LA COMO DEL COMO DE LA COMO DEL COMO DE LA COMO DEL COMO DEL COMO DE LA COMO DEL COMO DE LA COMO DEL
\$0	\$35,000	\$0	\$35,000	13	To Expendable Trusts	4916
BOX KIE FRIEITINAKTONOS ON VOICE PROFESANTONOS ON BENEVALON SON SON SON SON SON SON SON SON SON S	TOTAL CAT BEFORE THE SECOND SE	RESPONDENCIAL SERVICE STATEMENT OF THE SERVICE	TS STORMAND TO STORMAND THE STORMAND TO STORMAND THE STORMAND TO STORMAND THE STORM	Purpose: to add \$10,000 to the Landfill CRF	BENETATOORIS VADVIBROES MOETIFIET VANDANISMOS CONTRACTORISMOS TO TOTAL	вология применения применения
\$0	\$10,000	\$0	\$10,000	23	To Capital Reserve Funds	4915
	Andropy contemporates as the contemporate for the c	REDISTANTACIONESSIGNICOLOCOLOCOLOCOLOCOLOCOLOCOLOCOLOCOLOCOL	EXPLOYED WHICH, WHA EXPLOYED SHOULD ANA THE WEST HIS SHARE THE SERVICE OF THE SER	Purpose: raise and appropriate \$10,000.00 to be added to th	TOTA CONTINUES BELLE BY CHRACOSOFICION BELLE BY THE THREE BY CONTINUES	Production or a second contract of the second or a sec
\$0	\$10,000	\$0	\$10,000	21	To Capital Reserve Funds	4915
ACTIVATARY CONTRACTOR OF THE STATE OF THE ST		cheropol protytuselektrickelektrickelektrickelektrickelektrister	ernaks millatekharikan enskyznistelepozakien tephilistelizekistelisteletakistelisteletak	Purpose: raise and appropriate \$10,000.00 to be added to th	FOR STREET S	THE PROPERTY OF THE PROPERTY O
\$0	\$10,000	\$0	\$10,000	19	To Capital Reserve Funds	4915
ACORROCORDINACION DE CONTRACTOR DE CONTRACTO	ensernmenhen overeiten operationsprenhen operationen en	erborinzen utzonieran arbeiterneileren erronieren erronieren erronieren erronieren erronieren erronieren erroni	monthinementales of subverse consistent and a subverse consistent and	Purpose: raise and appropriate \$15,000.00 to be added to th	TO BOSING STOREON DESERVITATION DESERVITATION DESERVITATION DE LA CONTRACTION DE	Water transport of the party of
\$0	\$15,000	\$0	\$15,000	17	To Capital Reserve Funds	4915
Zefellmokrijozelos kurkkoodekavoliskuoisperpradmokrijozeljos		W MAGINTHE COLOR WITH LOW THE SCATTERING STATES AND A TOTAL SCATTE	nonutratores interestropoperestropoperestropos	Purpose: raise and appropriate \$20,000.00 to be added to th	EN NOOD BLUTCHE GAAG- BY THE SHOWNER EN THINKS TO BE THE STATE OF THE	BROWN AND MACHINETS AND LOCAL PROPERTY.
\$0	\$20,000	\$0	\$20,000	15	To Capital Reserve Funds	4915
NAME OF THE PROPERTY OF THE PR				Purpose: establish a SPCCP/SWPPP Capital Reserve Fund	THE STATE OF THE S	SECONDATION OF THE SECONDATION O
\$0	\$25,000	\$0	\$25,000	14	To Capital Reserve Funds	4915
ARTHURST OF THE TOTAL OF THE TO			NAMES OF THE PROPERTY OF THE P	Purpose: to raise and appropriate the sum of \$100,000.00 to	THE REPORT OF THE WASHINGTON TO SERVICE THE PROPERTY OF THE PR	of handle of an order of the state of the st
\$0	\$100,000	\$0	\$100,000	10	To Capital Reserve Funds	4915
delocamentalisticonia equina de la compania del la compania de la compania de la compania del la compania de la compania de la compania del la compan		NEOTRAFIL PRESTUDBES GOSTINGO SENTINGO POR PORTO SENTINGO PORTO PRESTUDBES DE PROTO PORTO DE	SOR KINSHONDEN VINNEN VINNEN VINNEN SOR KINSHONDEN VINNEN SOR KINSHONDEN VINNEN VINNEN VINNEN VINNEN VINNEN VI	Purpose: to raise and appropriate the sum of \$200,000.00 to	de sopratoristichementation espanistichem estates controlles des controlles des controlles controlles de december de controlles	ANNEC RECEIVED TO THE CONTRACT OF THE CONTRACT
\$0	\$200,000	\$0	\$200,000	08	To Capital Reserve Funds	4915
(B) contract become contract to the contract t				Purpose: to raise and appropriate \$160,000 towards improvem		
\$0	\$160,000	\$0	\$160,000	09	Library	4550
\$0	\$0	\$0	\$0		To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	\$0		To Expendable Trust Fund	4916
\$0	\$0	\$0	\$0		To Capital Reserve Fund	4915
Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2024 (Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appriod ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024	Article	Purpose	Account
				Special Warrant Articles		



2024 MS-737

Special Warrant Articles



\$0	\$1,449,500	\$0	\$1,449,500	dual Articles	Total Proposed Individual Articles	
					индиверсительный приментерсительный приментерсительный приментации приментации приментации приментерсительного	CONTRACTOR OF THE PROPERTY OF
				Purpose: to approve Phase 1, the design and engineering of		
\$0	\$75,000	\$0	\$75,000	12	Parks and Recreation	4520
		ECTE ACTUAL DE CALLES DE LA CONTRACTO DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DEL CONTRACTOR DEL CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DEL CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DEL CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DEL	Amendo de la constanció de constanció de la constanció de	Purpose: raise and appropriate \$75,000.00 to design and con		AND THE PROPERTY OF THE CONTROL OF T
\$0	\$75,000	\$0	\$75,000	11	Parks and Recreation	4520
			2	Purpose: raise and appropriate \$975,000.00 to make the nece	STEERING TO THE TRANSPORT OF THE TRANSPO	PARKATERACIA TANAN AND TRANSPORTATION AND TRANSPORT
\$0	\$975,000	\$0	\$975,000	06	Bridges	4313
RANDON DE L'ADMINISTRA (C'ADMINISTRA CIUTATION DE L'ADMINISTRA			STATE OF THE PROPERTY OF THE P	Purpose: raise and appropriate \$307,000.00 to replace the c	модилистичной приментации приментации приментации приментации приментации приментации приментации приментации п	ENGLANGE AND CONTROL OF THE CONTROL OF T
\$0	\$307,000	\$0	\$307,000	07	Highways and Streets	4312
				Purpose: establish a contingency fund		Depot and the control of the control
\$0	\$15,000	\$0	\$15,000	16	Contingency	4198
CANTILL PROPRIOR TO SECURITION OF THE SECURITIES OF THE SECURITION				Purpose: raise and appropriate \$2,500.00 to help support Ce	INTERNATION OF THE PROPERTY OF	normal and a control of the control
\$0	\$2,500	\$0	\$2,500	24	Advertising and Regional Associations	4197
Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2024 (Recommended) (Selectmen's Selectmen's Committee's Committee's propriations for Appropriations for Appro	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended) (Article	Purpose	Account
	e		V	Individual Warrant Articles		



2024 MS-737

Revenues



AND THE PARTY OF T				AND THE RESIDENCE AND	
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources	urces		ROGERANDO PER ENVERTENTE ANTIGENE LA COMPONIA DE LA COMPONIA DE LA COMPONIA DE LA COMPONIA DE LA COMPONIA POR	SECULA INCREMENTAL CONTRACTOR CON	MONOCALIDISES AND AND AND ASSESSMENT OF A CASC OF CONTRACT OF CONTRA
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	e constituites taloueles desperantes establicas establi	\$0	\$0	\$0
3360	Water Filtration Grants	THE PROPERTY OF THE PROPERTY O	\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$667,825	\$586,000	\$586,000
Charges t	Charges for Services				
3401	Income from Departments	05	\$409,120	\$390,025	\$390,025
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0		\$0
3405	Electric User Charges		\$0	\$0	
3406	Airport Fees		\$0		
3409	Other Charges		\$0	SO	\$0
	Charges for Services Subtotal		\$409,120	\$390,025	\$390,025
Miscellan	Miscellaneous Revenues				
3500	Special Assessments		\$0		\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$197,517	\$65,000	\$65,000
3503	Other	05	\$76,046	\$46,800	\$46,800
3504	Fines and Forfeits	05	\$6,883	* \$1,400	\$1,400
3506	Insurance Dividends and Reimbursements	05	\$24,886	\$8,800	\$8,800
3508	Contributions and Donations	12	\$9,440	\$75,000	\$75,000
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$0	\$6,000	\$6,000
	Miscellaneous Revenues Subtotal		\$314,772	\$203,000	\$203,000
Interfund	Interfund Operating Transfers In				
3911	From Revolving Funds		\$0		P :
				7.	40



2024 MS-737

Revenues

Source Article Artic	\$4,756,130	\$4,756,130	\$3,749,744	Total Estimated Revenues and Credits	ERICONAL PROPERTY OF THE PROPE
Article Article Period ending 12/31/2023 Period ending 12/31/2024 Period ending 12/31/2023 Somptime to the following special ending 12/31/2023	\$1,297,000	\$1,297,000	\$10,000	Other Financing Sources Subtotal	
Particle				Fund Balance to Reduce Taxes	9999
te Funds Article Article Estimated Revenues for period ending 12/31/2023 Estimated Revenues for period ending 12/31/2024 Solution (and seriod ending 12/31/2024) Solution (and seriod ending 12/31/2024) Solution (and seriod ending 12/31/2024) Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Solution (and seriod ending 12/31/2024) Solution (and seriod ending 12/31/2024) Solution (and seriod ending 12/31/2024) Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Solution (and seriod ending 12/31/2024) Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Solution (and seriod ending 12/31/2024) Solution (and seriod ending 12/31/2024) Estimated Revenues for period ending 12/31/2024	\$1,297,000	\$1,297,000	\$10,000	TO STILL BETT THY OF THE THE THY OF THE STILL BETT THY ON THE STILL BETT	9998
Article Article Period ending Estimated Revenues for period ending Estimated Revenues for period ending 12/31/2023 Period ending 12/31/2024 Period ending 12/31/2024 Period ending 12/31/2024	\$0	\$0	\$0	Proceeds from LT Notes/Bonds/Other Sources	3934
Acticle Acticular Reveniues for period ending 12/31/2023 Estimated Revenues for period ending 12/31/2024 Spriod ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Spriod ending 12/31/2024				Financing Sources	Other Fi
Funds Article Article Estimated Revenues for period ending 12/31/2023 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 Estimated Revenues for period ending 12/31/2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	Interfund Operating Transfers In Subtotal	
Funds Article Period ending 12/31/2023 Estimated Revenues for Period ending 12/31/2024 Estimated Revenues for Estimated Revenues for Period ending 12/31/2024 Estimated Revenues for Estimated Revenues for Period ending 12/31/2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	From Conservation Funds	3917
Funds Article Period ending 12/31/2023 Estimated Revenues for E			\$0	From Trust and Fiduciary Funds	3916
Funds Article Article Article Article Estimated Revenues for Es	\$0	\$0	\$0	From Capital Reserve Funds	3915
Funds Article Article Article Article Article Article Stimated Revenues for Estimated Revenues for Estimate	\$0	\$0	\$0	Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes Santitudes	3914W
Funds Article Article Article Article Article Article Article 12/31/2023 Seriod ending 12/31/2024 Sometimated Revenues for Estimated Revenues for Sometimated Revenues for Estimated Revenues for Es	\$0	\$0	\$0	RANGO DE CONTROL DE CO	3914S
Actual Reventues for period ending Estimated Revenues for Estimated	\$0	\$0	\$0		39140
Actual Reventues for period ending Estimated Revenues for Estimated	\$0	\$0	\$0	and the second s	3914E
Actual Reventues for Selectine Solution Period ending Estimated Revenues for Estimated Revenues for Estimated Revenues for Article 12/31/2023 period ending 12/31/2024 period ending 12/31/2024 period ending 12/31/2021 peri	\$0	\$0	\$0		3914A
Actual Reveniues for Selectine Section Dataget Committee period ending Estimated Revenues for Estimated Revenues f	\$0	\$0	\$0	From Capital Projects Funds	3913
Actual revenues for Selecturier s period ending Estimated Revenues for Estinated Revenues f	\$0	\$0	\$0	From Special Revenue Funds	3912
Actual Revenues for Selection Select	MATERIAL STATES TO STATE OF STATES AND STATE	INTERNET PORTURE TO TREATE TRANSPORTUTION OF A TRANSPORTUTION OF TRANSPORTUTION OF TRANSPORTUTION OF TRANSPORT	CONTROLLE ENTREMONTACIONES ESCRIPIONES ENTREMONDATIONS DE L'ACTUALISME REPORTITIONNES ENTREMONNES ENTREMONNES EN L'ACTUALISME L'ACTUALI	nd Operating Transfers In	nterfunc
	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	period ending 12/31/2023	Source	Account



pudget Summary		
	Selectmen's Period ending 12/31/2024	Budget Committee's Period ending 12/31/2024
	(Recommended)	(Recommended)
Operating Budget Appropriations	\$12,929,455	
Special Warrant Articles	\$605,000	
Individual Warrant Articles	\$1,449,500	
Total Appropriations	\$14,983,955	\$14,983,955
Less Amount of Estimated Revenues & Credits	\$4,756,130	\$4,756,130
Estimated Amount of Taxes to be Raised	\$10,227,825	\$10,227,825



2024 MS-737

Supplemental Schedule

\$16,482,351	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
	iz. bond Override (KSA 32:18-a), Amount voted
ACTIVITY OF THE CONTROL OF THE CONTR	
*0\$	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
descriptions of the contract o	Collective Bargaining Cost Items:
\$1,498,396	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$14,983,955	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$14,983,955	1. Total Recommended by Budget Committee